

STATE OF SOUTH CAROLINA  
COUNTY COUNCIL FOR UNION COUNTY

ORDINANCE NO. 379

**AN ORDINANCE TO ADOPT THE OPERATING AND CAPITAL BUDGETS OF UNION COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023, AND TO MAKE APPROPRIATIONS FOR SUCH UNION COUNTY BUDGETS FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN UNION COUNTY FOR SUCH COUNTY ORDINARY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF UNION COUNTY MATURING DURING SAID FISCAL YEAR; AND TO PROVIDE FOR OTHER MATTERS RELATING TO UNION COUNTY AND UNION COUNTY BUDGETARY MATTERS.**

BE IT ENACTED by the County Council for Union County, South Carolina ("Union County"), as follows:

**SECTION 1. ADOPTION OF OPERATING AND CAPITAL BUDGETS FOR COUNTY ORDINARY AND OTHER PURPOSES**

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended (the "Code"), the operating and capital budgets of Union County (the "Union County Budgets"), for County ordinary purposes and for other County purposes for which the County may levy a tax, as hereinafter set forth, by reference and otherwise, are hereby adopted for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

**SECTION 2. LEVYING OF A SUFFICIENT TAX FOR COUNTY ORDINARY AND OTHER PURPOSES**

A tax of sufficient millage to fund the appropriations for the Union County Budgets, herein made, for the fiscal year beginning July 1, 2022 and ending June 30, 2023, after crediting against such appropriations all other revenue anticipated to accrue to Union County during said fiscal year, not designated for any other specific purpose, is hereby directed to be levied upon all taxable property of Union County upon which the County may levy County ordinary taxes, for County ordinary purposes and for other County purposes for which the County may levy a tax. The millage levy will be set and finally adopted by resolution by September 14, 2021.

The Union County Council directs the appropriate county officials to levy and collect a separate tax millage for Economic Development operations and expenses, to be set and finally adopted by the Union County Council, not to exceed 1.6 mills, and a separate tax millage for operations of the Union County Development Board, not to exceed 2 mills, and all to be shown separately on the tax notices; such revenues to be used solely for Union County Economic Development purposes, and levied pursuant to law.

The Union County Council directs the appropriate county officials to levy and collect: a separate tax millage of 15 mills for the Union County Emergency Medical Services, a separate tax millage of 4 mills for Union Carnegie Library, a separate tax millage of 3 mills for Spartanburg Community College Union Campus and a separate tax millage of 2.6 mills for Higher Education for the benefit of their respective operations and expenses.

SECTION 3. GENERAL FUND APPROPRIATIONS AND REVENUES

There is hereby appropriated, with the detail and the provisos as so stated in the Union County Budget Book, hereby incorporated by reference as a part of this Ordinance as fully as if set forth verbatim herein, for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the sums of money in the amounts and for the purposes set forth therein, with the anticipated revenues to be applied thereto as reflected therein.

No expenditures may be made against the Non-Departmental Capital Expenditure Account or the Non-Departmental Contingency Account without prior approval of County Council.

SECTION 4. DEBT SERVICE AND OTHER FINANCINGS APPROPRIATIONS AND REVENUE

To the extent that any monies remain in any debt service funds of the County, upon complete satisfaction of the debt for which such funds were collected, the County Supervisor may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Union County debt service fund which has been lawfully created by Union County Council to pay debt service on any lawful debt obligation of the County. Further, to the extent that any monies remain in the capital project accounts of the County, upon complete satisfaction of the stated purposes for which such funds were initially authorized, the County Supervisor may transfer all such excess and otherwise unused funds to, and utilize such funds for any other Union County activity or purpose which has been duly authorized by Union County Council and for which debt funds of the County may be lawfully used.

To the maximum extent allowed by law, the Union County Supervisor is hereby given the authority to refinance any existing debt of the County and to negotiate with any authorized lenders to reduce financing costs of the County, all with the ultimate goal of reducing the County's debt and financing costs. As required by law, any refinancing or new financing or debt arrangements which require County Council approval will be brought back before County Council for such approval by appropriate Council action.

SECTION 5. FUNDING OF CONTRACT AGENCIES

All dependent boards, agencies, commissions, and organizations of the County, funded by these budgets shall be disbursed funds on a quarterly basis upon a letter of request to the County Supervisor any time after the beginning of the first month of the quarter. An audit report shall be presented to the County Supervisor, upon his request, within six months following the end of the respective fiscal year for each organization addressed by this Section.

SECTION 6. SETTING OF MILLAGE RATES

The Union County Council shall, in conjunction with the Union County Auditor, in accordance with the law and constitution of the State of South Carolina, calculate and fix the amount of the millage necessary to support the appropriations herein made, with the exception of those appropriations and portions thereof supported by revenues other than property taxes, and shall advise the Auditor and Treasurer of Union County who shall levy and collect said millage, respectively, as hereby directed by the County Council.

SECTION 7. COMPLIANCE WITH COUNTY CODE AND ACCOUNTABILITY

All funds for County ordinary purchases and procurements shall be obligated in accordance with the County Code through the County Supervisor's Office and will be disbursed by the Finance Department so as to provide for necessary auditing, unless specifically exempted by County Council in public session.

The County Supervisor is hereby authorized and directed to determine personnel that shall be bonded to safeguard County assets.

All State and Federal Grants will be administered, coordinated, and accounted for by the Union County Finance Department.

The County Supervisor is hereby authorized and directed to revise the county fee schedule(s) to match the revenues listed in this budget ordinance, for each fee addressed herein.

SECTION 8. DISPOSITION OF FUTURE GRANT FUNDS

During the fiscal year 2022-23, the County may receive additional grant funds (including, without limitation, from FEMA, JEDA, the U.S. Department of Justice, USDA, and other federal, state, and local agencies, and, again without limitation, however such "grant" funds are denominated or called, including, without limitation, "grant funds", "shared funds", "forfeited funds", etc., and, again without limitation, for automobiles, rolling stock, heavy equipment, courthouse renovation and refurbishment, detention center equipment and security system, and other County needs) which shall be expended in accordance with the terms of each grant, without the necessity of amending this fiscal year 2022-23 budget. In addition thereto, Union County receives federal, state and local grants for specified purposes.

Union County is hereby authorized, absent any other factor, to apply for, receive, and expend all such grants or other funds for which no local match is required or for which such funds are budgeted herein, in addition to all (not in lieu of) other authority elsewhere given, and in accordance with all other policies and directives of Union County and state and federal law. These "grants", including any local match, are deemed budgeted for the specified purposes upon acceptance of such grants. These "grants" are budgeted for on a project basis in accordance with the grantors' terms and conditions instead of an annual basis and as such, unexpended appropriations for uncompleted grant projects are carried forward as a part of the budget authorized by this ordinance.

SECTION 9. DEPOSITS

All service charges, reimbursements, fees, fines, other funds received by county departments shall be deposited with the County Treasurer as soon as possible after collection; but in no case shall the time lapse between collection and deposit with the Treasurer exceed thirty (30) days. The Treasurer is authorized and directed to deposit all funds received into the appropriate interest-bearing accounts, and any surplus funds and all accumulative interest shall be deposited into the General Fund of Union County.

SECTION 10. SURPLUS FUNDS

Any surplus in the General Fund of the County or any moneys accruing therefrom shall be used as a contingency fund and shall be spent as authorized and directed by the Union County Council during the fiscal year addressed by this Ordinance, only. At the end of such fiscal year those funds shall be accounted for as addressed in the next succeeding Section. Any surplus in other funds of the County or any moneys accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

## SECTION 11 END OF FISCAL YEAR ACCOUNTING

All appropriations made by prior year budget ordinances for which the respective monies have been obligated or encumbered are hereby carried forward and reappropriated, as of July 1, 2022, as a part of the budgets authorized by this Ordinance, as are the obligated or encumbered monies previously identified and collected to fund such appropriations. No new revenues are identified or authorized by this Ordinance for such carryover appropriations, except as specifically identified as new appropriations in this Ordinance. All such carryover appropriations and revenues shall be specifically identified and accounted for as such on the budget books of the County maintained for the budgets authorized by this Ordinance. All appropriations made by prior year budget ordinances for which monies have not been obligated or encumbered as of the end of June 30, 2022, shall lapse and expire at that time, and the monies involved shall revert to the fund balance of the fund from which the respective appropriation originated. All appropriations made by this Ordinance for which monies have not been obligated or encumbered by the end of June 30, 2022, shall lapse and expire at that time. All appropriations made by this Ordinance for which the funding monies have been obligated or encumbered by June 30, 2022 shall carry forward and be reappropriated by the next succeeding Union County Budget Ordinance, as shall the obligated or encumbered monies identified and collected therefor. Unobligated General Fund budgetary appropriations and monies received by County departments and existing without obligation at the close of the fiscal year addressed by this Ordinance shall revert to the General Fund of Union County to be accounted for as fund balance; no existing appropriation or actual revenues on hand at the end of the fiscal year may be expended by any department during the succeeding fiscal year without new appropriation by County Council. Any surplus in other funds of the County or any moneys accruing therefrom shall be retained and accounted for in such other fund or funds and shall be carried forward from year to year as fund balances in such funds.

County officials charged with the proper keeping and reporting of county accounts shall maintain both revenue and expenditure ledgers and under no circumstance, except in instances such as bona fide reimbursement, correction of accounting or overpayment errors, or authorized transfer of supplemental appropriations, shall credits, except those enumerated in this Ordinance, be recorded on appropriation and/or expenditure ledgers.

## SECTION 12. FUND BALANCE POLICY

The County Council hereby declares any revenues remaining pursuant to Section 11, or otherwise legally available shall be maintained as an unencumbered general fund balance and the amount of the unencumbered general fund balance shall be equal to at least sixty days of County general fund expenses for the budget year in question.

## SECTION 13. ADMINISTRATION, REPORTING, AND TRANSFERRING OF FUNDS

The County Supervisor, (or his written designee, to the extent authority to delegate by the Supervisor or the County Council is given by or not prohibited in the Union County Code of Ordinances), as required by state law, shall oversee and supervise the day-to-day implementation of this budget ordinance, including, without limitation, the execution and delivery, on behalf of the County, of all contractual documents necessary or required for the expenditure of funds authorized by this budget ordinance, for the purposes for which such funds are so authorized. The County's Finance Department shall provide to the County Supervisor and the Supervisor shall provide to the County Council a monthly recap of total revenues and expenditures for funds that are currently included in the county's general ledger system with a year-end recap of all funds. The County Supervisor may, if he deems it in the best interest of the County and within the overall appropriations provided by this ordinance, and consistent with all other applicable legal requirements, transfer funds or any portion thereof from and among any fund, department, activity, or purpose, and within any fund(s). The Supervisor shall report to the County Council monthly on all such transfers of \$5,000 and above, once received. County

Council may transfer funds within any fund, department, activity, or purpose or among funds by normal Council action, subject to all other applicable legal requirements. All transfers authorized by this Section are subject to the overall appropriation limits of this Ordinance. Any appropriation, transfer, or reappropriation of any amount of funds in excess of the total appropriations made by this Ordinance shall be effected only by a supplemental appropriation of County Council, authorized by Union County Ordinance duly enacted by County Council. The County Supervisor, upon the advice of the County Attorney, is hereby authorized to settle all valid and legitimate legal actions and claims, existing and future, against the County not involving the Supervisor or any of his/her interests, family, or associated parties, and with which the Supervisor has no legal or ethical conflict, within the appropriation limits of this Ordinance, including up to a \$50,000 transfer to the General Fund from the unencumbered fund balance of the County for such purposes. The County Supervisor will report to County Council upon the successful completion of any such settlement.

#### SECTION 14. SPECIAL REVENUE FUNDS

The County has determined that it is advantageous to maintain the following Special Revenue Funds, and therefore authorizes their use by the County:

- #214 – Hospitality/Accommodations Tax Fund
- #301 – Economic Development Fund
- #327 – Economic Development Infrastructure Fund
- #714 – Multi-County Park Fund
- #793 – FILOT Tax Com Dev Fund
- #795 – Alcohol and Drug Abuse

The use of these funds for appropriate expenditures, as determined by County Council, is hereby authorized and the funds are hereby appropriated for such uses, which must be specifically authorized by motion and majority approval of County Council.

#### SECTION 15. DISBURSEMENT

The County Supervisor, based on financial conditions and cash-flow considerations, shall determine the proper rate of disbursement of the above-enumerated appropriations during the fiscal year.

#### SECTION 16. RETIREMENT OF AUTOMOTIVE AND HEAVY EQUIPMENT

Unless otherwise directed by the County Supervisor, automotive and heavy equipment will be retired from service by any department receiving replacement equipment on a one for one basis as the replacement equipment is received. Retired equipment may be appropriately evaluated for reassignment or disposition by the County Supervisor or his designee.

SECTION 17. TAX ANTICIPATION NOTES

As permitted by Article X, Section 14, of the Constitution of the State of South Carolina, 1895, as amended and Section 11-27-40, Code of Laws of South Carolina, 1976, as amended, County Council is hereby empowered to authorize the issuance of tax anticipation notes in the aggregate principal amount of not exceeding \$500,000 (the "TANS") in anticipation of the collection of taxes imposed and levied by this Ordinance. The TANS may be issued at any time or from time to time during the fiscal year beginning July 1, 2022 and ending June 30, 2023; shall be issued pursuant to a Resolution adopted by County Council; may be issued in bearer form or fully registered upon terms and conditions prescribed in such Resolution; shall be issued in the principal amounts, mature and bear interest as prescribed in such Resolution; and may be sold by negotiated or public sale upon such terms and conditions as County Council prescribes in the Resolution.

SECTION 18. LEASE PURCHASE TRANSACTIONS

Pursuant to Section 4-9-10, Code of Laws of South Carolina, 1976, as amended (the "Code"), the County operates under the Council-Supervisor form of government and the County Council constitutes the governing body of the County. Section 4-9-30 of the Code empowers all counties to lease property and to make and execute contracts. There is a need for the County to finance the acquisition, by means of one or more lease purchase transactions (the "Lease Purchases"), of certain real property and permanent improvements (including, without limitation, structures, buildings, and fixtures) (collectively, the "Property and Improvements") and certain equipment (including, without limitation, vehicles, heavy equipment, replacement HVAC units) (collectively, the "Equipment") for the use of the County. In order to accomplish such acquisition, County Council hereby authorizes the County Supervisor to enter into one or more Lease Purchase Agreements (the "Agreements") with banks or other financial institutions or appropriate lending agencies, as shall be determined by the County Supervisor, in an aggregate principal amount not exceeding \$1,500,000. The Agreements may be entered into at any time or from time to time during the fiscal year beginning July 1, 2022 and ending June 30, 2023, and shall be subject to annual appropriation by County Council, as set forth in this Ordinance or other ordinances. Agreements for the Equipment will not constitute a "financing agreement" and the Equipment will not constitute an "asset" as such terms are defined in Section 11-27-110 of the Code, such that the amount of the Agreements will not be included in calculating the County's constitutional debt limit; and, the Agreements will be subject to such other terms and conditions as the County Supervisor agrees upon. County Council hereby determines that it is in the best interest of the County to acquire the real property, improvements, and equipment by entering into the Agreements. The Agreements will enable the County to purchase the real property, improvements, and equipment which will provide various services necessary for the proper functioning of the County.

Without further authorization, the Council hereby authorizes the County Supervisor to:

- (a) determine the respective principal amount of each Agreement, provided the aggregate principal amount of all Agreements shall not exceed \$1,500,000;
- (b) determine the items of Equipment or Property and Improvements, or both, to be acquired pursuant to the respective Agreements;
- (c) determine the payment schedules under each of the Agreements;
- (d) determine the rates of interest under the respective Agreements;
- (e) determine the terms relating to penalties, if any, for prepayment of each respective Agreement;

(f) determine whether one or more of the Agreements shall be designated as a “qualified tax-exempt obligation” within the meaning of Section 265(b) of the Internal Revenue Code of 1986, as amended (the “Code”);

(g) prepare or cause to be prepared a Request for Proposals containing such terms and provisions as deemed necessary or advisable for each Agreement;

(h) determine the date and time for receipt of proposals under the respective Request for Proposals for each Agreement;

(i) award the sale of each lease-purchase financing to the bidder or bidders submitting the proposal determined to be the most advantageous to the County in accordance with the terms of the applicable Request for Proposals; and

(j) make changes to the quantity, cost or description of the Equipment or Property and Improvements set forth in the Request for Proposals.

To the extent that any Agreements are to be entered into on a federal tax-exempt basis, the County, as Lessee, agrees and covenants that it will comply with all applicable provisions of Section 103 and Sections 141-150 of the Internal Revenue Code of 1986, as amended (the “Code”), and any regulations promulgated thereunder, to maintain the exclusion from gross income for federal income tax purposes of the interest portion of the lease payments under the Agreements and will timely file Form 8038-G in accordance with the applicable regulations of the Internal Revenue Service for such Agreements.

In order to effect the provisions of this Section, during the fiscal year addressed by this ordinance, and in all future fiscal years, and in specific implementation of Section 6-1-320(B)(7) of the Code (the “Lease-Purchase Legislation”) in such years, and notwithstanding any other term or provision hereof, the County Supervisor is authorized and directed to create a lease-purchase fund of the County (the “Lease-Purchase Fund”), into which will be deposited all moneys and funds collected pursuant to this Section and to the Lease-Purchase legislation. The moneys and funds in the Lease-Purchase Fund shall always remain in that Fund until obligated and appropriated, and will not be transferred over into any other fund automatically, at the end of any given fiscal year or otherwise – and will only be transferred out of such Fund when so directed by Council by appropriation or other use, and always in accordance with the Code.

#### SECTION 19. FUNDING OF E-911 SERVICES

In order to provide all citizens of Union County with the best emergency dispatch services available and to fund those services in the most effective, efficient manner possible, the County Supervisor is hereby directed to collect, utilize, and apply all E-911 tariff funds available by current South Carolina law to the County's E-911 system.

#### SECTION 20. TRAVEL AND TRAINING REIMBURSEMENT

Elected officials, appointed officials (collectively “Officials”) and Employees will be reimbursed at the Federal Per Diem rates for mileage and for actual travel expense incurred while on official Union County business. Federal Per Diem Rates (adjusted to 75% on the first and last day) for the location of the Union County business to be conducted will apply as the “cap” for all travel related expenses on a reimbursement basis for expenses incurred by the Officials or Employees as a result of completing the Union County business. To the extent that funds appropriated for such purposes are insufficient for all or part of the costs involved, prior written approval of the County Supervisor must be obtained prior to obligation of any of the funds – without such prior written approval reimbursement will be made only to the extent of funds previously

appropriated for such purposes. The County has available a credit card that can be utilized for accommodation reservations for travel and training. Meals, mileage and other travel costs should be paid by employee and filed for reimbursement within 14 days of the trip conclusion using the County "Travel & Training Reimbursement" form.

#### SECTION 21. REASONABLE ACCOMMODATION POLICY

Union County is a participant in the Federal Community Development Block Grant Program for the purpose of undertaking various important community and economic development activities throughout the County. The Community Development Block Grant Program requires a reasonable accommodations policy for Section 504 regulations. Union County, acting by and through the Union County Council, desires to comply with all necessary Grant requirements. Union County, acting by and through the Union County Council, is hereby willing to make reasonable accommodations for the known physical or mental impairments of an otherwise qualified participant, applicant or employee, providing it does not cause undue financial or administrative burden on the County or cause a fundamental alteration of the County's program. Union County Council hereby recognizes that the policy created hereunder includes employees, applicants for employment, and the public when the public is involved in County activities. The Union County Supervisor, for and on behalf of the County, is hereby authorized and directed to do any and all things necessary or appropriate in connection with this Policy.

#### SECTION 22. PERSONNEL ITEMS

All employees shall be paid according the salary schedule adopted by County Council.

Neither the Supervisor nor any Department Head, may establish or fund a new permanent, full-time position without the knowledge and consent of the County Council.

After a position for which funds are appropriated in this budget, except for constitutional and statutorily-mandated offices, becomes vacant during the fiscal year for any reason, the position must be presented to the Union County Council to make a determination on whether the position should continue to be funded, excluding sworn law enforcement personnel, sworn correction officer personnel, 911 dispatchers and emergency medical personnel. If Council votes to no longer fund a position, County Council must follow the proper procedure to amend this ordinance.

As reflected in the County personnel policies and current practice, all County employees are entitled to take thirteen (13) paid holidays per year as prescribed in the County personnel policies currently recognized by the County, all hereby authorized and approved, subject to the specific absence approval policies of the County.

The County in accordance with the personnel policies and current practice accrues and tracks "sick" hours for each employee which are available for use to compensate employees for time lost from work due to medical issues. This is intended to keep the employee whole for the regular scheduled work hours, and therefore should not be used with others hours to exceed the number of regularly scheduled hours in a 7 day working period for regular employees, 14 for law enforcement personnel.

Effective July 1, 2022, the County will pay employees for time worked over regular hours in lieu of compensatory time. Department Heads and Elected Officials must approve all hours worked over an employee's regular schedule. Any hours worked over the employee's regular schedule will be paid according to the Federal Labor Standards Act. Employees may choose to accrue comp time, up to the equivalent of two working weeks and must use said leave within 1 year, unless otherwise approved by the County.



The County is changing the Annual (Vacation) and Sick Leave accruals as follows:

All Regular Full-Time employees will accrue annual leave after completion of a 90-day probationary period. After completion of the probationary period annual leave will begin to accrue based on the 2022 Annual Leave Accrual Schedule (Exhibit A), and the leave is useable at the time of accrual. Annual leave will accrue based on length of service to a maximum of 45 days. Employees who separate from employment will be paid out on any unused annual leave balance.

All Regular Full-Time employees will accrue sick leave after the completion of a 90-day probationary period. After completion of the probationary period sick leave will begin to accrue based on the 2022 Sick Leave Accrual Schedule (Exhibit A), and the leave is useable at the time of accrual. Sick leave will accrue to a maximum of 90 days. Employees who separate employment will not be paid for unused sick leave. Employees retiring under the SC Retirement System will received service credit for unused sick leave, as allowed by the South Carolina Public Employee Benefit Authority.

All other guidelines set forth in the County Personnel Manual concerning leave accruals will remain unchanged.

#### On-Call Policy

Any County Department requiring personnel to work in an "on-call" assignment shall establish a rotation schedule including all employees in the department qualified to handle "on-call" work. The employee assigned is required to be available during their assigned time, however they may exchange assignment slots with others if they can assure that the coverage is provided and the Department Head has been notified in advance and agreed to the schedule change. The employee that is on rotation for the scheduled period may be compensated at a specified "on-call" rate as allowable by the department's budget. Any hours called out to work for an "on-call" assignment will be included on their bi-weekly time sheet and be paid in accordance with the Federal Labor Standards Act.

#### SECTION 23. COLLECTION OF DELINQUENT TAXES

Union County will collect delinquent property taxes of the County and other taxing entities of Union County whose property taxes Union County is charged with collecting and is authorized to collect, by and through the Delinquent Tax Collector of Union County (the "DTC"), who will be hired by and answer to the County Supervisor, and be subject to all personnel policies and rules of Union County, and will serve under and in conjunction with the Union County Treasurer. In carrying out the duties of the office, the DTC will follow and comply with all parts and provisions of South Carolina law, as interpreted by and through the courts of the State, the revenue rulings and opinions of the Comptroller General of the State and the State Department of Revenue, and the opinions of the Attorney General of the State, including, without limitation:

The delinquent tax collection provisions of Title 12 of the South Carolina Code of Laws, 1976, as amended

Act 1034 of the 1962 Acts and Joint Resolutions of the State General Assembly, as applicable

Act 277 of the 1977 Acts and Joint Resolutions of the State General Assembly, as applicable

The opinion of the State Attorney General, directed to Oconee County, dated July 3, 2014

The opinion of the State Attorney General, directed to Beaufort County, dated November 9, 2012, all as to the collection of delinquent taxes, the application of penalties and interest, and the distribution and use of the taxes, penalties and interest collected by the DTC in Union County. Nothing contained herein is intended to, nor

will be interpreted as conflicting with State law, in any regard – however where special legislation is applicable to Union County and is still effective, that special legislation will prevail and be applied over general law of the State, to the extent allowed by State law.

SECTION 24. ESTABLISHMENT AND IMPOSITION OF FEE SCHEDULE

With regard to the Municipal Detainees and Prisoners Fee, it is hereby directed that the County Supervisor determine and adjust such fee, as necessary, to help offset, proportionately the mandatory cost to the County of upgrading the detention center to meet state and federal standards.

SECTION 25. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid for any reason, it shall not affect the validity of this Ordinance as a whole or the remaining clauses, phrases, sentences, paragraphs, appropriations, or sections hereof, which are hereby declared separable.

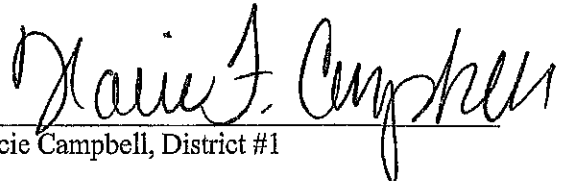
SECTION 26. EFFECTIVE DATE

This Ordinance shall become effective and enforced from and after July 1, 2022.


ADOPTED in meeting duly assembled this 21st day of June, 2022.

UNION COUNTY COUNCIL

  
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Frank Hart, Chairman

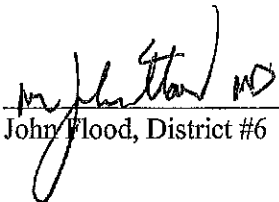
  
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Tracie Campbell, District #1

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Ralph A. Tucker, District #2

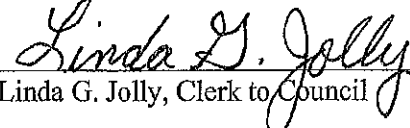
  
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David Sinclair, District #3

  
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Ben C. Ivey, Vice Chair, District #4

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Vacant, District #5

  
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John Flood, District #6

ATTEST:

  
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Linda G. Jolly, Clerk to Council

First Reading: April 12, 2022  
Second Reading: May 10, 2022  
Third Reading: June 21, 2022  
Public Hearing: June 21, 2022

**EXHIBIT A**

**ANNUAL LEAVE ACCRUAL SCHEDULE 2022, as adopted in 2023 Budget Ordinance**

Length of Service	HRS WRKED/YR	HOURS ACCRUED/YR	HOURS ACCRUED/PP	# OF DAYS/YEAR	MAX BAL	
0-3MTHS	1560	0	0	0	0	
	1820	0	0	0	0	
	2080	0	0	0	0	
	M-F Schedule	2184	0	0	0	
	12HR Rotation	2184	0	0	0	
	24HR Rotation	2880	0	0	0	
4MTHS-60MTHS	1560	72	3.00	12	270	
	1820	84	3.50	12	315	
	2080	96	4.00	12	360	
	M-F Schedule	2184	100.8	4.20	12	378
	12HR Rotation	2184	108	4.50	9	540
	24HR Rotation	2880	216	9.00	9	1080
60MTHS-120MTHS	1560	90	3.75	15	270	
	1820	105	4.38	15	315	
	2080	120	5.00	15	360	
	M-F Schedule	2184	126	5.25	15	378
	12HR Rotation	2184	144	6.00	12	540
	24HR Rotation	2880	288	12.00	12	1080
121MTHS-180MTHS	1560	108	4.50	18	270	
	1820	126	5.25	18	315	
	2080	144	6.00	18	360	
	M-F Schedule	2184	151.2	6.30	18	378
	12HR Rotation	2184	180	7.50	15	540
	24HR Rotation	2880	360	15.00	15	1080
181MTHS +	1560	126	5.25	21	270	
	1820	147	6.13	21	315	
	2080	168	7.00	21	360	
	M-F Schedule	2184	176.4	7.35	21	378
	12HR Rotation	2184	216	9.00	18	540
	24HR Rotation	2880	432	18.00	18	1080
<b>SICK LEAVE ACCRUAL SCHEDULE 2022, as adopted in 2023 Budget Ordinance</b>						
Length of Service	HRS WRKED/YR	HOURS ACCRUED/YR	HOURS ACCRUED/PP	# OF DAYS/YEAR	MAX BAL	
0-3MTHS	1560	0	0	0	0	
	1820	0	0	0	0	
	2080	0	0	0	0	
	M-F Schedule	2184	0	0	0	
	12HR Rotation	2184	0	0	0	
	24HR Rotation	2880	0	0	0	
4MTHS-9999999	1560	72	3.00	12	540	
	1820	84	3.50	12	630	
	2080	96	4.00	12	720	
	M-F Schedule	2184	100.8	4.20	12	756
	12HR Rotation	2184	144	6.00	12	1080
	24HR Rotation	2880	288	12.00	12	2160

**UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND REVENUES**

	ORIGINAL
Property Taxes	\$ 11,335,000
Sales and Other Miscellaneous Taxes	205,000
Fees and Fines	563,750
Licenses and Permits	65,000
Intergovernmental	1,799,663
Charges for Services	3,367,168
Investment Earnings	36,000
Miscellaneous	697,430
Reimbursements	474,069
Other Sources:	
Proceeds from capital-leases	
Millage Increase	
Transfers:	
Transfer In - E-911	111,284
Transfer In - Victims' Advocate	54,956
Transfer In - Economic Development	150,000
Transfer In - Economic Development	25,000
Transfer In - Title I	-
Transfer In - Title IV-D	57,079
Transfer In - Poll Workers	66,000
Transfer In - Hospitality/Accommodations	310,000
Transfer In - Econ Del Infra & Community Dev	1,000,000
Transfer In - UCCADA	683,373
Transfer In - Solicitor	253,305
Transfer In - Tourism	94,344
Transfer In - Spec Rev	85,000
Commitment from Committed General Fund Balance	40,000
Commitment from Uncommitted General Fund Balance	707,645
Other	
<b>TOTAL</b>	<b>\$ 22,181,066</b>

UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND APPROPRIATIONS

		Original Appropriation
<b><u>1101-411</u></b>	<b><u>Supervisor, Council, Finance and HR</u></b>	
11-50	Salaries	\$ 396,439
Nov-55	Subscriber Billing Salarie	29,698
44-01	Insurance	108,876
44-02	Social Security	32,600
44-04	Retirement	75,329
44-06	Workers Compensation	5,495
58-05	Training	14,000
61-01	Printing & Office Supplies	13,000
61-02	Specialized Department Supplies	2,300
		<hr/> 677,737
<b><u>1102-411</u></b>	<b><u>IT</u></b>	
11-50	Salaries	43,932
44-01	Insurance	6,447
44-02	Social Security	3,361
44-04	Retirement	7,715
44-06	Workers Compensation	497
58-06	Data Processing Training	5,000
66-13	Computer Equipment/Servers	40,000
66-15	Security/SLED-DSS	20,000
66-16	Software/Licenses	10,000
66-17	Network Equipment/Upgrade	30,000
		<hr/> 166,952
<b><u>1103-411</u></b>	<b><u>Development Board</u></b>	
11-50	Salaries	144,254
44-01	Insurance	12,894
44-02	Social Security	11,036
44-04	Retirement	25,331
44-06	Workers Compensation	3,967
47-02	Professional Services	15,000
50-10	Dues & Memberships	16,000
58-05	Travel & Training	10,000
61-01	Printing & Office Supplies	4,000
65-01	Vehicle Operation & Maintenance	1,000
66-01	Capital Expenditures	10,000
66-04	Lease & Maintenance	5,000
67-01	Industrial Parks	40,000
67-02	Marketing	23,000
67-03	Grant Expenditures	2,000
75-02	Operational Contingency Fund	2,000
		<hr/> 325,482
<b><u>1104-411</u></b>	<b><u>Community Development</u></b>	
11-50	Salaries	61,173
44-01	Insurance	6,447
44-02	Social Security	4,680
44-04	Retirement	10,742
44-06	Workers Compensation	1,683
50-10	Dues and Memberships	35
58-06	Travel & Training	3,000
61-01	Printing & Office Supplies	1,130
67-02	Marketing	170
75-02	Operational Contingency Fund	1,000
		<hr/> 90,060

**UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND APPROPRIATIONS**

		Original
<b><u>1105-411</u></b>	<b><u>Tourism</u></b>	
11-50	Salaries	46,618
44-01	Insurance	12,632
44-02	Social Security	3,567
44-04	Retirement	8,187
44-06	Workers Compensation	1,282
50-25	Memberships & Subscriptions	2,000
53-01	Communications	3,042
54-01	Advertising	2,000
58-06	Travel & Training	6,500
61-01	Printing & Office Supplies	1,000
61-07	Postage	55
75-02	Operational Contingency Fund	3,000
75-12	Events	98,500
		188,383
<b><u>1106-411</u></b>	<b><u>Fire Service</u></b>	
11-50	Salaries	55,000
44-02	Social Security	4,208
44-04	Retirement	9,658
44-06	Workers Compensation	3,223
47-02	Professional Services	2,500
50-01	Uniforms/Safety Equipment	4,000
50-02	Dues	500
58-01	Travel	500
58-02	Training	2,500
61-01	Printing & Office Supplies	1,100
61-02	Specialized Departmental Supplies	1,100
61-06	Postage	200
		84,489
<b><u>1201-412</u></b>	<b><u>Magistrate</u></b>	
11-50	Salaries	229,170
11-61	Salaries - Security	25,990
44-01	Insurance	54,359
44-02	Social Security	19,520
44-04	Retirement	48,063
44-06	Workers Compensation	6,610
50-25	Memberships & Subscriptions	1,000
54-10	Jury Pay	15,000
54-15	Appeals	1,500
58-06	Travel & Training	6,200
61-01	Printing & Office Supplies	6,750
61-02	Jail Office Supplies	1,500
		415,662
<b><u>1202-412</u></b>	<b><u>Probate Judge</u></b>	
11-50	Salaries	99,721
44-01	Insurance	19,340
44-02	Social Security	7,629
44-04	Retirement	18,976
44-06	Workers Compensation	1,644
58-05	Training	2,585
61-01	Printing & Office Supplies	3,140
		153,035

UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND APPROPRIATIONS

		Original
<b><u>1203-412</u></b>	<b><u>Circuit Court</u></b>	
11-50	Salaries	59,001
44-02	Social Security	4,514
44-04	Retirement	10,361
44-06	Workers Compensation	2,042
75-05	Miscellaneous	57,000
		<hr/> 132,918
<b><u>1204-412</u></b>	<b><u>Public Defender</u></b>	
75-05	Miscellaneous	168,813
		<hr/> 168,813
<b><u>1205-412</u></b>	<b><u>Sollcitor's Office</u></b>	
11-50	Salaries	423,864
44-01	Insurance	51,607
44-02	Social Security	32,426
44-04	Retirement	75,811
44-06	Workers Compensation	3,160
47-08	Service Contracts	1,000
58-01	Travel	1,000
58-05	Training	900
61-01	Printing & Office Supplies	2,500
		<hr/> 592,268
<b><u>1220-412</u></b>	<b><u>Clerk of Court</u></b>	
11-50	Salaries	308,958
11-60	Salaries-Title IV-D Large	27,179
11-66	Salaries-Title IV-D Small	14,300
44-01	Insurance	83,578
44-02	Social Security	26,829
44-04	Retirement	61,537
44-06	Workers Compensation	1,087
50-25	Membership & Subscriptions	300
58-05	Training	3,000
61-01	Printing & Office Supplies	7,750
61-05	Book Improvements (Restoration)	10,000
		<hr/> 544,518
<b><u>1401-414</u></b>	<b><u>Voter Registration/Election Commission</u></b>	
11-50	Salaries	74,825
11-62	Salaries - Poll Workers	75,000
44-01	Insurance	15,941
44-02	Social Security	5,725
44-04	Retirement	13,239
44-06	Workers Compensation	465
47-01	Maintenance Contracts	300
50-02	Dues	450
58-01	Travel	1,200
58-05	Training	900
61-01	Printing & Office Supplies	7,075
65-02	Machinery & Equipment Repair	1,700
		<hr/> 196,820



UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND APPROPRIATIONS

		Original
<b><u>1501-415</u></b>	<b><u>County Attorney</u></b>	
11-50	Salaries	29,555
44-02	Social Security	2,261
44-04	Retirement	5,190
44-06	Workers Compensation	110
58-05	Training	250
		37,366
<b><u>1505-415</u></b>	<b><u>Building Inspector</u></b>	
11-50	Salaries	56,650
44-01	Insurance	12,632
44-02	Social Security	4,334
44-04	Retirement	9,948
44-06	Workers Compensation	2,612
47-02	Professional Services	5,918
50-01	Uniforms	500
54-60	Demolition - Condemnations	20,000
54-70	Property Improvements	6,000
58-05	Training	4,000
61-01	Printing & Office Supplies	2,000
		124,594
<b><u>1510-415</u></b>	<b><u>Tax Assessor</u></b>	
11-50	Salaries	136,218
44-01	Insurance	28,834
44-02	Social Security	10,421
44-04	Retirement	23,920
44-06	Workers Compensation	2,599
47-02	Professional Services	20,556
50-02	Dues	925
58-05	Training	2,000
61-01	Printing & Office Supplies	1,000
61-02	Specialized Departmental Supplies	500
		226,973
<b><u>1511-415</u></b>	<b><u>Delinquent Tax Office</u></b>	
11-50	Salaries	70,684
44-01	Insurance	6,447
44-02	Social Security	5,408
44-04	Retirement	12,413
44-06	Workers Compensation	220
50-25	Membership & Subscriptions	125
58-05	Training	1,800
61-01	Printing & Office Supplies	1,000
		98,097

UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND APPROPRIATIONS

		Original
<b><u>1520-415</u></b>	<b><u>Treasurer's Office</u></b>	
11-50	Salaries	137,580
44-01	Insurance	12,894
44-02	Social Security	10,525
44-04	Retirement	24,160
44-06	Workers Compensation	427
50-25	Membership & Subscriptions	80
54-01	Advertising	675
58-05	Training	2,500
61-01	Printing & Office Supplies	3,300
		192,141
<b><u>1525-415</u></b>	<b><u>Auditor's Office</u></b>	
11-50	Salaries	115,334
44-01	Insurance	22,387
44-02	Social Security	8,823
44-04	Retirement	20,253
44-06	Workers Compensation	358
50-25	Membership & Subscriptions	150
58-05	Training	3,000
61-01	Printing & Office Supplies	1,600
		171,905
<b><u>1910-419</u></b>	<b><u>Building Superintendent</u></b>	
11-50	Salaries	67,529
44-01	Insurance	6,447
44-02	Social Security	5,166
44-04	Retirement	11,858
44-06	Workers Compensation	3,114
60-10	Building Expense	110,000
		204,114

UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND APPROPRIATIONS

		Original
<u>1990-419</u>	<u>Non-Departmental</u>	
11-50	Personnel Supplement	8,000
40-01	Utilities	414,000
44-01	Employee Insurance	30,420
44-02	Social Security	3,000
44-04	Employee Retirement	3,500
44-06	Workers Compensation	50,000
44-07	Unemployment	20,000
44-08	Accruals	30,000
46-02	Parking Lots	1,500
47-01	Maintenance Contracts	145,000
47-02	Professional Services	350,000
47-04	Computer Services & Supplies (QS-1)	180,436
47-07	GIS/CAS Zuercher (29% from County)	8,000
47-06	Audit of County Books	65,000
47-10	OPEB	12,000
52-01	General Insurance	556,000
53-01	Communications	240,000
54-01	Advertising	15,000
54-25	Volunteer Fireman's Insurance	18,081
54-30	General Election Expense	8,000
54-35	Hospital Indigent Care	37,561
61-06	Rent on Postage Machine & Postage	65,000
65-11	Fuel Costs	425,000
66-01	Capital Expenditures	237,733
66-03	Leases & Copies	65,000
75-01	Contingency Fund	63,274
75-02	Operational Contingency Fund	100,000
75-03	ED Contingency/Grants Administration	50,000
75-23	Auction Fees	500
75-31	Official Allowance	9,600
75-32	Annual Incentive Award	13,000
80-02	Catawba Regional Council of Governments	37,654
80-04	Clemson Extension - 4-H Agent	12,000
80-03	Clemson Extension	9,000
80-07	S.C. Association of Counties	8,390
80-11	Soil & Water Conservation	3,500
80-12	Fire & Rescue	50,000
80-18	Union County Museum/Cross Keys House	45,000
80-20	Union County Chamber of Commerce	25,000
80-21	Post-Closure Landfill Costs	40,000
80-23	Satellite Library Centers	15,000
80-24	Tuition Assistance Program	150,000
80-25	Crime Stoppers	2,000
80-26	C4	25,000
		3,647,149

**UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND APPROPRIATIONS**

		Original
<b><u>2101-421</u></b>	<b><u>Sheriff's Office</u></b>	
11-50	Salaries	1,721,443
11-52	School Resource Officer	292,843
11-53	Reserve Deputy Program	28,385
44-01	Insurance	319,516
44-02	Social Security	156,265
44-04	Retirement	405,314
44-06	Workers Compensation	67,883
47-01	Maintenance - Zuercher	18,000
50-01	Clothing & Uniforms	16,000
50-03	Dues SCLEOA & Sheriffs' Association	3,500
54-01	Advertising	5,000
58-05	Training	11,000
61-01	Printing & Office Supplies	12,000
61-03	Investigative Supplies	7,500
61-05	K9 Training/Supplies	15,625
61-06	SRT Equipment/Training	12,470
61-11	Weapons/Ammo	10,000
61-12	Evidence Custodian Supplies	4,000
61-13	Narcotics Supplies	15,000
62-01	Informant Money	15,000
66-11	State 800 Radio Services	20,500
66-51	Mobile Routers Renewal Fees	5,500
		3,162,744
<b><u>2105-421</u></b>	<b><u>Code Enforcement</u></b>	
11-50	Salaries	142,525
44-01	Insurance	22,773
44-02	Social Security	10,904
44-04	Retirement	27,810
44-06	Workers Compensation	4,932
50-01	Clothing & Uniforms	1,500
61-02	Specialized Departmental Supplies	7,000
		217,444
<b><u>2110-421</u></b>	<b><u>Animal Control</u></b>	
11-50	Salaries	68,865
44-01	Insurance	16,327
44-02	Social Security	5,269
44-04	Retirement	13,133
44-06	Workers Compensation	2,065
50-01	Uniforms	800
58-05	Training	1,000
61-02	Specialized Departmental Supplies	30,959
61-10	Chemicals	2,000
63-03	Food Allowance for Animals	5,000
66-12	Traps & Capturing Equipment	3,488
66-13	Cat Living Pens	1,000
66-14	Community Aide	2,000
		151,906

UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND APPROPRIATIONS

		Original
<b><u>2190-421</u></b>	<b><u>Coroner</u></b>	
11-50	Salaries	43,013
44-01	Insurance	12,632
44-02	Social Security	3,291
44-04	Retirement	8,061
44-06	Workers Compensation	1,489
47-02	Professional Services	85,000
50-12	Dues	350
58-01	Travel	2,400
58-05	Training	2,500
61-01	Printing & Office Supplies	400
61-02	Specialized Departmental Supplies	6,000
		165,136
<b><u>2320-423</u></b>	<b><u>Detention Center</u></b>	
11-50	Salaries	1,605,678
44-01	Insurance	263,365
44-02	Social Security	122,835
44-04	Retirement	324,703
44-06	Workers Compensation	56,285
47-01	Maintenance Contracts	12,998
47-02	Professional Services	64,255
47-10	Health Care Contract	174,650
50-01	Clothing & Uniforms	14,000
53-01	Communications	5,000
58-05	Training	5,000
60-15	Operating Expense	21,120
61-01	Printing & Office Supplies	4,500
61-02	Specialized Departmental Supplies	26,700
61-10	Chemicals	10,500
62-10	Juvenile Detention	25,000
63-01	Dieting Prisoners	140,000
63-02	Prisoner Transport, Meals	2,000
63-03	Subsistence Care	40,120
		2,918,709

**UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND APPROPRIATIONS**

		Original
<b><u>2901-429</u></b>	<b><u>E-911 &amp; Communications</u></b>	
11-50	Salaries	570,179
11-55	Subscriber Billing Salary	50,115
11-63	Salaries - P/T Dispatchers	20,000
44-01	Insurance	83,317
44-02	Social Security	45,417
44-04	Retirement	105,455
44-06	Workers Compensation	1,779
47-01	Maintenance Contracts	111,583
47-02	Professional Services	25,000
47-03	Radio Maintenance	12,615
50-01	Uniforms	986
50-25	Memberships & Subscriptions	1,000
53-01	Communications	12,616
58-01	Training	5,000
60-20	Communications Center Operations	5,267
61-01	Printing & Office Supplies	952
61-02	Specialized Departmental Supplies	2,136
61-15	Janitorial Supplies	1,143
66-02	Tower Rental	102,029
		1,156,589
<b><u>2902-429</u></b>	<b><u>Emergency Services</u></b>	
11-50	Salaries	103,544
44-01	Insurance	6,447
44-02	Social Security	7,922
44-04	Retirement	20,014
44-06	Workers Compensation	4,113
50-01	Uniforms	329
50-02	Dues	540
50-25	Memberships & Subscriptions	350
53-01	Communications	14,676
58-05	Training	1,660
61-01	Printing & Office Supplies	1,429
61-02	Specialized Departmental Supplies	2,628
		163,652
<b><u>3101-431</u></b>	<b><u>County Maintenance</u></b>	
11-50	Salaries	267,040
44-01	Insurance	57,497
44-02	Social Security	20,429
44-04	Retirement	46,893
44-06	Workers Compensation	18,271
47-02	Professional Services	86,342
50-01	Uniforms & Clothing	4,500
58-01	Training	3,500
59-01	Road & Bridge	105,000
59-02	Road Signs	14,500
59-05	Asphalt	24,000
59-10	Crusher Run & Gravel	25,000
61-07	General Supplies	12,000
		684,972

UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND APPROPRIATIONS

		Original
<b><u>3102-431</u></b>	<b><u>Equipment Shop</u></b>	
11-50	Salaries	87,591
44-01	Insurance	22,512
44-02	Social Security	6,701
44-04	Retirement	15,381
44-06	Workers Compensation	4,073
50-01	Uniforms & Clothing	2,500
58-05	Training	4,000
61-04	Supplies	12,000
65-01	Vehicle Operation & Maintenance	162,000
65-02	Machinery & Equipment Repair	56,000
65-10	Tires	55,000
		427,758
<b><u>4101-441</u></b>	<b><u>Health Department</u></b>	
47-01	Maintenance Contracts	2,300
47-05	Special Contracts	1,000
60-10	Building Expense	22,000
61-10	Chemicals	2,300
65-02	Machinery & Equipment Repair	1,000
		28,600
<b><u>4110-441</u></b>	<b><u>Department of Social Services</u></b>	
40-01	Utilities	40,000
54-05	Emergency Relief	1,000
61-01	Printing & Office Supplies	1,000
		42,000
<b><u>4120-441</u></b>	<b><u>Veteran's Affairs</u></b>	
11-50	Salaries	55,730
44-01	Insurance	12,632
44-02	Social Security	4,264
44-04	Retirement	9,787
44-06	Workers Compensation	173
50-25	Memberships & Subscriptions	200
58-05	Training	3,437
61-01	Printing & Office Supplies	990
66-01	Client Data Base	989
		88,202

UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND APPROPRIATIONS

		Original
<b><u>4150-441</u></b>	<b><u>Alcohol and Drug Abuse</u></b>	
11-50	Salaries	368,304
44-01	Insurance	74,118
44-02	Social Security	28,176
44-04	Retirement	64,675
44-06	Workers Compensation	2,540
40-01	Utilities	16,300
47-02	Professional Services	52,000
50-25	Memberships & Subscriptions	15,000
52-01	General Insurance	9,500
58-05	Training	12,600
60-30	Maintenance & Upkeep	1,500
61-01	Printing & Office Supplies	12,360
61-02	Specialized Departmental Supplies	4,800
61-06	Rent on Postage Machine & Postage	500
75-02	Other Miscellaneous	10,000
		672,373
<b><u>4190-441</u></b>	<b><u>Victims' Advocate</u></b>	
11-50	Salaries	54,023
44-01	Insurance	6,447
44-02	Social Security	4,133
44-04	Retirement	9,490
44-06	Workers Compensation	1,870
47-01	Maintenance Contracts - Zuercher	1,000
50-02	Dues	30
50-20	Special Projects Awareness	2,000
53-01	Communications	2,000
58-05	Training	2,800
61-01	Printing & Office Supplies	2,500
61-25	Victim Notification	2,000
61-26	Victim Services	2,500
65-01	Vehicle Operation & Maintenance	2,800
		93,593
<b><u>5110-451</u></b>	<b><u>Stadium</u></b>	
11-50	Salaries	15,696
4401	Insurance	3,790
44-02	Social Security	1,201
44-04	Retirement	2,757
44-06	Workers Compensation	531
40-01	Utilities	39,000
50-01	Uniforms	400
50-25	Memberships & Subscriptions	325
58-05	Training	1,000
60-10	Building and Equipment Expense	25,000
		89,700



**UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND APPROPRIATIONS**

		Original
<b><u>6101-461</u></b>	<b><u>Recycling</u></b>	
11-50	Salaries	225,503
44-01	Insurance	16,329
44-02	Social Security	17,251
44-04	Retirement	39,628
44-06	Workers Compensation	14,696
32-10	Contract Services	43,000
40-01	Utilities	20,000
47-10	Waste Tire Disposal	28,000
50-01	Uniforms	3,500
58-05	Training	3,500
60-30	Maintenance & Upkeep	8,000
61-01	Printing & Office Supplies	1,500
61-08	Safety Supplies	2,500
66-15	Recycling Equipment	10,000
66-23	Hwy 18 Temporary Facilities Cost	5,000
		438,407
<b><u>7101-419</u></b>	<b><u>Airport</u></b>	
11-50	Salaries	65,602
44-01	Insurance	15,289
44-02	Social Security	5,019
44-04	Retirement	11,520
44-06	Workers Compensation	2,218
47-01	Maintenance Contracts	3,800
50-25	Memberships & Subscriptions	600
58-05	Training	4,200
60-10	Building Expense	7,500
66-02	Capital Improvements & Matching Funds	60,000
		175,748
<b><u>8101-451</u></b>	<b><u>Parks and Recreation</u></b>	
11-50	Salaries	175,041
11-53	Saaries - Summer Maintenance Workers	25,000
11-54	Salaries - Concessions, Gate, Tickets, etc	28,686
44-01	Insurance	28,834
44-02	Social Security	17,498
44-04	Retirement	30,738
44-06	Workers Compensation	9,355
40-01	Utilities	148,900
50-10	Uniforms	2,850
54-01	Advertising	21,000
54-55	Field Maintenance	50,000
58-05	Training	4,000
60-01	Building Expense	11,000
60-15	Operating Expense	70,000
61-01	Printing & Office Supplies	1,200
61-02	Specialized Departmental Supplies	50,000
61-10	Chemicals & Fertilizers	25,000
65-02	Machinery and Equipment Repair	3,500
66-02	Capital Improvements	15,000
66-22	PARD Matching Funds	6,000
		723,602

UNION COUNTY  
2022-2023 BUDGET  
GENERAL FUND APPROPRIATIONS

<u>9101-441</u>	<u>Emergency Medical Services</u>	Original
11-50	Salaries	1,249,520
11-65	Salaries - PRN	54,800
44-01	Insurance	195,205
44-02	Social Security	99,781
44-04	Retirement	229,039
44-06	Workers Compensation	124,041
40-01	Utilities	26,894
47-01	Maintenance Contracts	25,000
47-02	Professional Services	90,000
47-15	Vaccines	3,000
50-01	Uniforms	14,177
50-20	Special Program (EMS Week)	1,000
50-25	Memberships & Subscriptions	900
53-01	Communications	12,368
58-05	Training and Travel	5,000
60-50	Disposal Fees	3,648
61-02	Specialized Departmental Supplies	1,000
61-03	General Supplies	55,000
61-07	Postage & Freight	300
61-20	Medication	28,315
65-01	Vehicle Operation & Maintenance	65,000
65-03	Radio System Repair	700
66-04	Lease Payments	43,762
66-20	IT Services	11,230
66-50	License Fees	775
		2,340,455
	<b>TOTAL</b>	<b>\$ 22,181,066</b>

## Bonham Fire Department Budget Fiscal Year 2022-2023

### Revenues

Tax Revenue	\$ 305,000.00
Fundraiser	\$ -
Surplus Equipment Sales	\$ -
Miscellaneous	\$ -
Transfer from Fund Balance	\$ -
<b>Total Revenue</b>	<b>\$ 305,000.00</b>

### Expenses

Acct	Description	
101	County Loan Payment	\$ 42,857.00
102	Insurance	\$ 12,000.00
103	Utilities	\$ 12,500.00
104	Equipment	\$ 11,500.00
105	Maintenance	\$ 48,000.00
106	Fuel	\$ 3,000.00
107	Office Supplies	\$ 1,500.00
108	Dues / Subscriptions	\$ 2,000.00
109	Marketing	\$ 700.00
110	Courtesy	\$ 500.00
111	Special Events	\$ 1,500.00
112	Professional Services	\$ 2,500.00
113	Professional Development	\$ 2,000.00
116	Transfer to Reserve for Capital Expenditure	\$ 164,443.00
<b>Total Expenditures</b>		<b>\$ 305,000.00</b>

## Buffalo Fire District Budget Fiscal Year 2022-2023

### Revenues

Tax Revenue	\$	175,108
Fundraiser	\$	1,000
Surplus Equipment Sales	\$	-
Miscellaneous	\$	-
Transfer from Fund Balance	\$	1,000
<b>Total Revenue</b>	<b>\$</b>	<b>177,108</b>

### Expenses

Acct	Description		
100	General Insurance	\$	19,500
101	Association Dues	\$	100
102	Vehicle Maintenance	\$	18,000
103	Fuel	\$	7,500
104	Building Maintenance	\$	25,000
105	Utilities	\$	19,000
106	Uniforms	\$	1,000
107	General Equipment	\$	11,500
108	Office Supplies	\$	3,000
109	Lease Purchase Payments	\$	-
110	County Loan Repayment	\$	-
111	Professional Services	\$	5,000
112	Postage	\$	350
113	Radio Maintenance	\$	5,000
114	Capital Expenditures	\$	14,350
115	Contingency	\$	38,908
116	Training and Travel	\$	4,900
117	Special Events	\$	3,000
118	Miscellaneous	\$	1,000
<b>Total Expenditures</b>		<b>\$</b>	<b>177,108</b>

### Capital Expenditure List

	\$	-
	\$	-
	\$	-
<b>Total Capital Equipment</b>	<b>\$</b>	<b>-</b>

## Carlisle Fire District Budget Fiscal Year 2022-2023

### Revenues

Tax Revenue	\$	40,155
Fundraiser	\$	-
Surplus Equipment Sales	\$	-
Miscellaneous	\$	1,000
Transfer from Fund Balance	\$	1,000
<b>Total Revenue</b>	<b>\$</b>	<b>42,155</b>

### Expenses

Acct	Description		
100	General Insurance	\$	7,032
101	Association Dues	\$	150
102	Vehicle Maintenance	\$	2,000
103	Fuel	\$	1,300
104	Building Maintenance	\$	500
105	Utilities	\$	2,500
106	Uniforms	\$	600
107	General Equipment	\$	5,000
108	Office Supplies	\$	500
109	Lease Purchase Payments	\$	-
110	County Loan Repayment	\$	-
111	Professional Services	\$	-
112	Postage	\$	150
113	Radio Maintenance	\$	500
114	Capital Expenditures	\$	9,000
115	Contingency	\$	9,000
116	Training and Travel	\$	1,000
117	Special Events	\$	850
118	Miscellaneous	\$	1,850
119	Transfer to Building Fund	\$	223
<b>Total Expenditures</b>		<b>\$</b>	<b>42,155</b>

### Capital Expenditure List

	\$	-
	\$	-
	\$	-
<b>Total Capital Equipment</b>	<b>\$</b>	<b>-</b>

## Cross Keys Fire District Budget Fiscal Year 2022-2023

### Revenues

Tax Revenue	\$	42,284
Fundraiser	\$	-
Surplus Equipment Sales	\$	-
Miscellaneous	\$	-
Transfer from Fund Balance	\$	-
<b>Total Revenue</b>	<b>\$</b>	<b>42,284</b>

### Expenses

Acct	Description		
100	General Insurance	\$	12,000
101	Association Dues	\$	800
102	Vehicle Maintenance	\$	3,000
103	Fuel	\$	2,500
104	Building Maintenance	\$	1,000
105	Utilities	\$	2,500
106	Uniforms	\$	-
107	General Equipment	\$	500
108	Office Supplies	\$	500
109	Lease Purchase Payments	\$	-
110	County Loan Repayment	\$	-
111	Professional Services	\$	300
112	Postage	\$	35
113	Radio Maintenance	\$	500
114	Capital Expenditures	\$	14,649
115	Contingency	\$	-
116	Training and Travel	\$	500
117	Special Events	\$	1,000
118	Miscellaneous	\$	2,500
<b>Total Expenditures</b>		<b>\$</b>	<b>42,284</b>

### Capital Expenditure List

	\$	-
	\$	-
	\$	-
<b>Total Capital Equipment</b>	<b>\$</b>	<b>-</b>

## Kelly Kelton Fire District Budget Fiscal Year 2022-2023

### Revenues

Tax Revenue	\$	57,701
Fundraiser	\$	-
Surplus Equipment Sales	\$	1,000
Miscellaneous	\$	1,000
Transfer from Fund Balance	\$	3,000
<b>Total Revenue</b>	<b>\$</b>	<b>62,701</b>

### Expenses

Acct	Description		
100	General Insurance	\$	8,000
101	Association Dues	\$	280
102	Vehicle Maintenance	\$	6,400
103	Fuel	\$	3,650
104	Building Maintenance	\$	5,000
105	Utilities	\$	4,000
106	Uniforms	\$	3,500
107	General Equipment	\$	11,000
108	Office Supplies	\$	500
109	Lease Purchase Payments	\$	-
110	County Loan Repayment	\$	-
111	Professional Services	\$	2,500
112	Postage	\$	49
113	Radio Maintenance	\$	-
114	Capital Expenditures	\$	13,500
115	Contingency	\$	3,000
116	Training and Travel	\$	500
117	Special Events	\$	822
118	Miscellaneous	\$	-
<b>Total Expenditures</b>		<b>\$</b>	<b>62,701</b>

### Capital Expenditure List

	\$	-
	\$	-
	\$	-
<b>Total Capital Equipment</b>	<b>\$</b>	<b>-</b>

## Philippi Fire District Budget Fiscal Year 2022-2023

### Revenues

Tax Revenue	\$	20,575.00
Fundraiser	\$	-
Surplus Equipment Sales	\$	-
Miscellaneous	\$	-
Transfer from Fund Balance	\$	-
<b>Total Revenue</b>	<b>\$</b>	<b>20,575.00</b>

### Expenses

Acct	Description		
100	General Insurance	\$	3,600.00
101	Association Dues	\$	-
102	Vehicle Maintenance	\$	6,575.00
103	Fuel	\$	2,200.00
104	Building Maintenance	\$	-
105	Utilities	\$	2,900.00
106	Uniforms	\$	-
107	General Equipment	\$	3,500.00
108	Office Supplies	\$	-
109	Lease to Purchase Payments	\$	-
110	County Loan Repayment	\$	-
111	Professional Services	\$	-
112	Postage	\$	-
113	Radio Maintenance	\$	-
114	Capital Expenditures	\$	-
115	Contingency	\$	-
116	Training and Travel	\$	1,800.00
117	Special Events	\$	-
118	Miscellaneous	\$	-
<b>Total Expenditures</b>		<b>\$</b>	<b>20,575.00</b>

### Capital Expenditure List

	\$	-
	\$	-
	\$	-
<b>Total Capital Equipment</b>	<b>\$</b>	<b>-</b>