UNION
COUNTY SC

NOTICE

Union County Council Committee on Public Works, Roads, Bridges, and County Property will hold a committee meeting at 5:00PM on Tuesday July 8, 2025 in the Meeting Room at 103 West Main Street Union, SC 29379. The purpose of the meeting will be to discuss a request by Spartanburg Community College concerning the Union Campus. The public is invited to attend.

Union County Council will hold their regular monthly business meeting on July 8, 2025 at 5:30PM in the Meeting Room located at 103 West Main Street Union SC, 29379. The public is invited to attend. The meeting will be available for livestream on the Union County Facebook page. Anyone needing assistance to attend the meeting should contact the Union County Supervisor's Office at 864-429-1600.

AGENDA
REGULAR MONTHLY MEETING OF THE UNION COUNTY COUNCIL
UNION COUNTY MEETING ROOM
103 W MAIN STREET
UNION, S. C. 29379
TUESDAY, JULY 8, 2025
5:30 P.M.

Citizens may access a live stream of the meeting by visiting the Union County, SC Facebook page
Notice of the meeting and the agenda were posted on the county website at www.gearupunionsc.com, posted on the bulletin board at the Union County Government Office Building, at the meeting location, furnished to the media, and provided to those requesting notification.

I. Call to Order
Chairman, Phillip Russell

II. Invocation
Chaplain, Danny Bright

III. Pledge of Allegiance
Vice Chairman, David Sinclair

IV. Roll Call
Clerk to Council

V. Approval of Minutes
A. Regular monthly meeting 06-17-2025

VI. Presentation of Service Awards
Chairman, Phillip Russell

VII. Appointments to Boards and Commissions (if any)

A. Tax Assessment Board of Appeals- 4 vacancies (Council Districts 2,3,5, & 6)
B. Building Code Board of Appeals- 1 vacancy for an alternate position (at large)
C. Bonham Fire Department- 2 vacancies (at large)
D. Buffalo Fire Department- 1 vacancies (at large)
E. Kelly Kelton Fire Department-2 vacancies (at large)

VIII. Update/Information on Union Farmers Market by Elise Ashby

IX. Consider approving additional $500,000 for overage on the joint City-County Maintenance Shop-consider designating Capital fund as the funding source for the overage.

X. **Grants to be considered for acceptance**

A. Solid Waste Management Grant #44SW26
Department: Public Works, Solid Waste Division
Grant Type: Reimbursable
Grant Amount: $13,404.13
County Match: $0

B. Used Oil Recycling Grant #44WO26
Department: Public Works, Solid Waste Division
Grant Type: Reimbursable
Grant Amount: $9,730.00
County Match: $0

C. Body Armor Assistance Grant #1BA25043
Department: Sheriff's Office
Grant Type: Reimbursable
Grant Amount: $17,631.00
County Match: None required, but Sheriff's Office would be required to cover any cost above the allowable expended.

D. Timken Foundation Grant
Department: Sheriff's Office
Grant Award: $30,000
For purchase of a UTV

XI. Consider entering into an Executive Session to receive information on an Economic Development and contractual matter.

XII. Call for Committee Reports.

XIII. Recognition of Elected Officials.

XIV. Supervisor's Report.

XV. Adjourn

south carolina
DEPARTMENT of PUBLIC SAFETY
PROTECT. EDUCATE. SERVE.

Office of Highway Safety
and Justice Programs
10311 WILSON BLVD.
BLYTHEWOOD, SC 29016

July 1, 2025

Mr. Phillip Russell
County Supervisor
Union County
203 West Main Street
Union, SC 29379

RE: Body Armor Assistance Grant No. 1BA25043

Dear Mr. Russell:

I am pleased to provide you with a cash award in the amount of $17,631 for the above-referenced grant project. This funding must be applied to the initial purchase or reimbursement of eligible body armor expenditures occurring January 1, 2025 – December 31, 2025, as indicated in the attached version of the application. To complete the contract for this award, it is necessary for you, as the Official Authorized to Sign, to return the signed award within 30 days from the date of this award.

The Office of Highway Safety and Justice Programs (OHSJP) offers subgrantees the option to use electronic or digital signatures to execute OHSJP award documents. Signed award documents may be emailed to Mrs. Amy Kingston at AmyKingston@scdps.gov.

Please contact your Program Coordinator, Mrs. Amy Kingston, at 803-896-4742 with any questions regarding this award.

Sincerely,

Phil Riley
Director

Attachments

c: Deputy Sheriff James Foster
Body Armor Assistance Grant Official File

SC DEPARTMENT *of*
ENVIRONMENTAL SERVICES

July 1, 2025

Phillip Russell
Union County
203 W. Main St.
Union, SC 29379

Dear Phillip Russell,

The Office of Solid Waste Reduction and Recycling is pleased to inform you that Union County has been awarded a FY26 Solid Waste Grant. **Attached, please find the original grant agreement. This must be signed and returned to our Office within ten (10) days.**

Please pay particular attention to section I.B. Scope of Work in the grant agreement. This section details the expenses that can be reimbursed. In addition, note carefully the information contained in section I.F. Grantee's Responsibilities and section II. Standard Terms and Conditions. These sections provide guidelines specific to this grant program.

As a reminder, **all items, other than contractor costs, must be requisitioned, purchased or procured no later than 90-days prior to the close of the grant.** In addition, all expenditures for public education/promotional materials must be approved by the Office prior to being requisitioned, purchased or procured. **Approval requests for public education/promotional materials must be submitted to the Office no later than December 1, 2025.**

To accept the offer of this award, **please print and sign the grant agreement then return the pdf of your signed grant agreement to our office via email**. You may not begin work under the terms of your grant until the office is in possession of the signed grant agreement. The office will send you an email notification when we receive the signed grant agreement. Please send the pdf of your signed grant agreement to my attention at SWGRANTS@des.sc.gov.

Congratulations on your award. Please contact Stefanie Vandiver at 803-898-1354. if you have questions concerning this or any other grant. We look forward to working with you this coming year.

Sincerely,

Stefanie Vandiver

Stefanie Vandiver
Environmental Health Manager III

Cc: Tiffany Lancaster

SC DEPARTMENT *of*
ENVIRONMENTAL SERVICES

June 30, 2025

Phillip Russell
Union County
203 W. Main St.
Union, SC 29379

Dear Phillip Russell,

The Office of Solid Waste Reduction and Recycling is pleased to inform you that Union County has been awarded a FY2026 Used Oil Grant. Please note that due to budget constraints, the maximum award for tank installations was capped at no more than (2) installations for any proposal and direct costs for vehicle purchases were not funded for the FY2026 Used Oil Grant cycle. Enclosed please find the original grant agreement.

Please pay particular attention to section I.B. Scope of Work in the grant agreement. This section details the expenses that can be reimbursed. In addition, note carefully the information contained in Section I.F. Grantee's Responsibility and Section II. Terms and Conditions. These sections provide guidelines specific to this grant program.

As a reminder, all items, other than contractor costs and professional development, must be requisitioned, purchased or procured by the end of the third quarter, unless otherwise extended or approved by the Department. In addition, all expenditures for public education/promotional materials must be approved by the Office prior to being requisitioned, purchased or procured. **Approval requests for public education/promotional materials must be submitted to the Office no later than December 1, 2025.**

To accept the offer of this award, **please print and sign the grant agreement then return the pdf of your signed grant agreement to our office via email.** You may not begin work under the terms of your grant until the office is in possession of the signed grant agreement. The office will send you an email notification when we receive the signed grant agreement. Please send the pdf of your signed grant agreement to my attention at SWGRANTS@dhec.sc.gov.

Congratulations on your award. Please call me at 803/898-1345 if you have questions concerning this or any other grant. We look forward to working with you this coming year.

Sincerely,

Woody Barnes

cc: Tiffany Lancaster

Monthly Update Report from Finance for July Council Meeting:

- Financials were included in Council packets for the 12th month period ending June 30, 2025 (100.0% of the year). Please note that revenues and expenses for FY 2025 will still be recorded during "Period 13."
- Revenues for YTD May are comparable with the amounts received in the prior year, but slightly behind as a percentage due to the inclusion of budgeted 2025 FILOT revenues that do not trend with property taxes and are transferred at year end.
- Expenditures are 89.99%, which is on target from time-line standpoint. There will be certain payments made during July 2025/Period 13 that relate to FY 2025.
- Quarterly Grant update reports are up-to date as of June.
- The FY 2024 audit is complete.
- Work has been completed on the FY 2026 Annual Budget with a final Ordinance signed.

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UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% 6/30/2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
REVENUES					
TAXES					
REAL ESTATE TAXES	101-0000-301-0000	8,575,500.00	7,521,785.33	1,053,714.67	87.71%
VEHICLE TAXES	101-0000-302-0000	1,343,000.00	1,238,000.45	104,999.55	92.18%
FILOT - COUNTY OPERATIONS	101-0000-302-0000	2,400,000.00		2,400,000.00	0.00%
WATERCRAFT	101-0000-302-0000	58,500.00	41,301.42	17,198.58	70.60%
LOST TAX	101-0000-302-0000	2,300,000.00		2,300,000.00	0.00%
		14,677,000.00	8,801,087.20	5,875,912.80	59.97%
FINES					
MAGISTRATE	101-0000-311-0000	90,000.00	89,178.40	821.60	99.09%
CLERK OF COURT - GEN SESSIONS	101-0000-312-0000	4,500.00	1,829.96	2,670.04	40.67%
NSF-MAG FINE	101-0000-313-0000	-	369.00	(369.00)	#DIV/0!
REVENUE	101-0000-318-0000		204.00	(204.00)	#DIV/0!
COC-BOND ESTREATMENT	101-0000-322-0000	-	-	-	#DIV/0!
		94,500.00	91,581.36	2,918.64	96.91%
FEES					
MAGISTRATE - CIVIL COSTS	101-0000-323-1000	55,000.00	57,675.00	(2,675.00)	104.86%
TAX ASSESSOR FEES	101-0000-323-1100			-	#DIV/0!
CLERK OF COURT FEES	101-0000-323-1300	185,000.00	268,544.80	(83,544.80)	145.16%
CLERK OF COURT COLL FEES	101-0000-323-1400	5,000.00	14,168.48	(9,168.48)	283.37%
MAGISTRATE COLL FEES	101-0000-323-1500		24.15		
PROBATE JUDGE FEES	101-0000-323-2000	45,000.00	45,469.28	(469.28)	101.04%
DEL TAX COLLECTION FEES	101-0000-323-2500	-	1,610.00	(1,610.00)	#DIV/0!
WORTHLESS CHECK FEES-SOL	101-0000-323-2600	-	164.00	(164.00)	#DIV/0!
CITY CODE ENFORCEMENT	101-0000-323-3800		31,000.00	(31,000.00)	#DIV/0!
CITY ANIMAL CONTROL	101-0000-323-3900	31,000.00	-	31,000.00	0.00%
ANIMAL CONTROL	101-0000-323-4000	-	2,251.46	(2,251.46)	#DIV/0!
ANIMAL SHELTER DONATION	101-0000-323-4200		-	-	#DIV/0!
SPAY/NEUTER PROGRAM	101-0000-323-4400		-	-	#DIV/0!
JAIL FEES	101-0000-323-7100	-	-	-	#DIV/0!
BAD CHECK FEES	101-0000-323-7500		-	-	#DIV/0!
SHERIFF FEES	101-0000-323-7600	3,000.00	4,768.00	(1,768.00)	158.93%
FAMILY COURT COST	101-0000-323-7800	70,000.00	67,464.29	2,535.71	96.38%
BUILDING PERMITS	101-0000-323-8000	200,000.00	89,161.00	110,839.00	44.58%
VEHICLE DECAL FEE		-		-	#DIV/0!
LOCAL ASSESSMENT FEES	101-0000-323-9000		173.34	(173.34)	#DIV/0!
TAX DATA FEES	101-0000-323-9500		2,000.00	(2,000.00)	#DIV/0!
CC & IP FEES	101-0000-323-9600	15,000.00	8,160.76	6,839.24	54.41%
		609,000.00	592,634.56	16,365.44	97.31%
STATE & FEDERAL					
MERCHANTS INVENTORY TAX	101-0000-331-1000	55,000.00	54,794.12	205.88	99.63%
STATE SHARED TAXES	101-0000-331-1100	1,140,463.00	1,210,323.02	(69,860.02)	106.13%
NATIONAL FOREST FUND	101-0000-331-1200	100,000.00	6,731.42	93,268.58	6.73%
VOTERS REGISTRATION	101-0000-331-1300	40,000.00	50,224.86	(10,224.86)	125.56%
SOL OFFICE-PUBLIC DEF SAL	101-0000-331-1500			-	#DIV/0!
ASST SOLICITOR'S SALARY	101-0000-331-1600			-	#DIV/0!
VETERAN'S AFFAIRS	101-0000-331-1700	5,700.00	6,209.41	(509.41)	108.94%
DEPT OF SOCIAL SERVICES	101-0000-331-1800	45,000.00	9,902.14	35,097.86	22.00%
ACCOMMODATIONS TAX - STATE	101-0000-331-1900	150,000.00	233,096.91	(83,096.91)	155.40%
EMERGENCY SERVICES	101-0000-331-2000	20,000.00	46,424.04	(26,424.04)	232.12%
CARNEGIE LIBRARY - STATE	101-0000-331-2400			-	#DIV/0!
CARNEGIE LIBRARY - FEDERAL	101-0000-331-2500			-	#DIV/0!
PILT PROGRAM	101-0000-331-2700		-	-	#DIV/0!
POLLWORKERS	101-0000-331-3100	70,000.00	-	70,000.00	0.00%
UNCLAIMED PROPERTY-STATE	101-0000-331-3200		1,461.71	(1,461.71)	#DIV/0!
RURAL CO STABILIZATION	101-0000-331-3200	387,097.00	387,096.76	0.24	100.00%
		2,013,260.00	2,006,264.39	6,995.61	99.65%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% 6/30/2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
OTHER					
RECREATION DEPARTMENT	101-0000-351-1000	19,000.00	1,590.00	17,410.00	8.37%
RENT - AIRPORT HANGARS	101-0000-351-6000	30,000.00	30,700.00	(700.00)	102.33%
TRANS FUNDS - LOCAL HOSP/ACCOM	101-0000-351-8000	300,000.00		300,000.00	0.00%
TRANSFER IN	101-0000-380-0000	90,000.00	268,855.24	(178,855.24)	298.73%
SUBSCRIBER BILLING	101-0000-380-1000	80,821.00	134,010.28	(53,189.28)	165.81%
TOURISM	101-0000-380-1100	209,083.00	-	209,083.00	0.00%
VICTIM'S ADVOCATE	101-0000-380-1200		85,825.58	(85,825.58)	#DIV/0!
COC-TITLE IV-D	101-0000-380-1300	77,000.00	22,003.14	54,996.86	28.58%
POLLWORKERS	101-0000-380-1400		-	-	#DIV/0!
ALCOHOL & DRUG ABUSE	101-0000-380-1500	603,095.00	517,165.27	85,929.73	85.75%
SOLICITOR'S OFFICE	101-0000-380-1600	346,281.00	-	346,281.00	0.00%
CIOMMUNITY DEV	101-0000-380-1700	93,814.00	94,384.82	(570.82)	100.61%
SCHOOL RESOURCE OFFICER (NEW)	101-0000-380-1800	415,000.00	480,228.30	(65,228.30)	115.72%
ALCOHOL & DRUG EXPENSES	101-0000-380-2500	159,160.00	95,329.17	63,830.83	59.90%
VICTIM'S ADVOCATE EXPENSES	101-0000-380-2500		6,753.40	(6,753.40)	#DIV/0!
TRANSFER IN - TITLVE IV SMALL	101-0000-380-2700	15,907.00	18,701.26	(2,794.26)	117.57%
TRANSFER - CORONER FUNDS				-	#DIV/0!
ECONOMIC DEVELOPMENT(OPERATIONS)		150,000.00	-	150,000.00	0.00%
TRANSFER FROM TITLE I FUNDING				-	#DIV/0!
TRANSFER FROM COMMUNITY DEVELOPMENT				-	#DIV/0!
ECONOMIC DEVELOPMENT(SPECIAL)			-	-	#DIV/0!
TRANSFER TUITION ASSISTANCE				-	#DIV/0!
TRANSFER FROM ELECTRONIC MONITORING				-	#DIV/0!
REIMBURSEMENTS	VARIOUS			-	#DIV/0!
COMMISSION-VENDING MACH	101-0000-391-0100			-	#DIV/0!
STADIUM	101-0000-391-0200	75,000.00	76,542.96	(1,542.96)	102.06%
TAX NOTICE AMOUNT	101-0000-391-0300	3,500.00	3,612.60	(112.60)	103.22%
INTEREST INCOME	101-0000-391-0400	1,500,000.00	1,288,277.97	211,722.03	85.89%
MISCELLANEOUS	101-0000-391-0600		17,637.98	(17,637.98)	#DIV/0!
RENT OF TOWER	101-0000-391-0800	45,000.00	38,876.87	6,123.13	86.39%
FRANCHISE FEES	101-0000-391-1200	75,000.00	67,780.58	7,219.42	90.37%
AUCTION PROCEEDS	101-0000-391-1300	15,000.00	93,138.36	(78,138.36)	620.92%
CHRISTMAS PARTY DONATIONS	101-0000-391-1500		-	-	#DIV/0!
INTEREST - CO OPER PROVIDENT	101-0000-391-1600	25,000.00	19,169.88	5,830.12	76.68%
TIMKEN SPORT COMPLEX REVENUE	101-0000-391-1800	125,000.00	-	125,000.00	0.00%
LANDFILL HOST FEES	101-0000-391-2000	2,250,000.00	4,107,407.60	(1,857,407.60)	182.55%
WORKERS COMP SALARY REIMB	101-0000-391-2100			-	#DIV/0!
GEN ELECTION-CITY & SCHOOL	101-0000-391-2700	7,500.00	5,000.00	2,500.00	66.67%
REIMBURSEMENT FROM INSURANCE	101-0000-391-3300		118,623.17	(118,623.17)	#DIV/0!
COMMUNICATIONS	101-0000-391-3400	-	-	-	#DIV/0!
RESTITUTION	101-0000-391-4000		-	-	#DIV/0!
SALE OF SCRAP METAL	101-0000-391-4400	25,000.00	35,035.48	(10,035.48)	140.14%
SALE OF COUNTY PROPERTY	101-0000-391-4600		-	-	#DIV/0!
SALE OF RECYCLE PRODUCTS	101-0000-391-4600			-	#DIV/0!
LITTER GRANT FROM REPUBLIC	101-0000-391-5800		-	-	#DIV/0!
REIMBURSEMENT TAX NOTICE POSTINGS	101-0000-391-5400		-	-	#DIV/0!
OTHER INCOME	101-0000-391-5500		6,051.47	(6,051.47)	#DIV/0!
EMS OTHER INCOME	101-0000-391-5550		275.00	(275.00)	#DIV/0!
EMS TAX LEVY - VEHICLE	101-0000-391-5610		190,836.25	(190,836.25)	#DIV/0!
EMS TAX LEVY - R/E	101-0000-391-5620		1,073,636.30	(1,073,636.30)	#DIV/0!
EMS TAX LEVY - WATERCRAFT	101-0000-391-5640		5,768.62	(5,768.62)	#DIV/0!
EMS COLLECTIONS	101-0000-391-5700	1,000,000.00	970,258.68	29,741.32	97.03%
WKR'S COMP REIMBU	101-0000-391-6500		10,047.42	(10,047.42)	#DIV/0!
LANDFILL DONATION-CKFD	101-0000-391-6700	25,000.00	31,250.00	(6,250.00)	125.00%
SALE - RECYCLED CARDBOARD	101-0000-391-6800	10,000.00	5,443.16	4,556.84	54.43%
LOCAL OPTION SALES TAX	101-0000-391-7100	800,000.00	-	800,000.00	0.00%
STATE CR-EM/ER RETIREMENT	101-0000-391-8000	72,963.00	72,963.17	(0.17)	100.00%
MED/EDUC BLDG	101-0000-391-8100			-	#DIV/0!
RECYCLING GRANT	101-0000-391-8200		10,765.00		
CITY GRANT TO DEV BOARD	101-0000-391-8600	10,000.00		10,000.00	0.00%
FIREWORKS	101-0000-391-7500/9100		-	-	#DIV/0!
SHP-COST POOL REFUND	101-0000-391-9000			-	#DIV/0!
LEASE INCOME-MYCOWORKS	101-0000-391-9700	7,500.00	11,666.70	(4,166.70)	155.56%
USED MOTOR OIL GRANT	101-0000-391-9800	-	447.97	(447.97)	#DIV/0!
		8,660,624.00	10,016,059.65	(1,355,435.65)	115.65%
TOTAL		**26,054,384.00**	**21,507,627.16**	**4,546,756.84**	**82.55%**
COUNTY GENERAL FUND		(1,066.00)		(1,066.00)	0.00%
TRANSFER FROM SPECIAL REVENUE		40,000.00		40,000.00	0.00%
PROCEEDS FROM CAPITAL LEASE				-	#DIV/0!
MILLAGE INCREASE				-	#DIV/0!
		38,934.00	-	38,934.00	0.00%
GRAND TOTAL		**26,093,318.00**	**21,507,627.16**	**4,585,690.84**	**82.43%**

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

100.0%

		2024-2025 BUDGET	6/30/2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
EXPENDITURES					
SUPERVISOR, COUNCIL, FINANCE & HR					
SALARIES	101-1101-411-11-50	473,356.00	463,130.31	10,225.69	97.84%
SUBSCRIBER BILLING SALARIES	101-1101-411-11-55	-	1,171.67	(1,171.67)	#DIV/0!
INSURANCE	101-1101-411-44-01	76,097.00	75,665.64	431.36	99.43%
SOCIAL SECURITY	101-1101-411-44-02	36,212.00	34,059.72	2,152.28	94.06%
RETIREMENT	101-1101-411-44-04	100,541.00	88,714.95	11,826.05	88.24%
WORKERS COMPENSATION	101-1101-411-44-06	5,421.00	7,401.24	(1,980.24)	136.53%
UTILITIES	101-1101-411-40-01	20,000.00	18,534.01	1,465.99	92.67%
PROFESSIONAL SERVICES	101-1101-411-47-02	100,000.00	68,918.84	31,081.16	68.92%
MEMBERSHIPS & SUBSCRIPTIONS	101-1101-411-50-25	800.00	761.00	39.00	95.13%
COMMUNICATIONS	101-1101-411-53-01	15,000.00	15,522.73	(522.73)	103.48%
TRAINING	101-1101-411-58-05	13,200.00	4,447.17	8,752.83	33.69%
PRINTING & OFFICE SUPPLIES	101-1101-411-61-01	15,300.00	9,606.65	5,693.35	62.79%
POSTAGE METER RENT & POSTAGE	101-1101-411-61-06	5,000.00	229.43	4,770.57	4.59%
LEASE & COPIES	101-1101-411-66-03	19,500.00	16,701.81	2,798.19	85.65%
		880,427.00	804,865.17	75,561.83	91.42%
IT					
SALARIES	101-1102-411-11-50	51,063.00	50,901.75	161.25	99.68%
INSURANCE	101-1102-411-44-01	7,020.00	6,978.48	41.52	99.41%
SOCIAL SECURITY	101-1102-411-44-02	3,907.00	3,777.93	129.07	96.70%
RETIREMENT	101-1102-411-44-04	9,478.00	9,447.41	30.59	99.68%
WORKERS COMPENSATION	101-1102-411-44-06	578.00	575.11	2.89	99.50%
MAINTENANCE CONTRACTS	101-1102-411-47-01	15,000.00	285.00	14,715.00	1.90%
PROFESSIONAL SERVICES	101-1102-411-47-02	245,000.00	247,188.35	(2,188.35)	100.89%
COMMUNICATIONS	101-1102-411-53-01	4,600.00	4,524.15	75.85	98.35%
DATA PROCESSING TRAINING	101-1102-411-58-06	5,000.00	-	5,000.00	0.00%
COMPUTER EQUIP/SERVERS	101-1102-411-66-13	40,000.00	38,754.17	1,245.83	96.89%
SECURITY/SLED-DSS	101-1102-411-66-15	20,000.00	10,142.65	9,857.35	50.71%
SOFTWARE/LICENSES	101-1102-411-66-16	10,000.00	9,630.44	369.56	96.30%
NETWORK EQUIP/UPGRADE	101-1102-411-66-17	-		-	#DIV/0!
		411,646.00	382,205.44	29,440.56	92.85%
DEVELOPMENT BOARD					
SALARIES	101-1103-411-11-50	163,298.00	162,779.10	518.90	99.68%
INSURANCE	101-1103-411-44-01	14,040.00	13,956.96	83.04	99.41%
SOCIAL SECURITY	101-1103-411-44-02	12,493.00	12,181.36	311.64	97.51%
RETIREMENT	101-1103-411-44-04	30,309.00	30,211.70	97.30	99.68%
WORKERS COMPENSATION	101-1103-411-44-06	4,491.00	4,476.45	14.55	99.68%
UTILITIES	101-1103-411-40-01	5,800.00	5,138.68	661.32	88.60%
PROFESSIONAL SERVICES	101-1103-411-47-02	15,000.00	12,207.19	2,792.81	81.38%
MEMBERSHIPS & SUBSCRIPTIONS	101-1103-411-50-10	16,000.00	15,017.80	982.20	93.86%
TRAINING & TRAVEL	101-1103-411-58-05	10,000.00	3,164.94	6,835.06	31.65%
PRINTING & OFFICE SUPPLIES	101-1103-411-61-01	3,200.00	2,939.17	260.83	91.85%
VEHICLE OPERATION & MAINTENANCE	101-1103-411-65-01	1,000.00	82.28	917.72	8.23%
CAPITAL EXPENDITURES	101-1103-411-66-01	10,000.00	753.27	9,246.73	7.53%
LEASE & MAINTENANCE	101-1103-411-66-04	5,000.00	3,105.48	1,894.52	62.11%
INDUSTRIAL PARKS	101-1103-411-67-01	40,000.00	19,727.59	20,272.41	49.32%
MARKETING	101-1103-411-67-02	-	-	-	#DIV/0!
GRANT EXPENDITURES	101-1103-411-67-03	-	-	-	#DIV/0!
OPERATIONAL CONTINGENCY FUND	101-1103-411-75-02	2,000.00	-	2,000.00	0.00%
		332,631.00	285,741.97	46,889.03	85.90%
COMMUNITY DEVELOPMENT					
SALARIES	101-1104-411-11-50	68,111.00	67,894.57	216.43	99.68%
INSURANCE	101-1104-411-44-01	7,020.00	6,978.48	41.52	99.41%
SOCIAL SECURITY	101-1104-411-44-02	5,211.00	5,043.38	167.62	96.78%
RETIREMENT	101-1104-411-44-04	12,642.00	12,601.30	40.70	99.68%
WORKERS COMPENSATION	101-1104-411-44-06	1,874.00	1,867.09	6.91	99.63%
MEMBERSHIPS & SUBSCRIPTIONS	101-1104-411-50-25	35.00	-		0.00%
COMMUNICATIONS	101-1104-411-53-01	500.00	448.70		89.74%
TRAINING & TRAVEL	101-1104-411-58-06	3,485.00	2,148.84	1,336.16	61.66%
PRINTING & OFFICE SUPPLIES	101-1104-411-61-01	1,578.00	-		0.00%
MARKETING	101-1104-411-67-02	1,090.00	28.00		2.57%
OPERATIONAL CONTINGENCY FUND	101-1104-411-75-02	1,000.00	500.00	500.00	50.00%
		102,546.00	97,510.36	2,309.34	95.09%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% 6/30/2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
TOURISM					
SALARIES	101-1105-411-11-50	52,773.00	53,372.09	(599.09)	101.14%
INSURANCE	101-1105-411-44-01	14,501.00	14,414.52	86.48	99.40%
SOCIAL SECURITY	101-1105-411-44-02	4,038.00	3,750.53	287.47	92.88%
RETIREMENT	101-1105-411-44-04	9,795.00	9,905.82	(110.82)	101.13%
WORKERS COMPENSATION	101-1105-411-44-06	1,452.00	1,460.75	(8.75)	100.60%
UTILITIES	101-1105-411-40-01	7,200.00	6,358.54	841.46	88.31%
MEMBERSHIPS & SUBSCRIPTIONS	101-1105-411-50-25	2,000.00	200.00	1,800.00	10.00%
COMMUNICATIONS	101-1105-411-53-01	3,792.00	3,219.75	572.25	84.91%
ADVERTISING	101-1105-411-54-01	7,000.00	-	7,000.00	0.00%
TRAINING & TRAVEL	101-1105-411-58-06	6,500.00	1,091.75	5,408.25	16.80%
PRINTING & OFFICE SUPPLIES	101-1105-411-61-01	1,000.00	512.53	487.47	51.25%
POSTAGE	101-1105-411-61-07	55.00	-	55.00	0.00%
OPERATIONAL CONTINGENCY FUND	101-1105-411-75-02	4,000.00	2,486.03		62.15%
EVENTS	101-1105-411-75-12	92,500.00	77,581.74	14,918.26	83.87%
WEB HOSTING	101-1105-411-75-13	3,600.00	2,700.00	900.00	75.00%
		210,206.00	177,054.05	31,637.98	84.23%
FIRE SREVICE					
WORKERS COMPENSATION	101-1106-411-44-06	5,000.00	-	5,000.00	0.00%
VOLUNTEER FIREMAN'S INSURANCE	101-1106-411-54-25	18,500.00	10,288.00	8,212.00	55.61%
TOWER RENTAL	101-1106-411-66-02	110,500.00	108,738.06	1,761.94	98.41%
MISCELLANEOUS	101-1106-411-75-05	12,400.00	4,822.01	7,577.99	38.89%
		146,400.00	123,848.07	22,551.93	84.60%
MAGISTRATE					
SALARIES	101-1201-412-11-50	273,705.00	277,655.93	(3,950.93)	101.44%
SALARIES - SECURITY	101-1201-412-11-61	31,200.00	29,170.00	2,030.00	93.49%
INSURANCE	101-1201-412-44-01	86,676.00	86,745.60	(69.60)	100.08%
SOCIAL SECURITY	101-1201-412-44-02	23,326.00	23,250.63	75.37	99.68%
RETIREMENT	101-1201-412-44-04	60,002.00	64,320.44	(4,318.44)	107.20%
WORKERS COMPENSATION	101-1201-412-44-06	7,678.00	7,725.68	(47.68)	100.62%
MEMBERSHIPS & SUBSCRIPTIONS	101-1201-412-50-25	1,000.00	953.71	46.29	95.37%
COMMUNICATIONS	101-1201-412-53-01	900.00	420.00	480.00	46.67%
JURY PAY	101-1201-412-54-10	14,800.00	385.53	14,414.47	2.60%
APPEALS	101-1201-412-54-15	1,500.00	-	1,500.00	0.00%
TRAINING & TRAVEL	101-1201-412-58-06	7,900.00	7,837.27	62.73	99.21%
PRINTING & OFFICE SUPPLIES	101-1201-412-61-01	6,750.00	5,488.84	1,261.16	81.32%
JAIL OFFICE SUPPLIES	101-1201-412-61-02	1,500.00	303.26	1,196.74	20.22%
LEASES & COPIES	101-1201-412-66-03	1,085.00	637.33	447.67	58.74%
		518,022.00	504,894.22	13,127.78	97.47%
PROBATE JUDGE					
SALARIES	101-1202-412-11-50	114,972.00	113,865.96	1,106.04	99.04%
INSURANCE	101-1202-412-44-01	14,040.00	13,956.96	83.04	99.41%
SOCIAL SECURITY	101-1202-412-44-02	8,796.00	9,635.34	(839.34)	109.54%
RETIREMENT	101-1202-412-44-04	22,984.00	25,942.47	(2,958.47)	112.87%
WORKERS COMPENSATION	101-1202-412-44-06	1,855.00	399.30	1,455.70	21.53%
MAINTENANCE CONTRACTS	101-1202-412-47-01	3,728.00	3,727.28	0.72	99.98%
TRAINING	101-1202-412-58-05	3,492.00	1,091.32	2,400.68	31.25%
PRINTING & OFFICE SUPPLIES	101-1202-412-61-01	3,500.00	2,199.31	1,300.69	62.84%
LEASES & COPIES	101-1202-412-66-03	2,250.00	1,860.97	389.03	82.71%
		175,617.00	172,678.91	2,938.09	98.33%
CIRCUIT COURT					
SALARIES	101-1203-412-11-50	70,560.00	68,722.52	1,837.48	97.40%
SOCIAL SECURITY	101-1203-412-44-02	5,398.00	5,257.44	140.56	97.40%
RETIREMENT	101-1203-412-44-04	13,096.00	12,754.84	341.16	97.39%
WORKERS COMPENSATION	101-1203-412-44-06	2,442.00	2,374.91	67.09	97.25%
MISCELLANEOUS	101-1203-412-75-05	42,500.00	35,979.58	6,520.42	84.66%
		133,996.00	125,089.29	8,906.71	93.35%
PUBLIC DEFENDER					
MISCELLANEOUS	101-1204-412-75-05	170,313.00	170,313.00	-	100.00%
		170,313.00	170,313.00	-	100.00%
SOLICITOR'S OFFICE					
SALARIES	101-1205-412-11-50	529,476.00	539,669.31	(10,193.31)	101.93%
INSURANCE	101-1205-412-44-01	57,921.00	57,891.12	29.88	99.95%
SOCIAL SECURITY	101-1205-412-44-02	40,505.00	40,160.89	344.11	99.15%
RETIREMENT	101-1205-412-44-04	100,152.00	100,758.68	(606.68)	100.61%
WORKERS COMPENSATION	101-1205-412-44-06	4,129.00	4,179.10	(50.10)	101.21%
SERVICE CONTRACTS	101-1205-412-47-08	1,000.00	432.59	567.41	43.26%
TRAVEL	101-1205-412-58-01	1,000.00	644.11	355.89	64.41%
TRAINING	101-1205-412-58-05	900.00	884.55	15.45	98.28%
PRINTING & OFFICE SUPPLIES	101-1205-412-61-01	2,500.00	2,383.77	116.23	95.35%
		737,583.00	747,004.12	(9,421.12)	101.28%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

100.0%

		2024-2025 BUDGET	6/30/2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
CLERK OF COURT					
SALARIES	101-1220-412-11-50	397,964.00	371,683.40	26,280.60	93.40%
SALARIES - TITLE IV-D LARGE	101-1220-412-11-60	29,312.00	18,836.40	10,475.60	64.26%
SALARIES - TITLE IV-D SMALL	101-1220-412-11-66	16,055.00	14,781.28	1,273.72	92.07%
INSURANCE	101-1220-412-44-01	86,001.00	64,792.21	21,208.79	75.34%
SOCIAL SECURITY	101-1220-412-44-02	33,915.00	30,995.52	2,919.48	91.39%
RETIREMENT	101-1220-412-44-04	80,531.00	77,740.18	2,790.82	96.53%
WORKERS COMPENSATION	101-1220-412-44-06	3,171.00	3,328.80	(157.80)	104.98%
UTILITIES	101-1220-412-40-01	55,000.00	53,334.98	1,665.02	96.97%
MAITENANCE CONTRACTS	101-1220-412-47-01	51,500.00	51,093.10	406.90	99.21%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1220-412-47-04	3,836.00	3,448.30	387.70	89.89%
MEMBERSHIPS & SUBSCRIPTIONS	101-1220-412-50-25	400.00	200.00	200.00	50.00%
COMMUNICATIONS	101-1220-412-53-01	82,005.00	80,525.92	1,479.08	98.20%
TRAINING	101-1220-412-58-05	5,096.00	2,060.59	3,035.41	40.44%
PRINTING & OFFICE SUPPLIES	101-1220-412-61-01	7,750.00	7,020.36	729.64	90.59%
BOOK IMPROVEMENTS (RESTORATION)	101-1220-412-61-05	11,904.00	11,884.90	19.10	99.84%
POSTAGE METER RENT & POSTAGE	101-1220-412-61-06	17,500.00	9,791.70	7,708.30	55.95%
LEASES & COPIES	101-1220-412-66-03	13,700.00	9,692.48	4,007.52	70.75%
		895,640.00	811,210.12	84,429.88	90.57%
VOTER REGISTRATION/ELECTION COMM					
SALARIES	101-1401-414-11-50	101,124.00	86,377.65	14,746.35	85.42%
SALARIES - POLLWORKERS	101-1401-414-11-62	75,000.00	26,620.00	48,380.00	35.49%
INSURANCE	101-1401-414-44-01	18,307.00	18,568.46	(261.46)	101.43%
SOCIAL SECURITY	101-1401-414-44-02	7,736.00	6,409.17	1,326.83	82.85%
RETIREMENT	101-1401-414-44-04	18,769.00	17,524.39	1,244.61	93.37%
WORKERS COMPENSATION	101-1401-414-44-06	546.00	392.30	153.70	71.85%
MAINTENANCE CONTRACTS	101-1401-414-47-01	31,800.00	19,690.57	12,109.43	61.92%
DUES	101-1401-414-50-02	450.00	-	450.00	0.00%
GENERAL ELECTION EXPENSE	101-1401-414-54-30	8,000.00	2,376.92	5,623.08	29.71%
TRAVEL	101-1401-414-58-01	1,200.00	942.11	257.89	78.51%
TRAINING	101-1401-414-58-05	900.00	620.88	279.12	68.99%
PRINTING & OFFICE SUPPLIES	101-1401-414-61-01	7,075.00	5,010.82	2,064.18	70.82%
POSTAGE	101-1401-414-61-06	5,000.00	-	5,000.00	0.00%
MACHINERY & EQUIPMENT REPAIR	101-1401-414-65-02	1,700.00	-	1,700.00	0.00%
LEASE & COPIES	101-1401-414-66-03	1,750.00	1,542.86	207.14	88.16%
		279,357.00	186,076.13	93,280.87	66.61%
COUNTY ATTORNEY					
SALARIES	101-1501-415-11-50	33,181.00	33,075.31	105.69	99.68%
SOCIAL SECURITY	101-1501-415-44-02	2,539.00	2,530.13	8.87	99.65%
RETIREMENT	101-1501-415-44-04	6,159.00	6,138.80	20.20	99.67%
WORKERS COMPENSATION	101-1501-415-44-06	123.00	122.34	0.66	99.46%
TRAINING	101-1501-415-58-05	250.00	-	250.00	0.00%
		42,252.00	41,866.58	385.42	99.09%
BUILDING INSPECTOR					
PROFESSIONAL SERVICES	101-1505-415-47-02	150,000.00	110,576.42	39,423.58	73.72%
PRINTING & OFFICE SUPPLIES	101-1505-415-61-01	2,000.00	1,271.70	728.30	63.59%
		152,000.00	111,848.12	40,151.88	73.58%
TAX ASSESSOR					
SALARIES	101-1510-415-11-50	165,235.00	135,766.25	29,468.75	82.17%
INSURANCE	101-1510-415-44-01	32,347.00	16,049.19	16,297.81	49.62%
SOCIAL SECURITY	101-1510-415-44-02	12,641.00	10,067.68	2,573.32	79.64%
RETIREMENT	101-1510-415-44-04	30,668.00	25,198.24	5,469.76	82.16%
WORKERS COMPENSATION	101-1510-415-44-06	3,042.00	2,345.04	696.96	77.09%
UTILITIES	101-1510-415-40-01	7,000.00	1,635.53	5,364.47	23.36%
PROFEESIONAL SERVICES	101-1510-415-47-02	21,000.00	22,130.15	(1,130.15)	105.38%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1510-415-47-04	17,579.00	15,722.58	1,856.42	89.44%
DUES	101-1510-415-50-02	925.00	295.00	630.00	31.89%
TRAINING	101-1510-415-58-05	2,000.00	1,022.78	977.22	51.14%
PRINTING & OFFICE SUPPLIES	101-1510-415-61-01	1,000.00	765.58	234.42	76.56%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-1510-415-61-02	500.00	-	500.00	0.00%
POSTAGE METER RENT & POSTAGE	101-1510-415-61-06	1,000.00	-	1,000.00	0.00%
LEASE & COPIES	101-1510-415-66-03	3,700.00	2,905.56	794.44	78.53%
		298,637.00	233,903.58	64,733.42	78.32%
DELINQUENT TAX OFFICE					
SALARIES	101-1511-415-11-50	82,979.00	115,272.56	(32,293.56)	138.92%
INSURANCE	101-1511-415-44-01	18,554.00	22,018.68	(3,464.68)	118.67%
SOCIAL SECURITY	101-1511-415-44-02	6,348.00	8,709.57	(2,361.57)	137.20%
RETIREMENT	101-1511-415-44-04	15,401.00	21,394.53	(5,993.53)	138.92%
WORKERS COMPENSATION	101-1511-415-44-06	258.00	357.33	(99.33)	138.50%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1511-415-47-04	14,341.00	8,533.81	5,807.19	59.51%
MEMBERSHIPS & SUBSCRIPTIONS	101-1511-415-50-25	210.00	135.00	75.00	64.29%
TRAINING	101-1511-415-58-05	2,200.00	1,438.22	761.78	65.37%
PRINTING & OFFICE SUPPLIES	101-1511-415-61-01	1,000.00	533.47	466.53	53.35%
POSTAGE METER RENT & POSTAGE	101-1511-415-61-06	25,000.00	21,805.55	3,194.45	87.22%
LEASE & COPIES	101-1511-415-66-03	2,425.00	881.89	1,543.11	36.37%
		168,716.00	201,080.61	(32,364.61)	119.18%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% 6/30/2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
TREASURER'S OFFICE					
SALARIES	101-1520-415-11-50	165,847.00	165,910.11	(63.11)	100.04%
INSURANCE	101-1520-415-44-01	21,060.00	20,935.44	124.56	99.41%
SOCIAL SECURITY	101-1520-415-44-02	12,688.00	12,233.99	454.01	96.42%
RETIREMENT	101-1520-415-44-04	30,782.00	30,793.09	(11.09)	100.04%
WORKERS COMPENSATION	101-1520-415-44-06	515.00	513.51	1.49	99.71%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1520-415-47-04	78,369.00	79,825.40	(1,456.40)	101.86%
MEMBERSHIPS & SUBSCRIPTIONS	101-1520-415-50-25	80.00	80.00	-	100.00%
ADVERTISING	101-1520-415-54-01	700.00	700.00	-	100.00%
TRAINING	101-1520-415-58-05	3,500.00	2,243.06	1,256.94	64.09%
PRINTING & OFFICE SUPPLIES	101-1520-415-61-01	3,500.00	2,935.34	564.66	83.87%
LEASE & COPIES	101-1520-415-66-03	1,815.00	1,477.64	337.36	81.41%
		318,856.00	317,647.58	1,208.42	99.62%
AUDITOR'S OFFICE					
SALARIES	101-1525-415-11-50	140,475.00	139,541.31	933.69	99.34%
INSURANCE	101-1525-415-44-01	29,841.00	30,138.96	(297.96)	101.00%
SOCIAL SECURITY	101-1525-415-44-02	10,747.00	10,166.83	580.17	94.60%
RETIREMENT	101-1525-415-44-04	26,072.00	25,899.06	172.94	99.34%
WORKERS COMPENSATION	101-1525-415-44-06	436.00	432.38	3.62	99.17%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1525-415-47-04	74,448.00	64,111.83	10,336.17	86.12%
MEMBERSHIPS & SUBSCRIPTIONS	101-1525-415-50-25	150.00	125.00	25.00	83.33%
TRAINING	101-1525-415-58-05	3,000.00	2,712.62	287.38	90.42%
PRINTING & OFFICE SUPPLIES	101-1525-415-61-01	1,600.00	844.34	755.66	52.77%
LEASE & COPIES	101-1525-415-61-01	4,330.00	3,425.21	904.79	79.10%
		291,099.00	277,397.54	13,701.46	95.29%
BUILDING SUPERINTENDENT					
SALARIES	101-1910-419-11-50	118,050.00	121,431.56	(3,381.56)	102.86%
INSURANCE	101-1910-419-44-01	18,554.00	18,626.88	(72.88)	100.39%
SOCIAL SECURITY	101-1910-419-44-02	9,031.00	8,972.21	58.79	99.35%
RETIREMENT	101-1910-419-44-04	22,869.00	23,478.57	(609.57)	102.67%
WORKERS COMPENSATION	101-1910-419-44-06	5,443.00	5,334.95	108.05	98.01%
PROFESSIONAL SERVICES	101-1910-419-47-02	30,000.00	30,202.75	(202.75)	100.68%
CLOTHING & UNIFORMS	101-1910-419-50-01	1,000.00	816.27	183.73	81.63%
COMMUNICATIONS	101-1910-419-53-01	1,450.00	1,286.83	163.17	88.75%
TRAINING	101-1910-419-58-05	1,000.00	-	1,000.00	0.00%
BUILDING EXPENSE	101-1910-419-60-10	109,000.00	94,833.86	14,166.14	87.00%
GENERAL SUPPLIES	101-1910-419-61-07	3,500.00	842.40	2,657.60	24.07%
		319,897.00	305,826.28	14,070.72	95.60%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% 6/30/2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
NON-DEPARTMENTAL					
PERSONNEL SUPPLEMENT	101-1990-419-11-50	8,000.00	6,199.03	1,800.97	77.49%
UTILITIES	101-1990-419-40-01	40,000.00	19,785.37	20,214.63	49.46%
EMPLOYEE INSURANCE	101-1990-419-44-01	50,000.00	36,459.12	13,540.88	72.92%
SOCIAL SECURITY	101-1990-419-44-02	3,000.00	214.20	2,785.80	7.14%
RETIREMENT	101-1990-419-44-04	3,500.00	1,314.89	2,185.11	37.57%
WORKERS COMPENSATION	101-1990-419-44-06	50,000.00	(79,098.84)	129,098.84	-158.20%
UNEMPLOYMENT	101-1990-419-44-07	20,000.00	-	20,000.00	0.00%
ACCRUALS	101-1990-419-44-08	35,000.00	-	35,000.00	0.00%
PARKING LOTS	101-1990-419-46-02	1,500.00	1,500.00	-	100.00%
RENTAL FEES	101-1990-419-46-04	7,200.00	4,200.00	3,000.00	58.33%
MAINTENANCE CONTRACTS	101-1990-419-47-01	60,000.00	12,511.58	47,488.42	20.85%
PROFESSIONAL SERVICES	101-1990-419-47-02	10,000.00	13,424.12	(3,424.12)	134.24%
COMPUTER SVCS & SUPPLIES (QS-1)	101-1990-419-47-04	-	-	-	#DIV/0!
GIS/CAS ZUERCHER (20%)	101-1990-419-47-07	-		-	#DIV/0!
AUDIT COUNTY BOOKS	101-1990-419-47-06	70,000.00	68,000.00	2,000.00	97.14%
OPEB	101-1990-419-47-10	12,000.00	10,500.00	1,500.00	87.50%
GENERAL INSURANCE	101-1990-419-52-01	550,000.00	498,899.23	51,100.77	90.71%
COMMUNICATIONS	101-1990-419-53-01	33,810.00	10,763.51	23,046.49	31.84%
ADVERTISING	101-1990-419-54-01	20,000.00	15,218.67	4,781.33	76.09%
HOSPITAL INDIGENT CARE	101-1990-419-54-35	28,441.00	28,441.00	-	100.00%
PRINTING & OFFICE SUPPLIES	101-1990-419-61-01		(960.44)	960.44	#DIV/0!
POSTAGE METER RENT & POSTAGE	101-1990-419-61-06	31,140.00	13,543.56	17,596.44	43.49%
FUEL COSTS	101-1990-419-65-11	350,000.00	276,311.11	73,688.89	78.95%
CAPITAL EXPENDITURES	101-1990-419-66-01	1,451,587.00	1,048,889.11	402,697.89	72.26%
LEASES & COPIES	101-1990-419-66-03	13,540.00	453.34	13,086.66	3.35%
CONTINGENCY FUND	101-1990-419-75-01	63,274.00	27,823.98	35,450.02	43.97%
OPERATIONAL CONTINGENCY	101-1990-419-75-02	92,240.00	52,391.84	39,848.16	56.80%
ED CONTINGENCY/GRANTS ADM	101-1990-419-75-03	50,000.00	16,060.48	33,939.52	32.12%
PAYMENT-AUCTION PROCEEDS	101-1990-419-75-16		8,376.82	(8,376.82)	#DIV/0!
INSURED REPAIRS	101-1990-419-75-17		47,796.57	(47,796.57)	#DIV/0!
AUCTION FEES	101-1990-419-75-23	1,000.00	-	1,000.00	0.00%
LANDFILL CONTRIBUTION-CKFD	101-1990-419-75-29	25,000.00	31,250.00	(6,250.00)	125.00%
OFFICAL ALLOWANCE	101-1990-419-75-31	9,600.00	9,600.00	-	100.00%
ANNUAL INCENTIVE AWARD	101-1990-419-75-32	22,000.00	21,384.54	615.46	97.20%
CATAWBA REGIONAL COG	101-1990-419-80-02	39,083.00	39,083.00	-	100.00%
CLEMSON EXT	101-1990-419-80-03	9,000.00	5,705.61	3,294.39	63.40%
CLEMSON EXT - 4H AGENT	101-1990-419-80-04	12,000.00	12,000.00	-	100.00%
SC ASSOC OF COUNTIES	101-1990-419-80-07	9,000.00	8,389.19	610.81	93.21%
COUNCIL ON AGING	101-1990-419-80-08	35,000.00	35,000.00	-	100.00%
SOIL & WATER CONSERVATION	101-1990-419-80-11	3,500.00	3,500.00	-	100.00%
FIRE & RESCUE	101-1990-419-80-12	40,000.00	40,000.00	-	100.00%
UNION CTY MUSEUM/CROSS KEYS HOUSE	101-1990-419-80-18	10,000.00	10,000.00	-	100.00%
UNION CTY CHAMBER OF COMMERCE	101-1990-419-80-20	25,000.00	25,000.00	-	100.00%
POST-CLOSURE LANDFILL COSTS	101-1990-419-80-21	40,000.00	18,334.00	21,666.00	45.84%
SATELLITE LIBRARY CENTERS (CENSUS)	101-1990-419-80-23	-		-	#DIV/0!
TUITION ASSISTANCE	101-1990-419-80-24	75,000.00	44,127.00	30,873.00	58.84%
C-4	101-1990-419-80-26	25,000.00	25,000.00	-	100.00%
NAACP	101-1990-419-80-28	2,000.00	2,000.00	-	100.00%
CAPITAL CONSULTING	101-1990-419-80-29	36,000.00	36,000.00	-	100.00%
UC FAIR BOARD	101-1990-419-80-30	-	-	-	#DIV/0!
SISTAS ON THE MOVE	101-1990-419-80-32	1,000.00	1,000.00	-	100.00%
		3,473,415.00	2,506,391.59	967,023.41	72.16%
SHERIFF'S OFFICE					
SALARIES	101-2101-421-11-50	2,038,788.00	1,916,756.06	122,031.94	94.01%
SCHOOL RESOURCE OFFICER	101-2101-421-11-52	320,493.00	245,917.57	74,575.43	76.73%
RESERVE DEPUTY PROGRAM	101-2101-421-11-53	30,940.00	990.00		
INSURANCE	101-2101-421-44-01	388,441.00	352,799.89	35,641.11	90.82%
SOCIAL SECURITY	101-2101-421-44-02	182,852.00	161,451.27	21,400.73	88.30%
RETIREMENT	101-2101-421-44-04	504,582.00	460,696.88	43,885.12	91.30%
WORKERS COMPENSATION	101-2101-421-44-06	79,057.00	67,853.12	11,203.88	85.83%
UTILITIES	101-2101-421-40-01	20,000.00	18,403.59	1,596.41	92.02%
MAINTENANCE CONTRACTS	101-2101-421-47-01	27,300.00	24,247.93	3,052.07	88.82%
CLOTHING & UNIFORMS	101-2101-421-50-01	21,000.00	17,425.10	3,574.90	82.98%
DUES SCLEOA & SHERIFFS' ASSOC	101-2101-421-50-03	4,500.00	2,750.00	1,750.00	61.11%
COMMUNICATIONS	101-2101-421-53-01	41,506.00	40,266.07	1,239.93	97.01%
ADVERTISING	101-2101-421-54-01	2,966.00	2,965.58	0.42	99.99%
TRAINING	101-2101-421-58-05	15,000.00	10,837.60	4,162.40	72.25%
PRINTING & OFFICE SUPPLIES	101-2101-421-61-01	15,400.00	13,737.73	1,662.27	89.21%
INVESTIGATIVE SUPPLIES	101-2101-421-61-03	8,100.00	2,472.88	5,627.12	30.53%
K9 TRAINING/SUPPLIES	101-2101-421-61-05	15,625.00	8,280.02	7,344.98	52.99%
WEAPONS/AMMO	101-2101-421-61-11	17,728.00	15,349.41	2,378.59	86.58%
EVIDENCE CUSTODIAN SUPPLIES	101-2101-421-61-12	4,000.00	1,848.34	2,151.66	46.21%
NARCOTICS SUPPLIES	101-2101-421-61-13	15,000.00	11,873.70	3,126.30	79.16%
SRT EQUIPMENT/TRAINING	101-2101-421-61-14	12,470.00	4,619.19	7,850.81	37.04%
INFORMANT MONEY	101-2101-421-62-01	15,000.00	2,400.00	12,600.00	16.00%
LEASE & COPIES	101-2101-421-66-03	7,525.00	3,385.32	4,139.68	44.99%
STATE 800 RADIO SERVICES	101-2101-421-66-11	34,920.00	34,465.95	454.05	98.70%
MOBILE ROUTER RENEWAL FEES	101-2101-421-66-51	5,500.00	4,113.78	1,386.22	74.80%
CRIMESTOPPERS PROGRAM	101-2101-421-80-25	2,500.00	2,500.00	-	100.00%
				-	
		3,831,193.00	3,428,406.98	402,786.02	89.49%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% 6/30/2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
CODE ENFORCEMENT					
SALARIES	101-2105-421-11-50	139,127.00	111,335.98	27,791.02	80.02%
INSURANCE	101-2105-421-44-01	25,574.00	18,061.58	7,512.42	70.62%
SOCIAL SECURITY	101-2105-421-44-02	10,644.00	8,161.91	2,482.09	76.68%
RETIREMENT	101-2105-421-44-04	27,524.00	22,359.85	5,164.15	81.24%
WORKERS COMPENSATION	101-2105-421-44-06	4,814.00	3,636.82	1,177.18	75.55%
MAINTENANCE CONTRACTS	101-2105-421-47-01	5,000.00	5,000.00	-	100.00%
CLOTHING & UNIFORMS	101-2105-421-50-01	1,500.00	1,418.12	81.88	94.54%
COMMUNICATONS	101-2105-421-53-01	7,000.00	3,765.23	3,234.77	53.79%
DEMOLITION - CONDEMNATIONS	101-2105-421-54-60	5,500.00	5,480.07	19.93	99.64%
PROPERTY IMPROVEMENTS	101-2105-421-54-70	170.00	166.28	3.72	97.81%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2105-421-61-02	1,300.00	1,270.43	29.57	97.73%
POSTAGE METER RENT & POSTAGE	101-2105-421-61-06	7,250.00	-	7,250.00	0.00%
LEASE & COPIES	101-2105-421-66-03	1,900.00	1,205.06	694.94	63.42%
		237,303.00	181,861.33	55,441.67	76.64%
ANIMAL CONTROL					
SALARIES	101-2110-421-11-50	74,307.00	104,757.22	(30,450.22)	140.98%
INSURANCE	101-2110-421-44-01	14,040.00	181.28	13,858.72	1.29%
SOCIAL SECURITY	101-2110-421-44-02	5,685.00	7,982.72	(2,297.72)	140.42%
RETIREMENT	101-2110-421-44-04	13,792.00	19,442.92	(5,650.92)	140.97%
WORKERS COMPENSATION	101-2110-421-44-06	1,784.00	2,175.29	(391.29)	121.93%
UTILITIES	101-2110-421-40-01	12,400.00	11,032.53	1,367.47	88.97%
PROFESSIONAL SERVICES	101-2110-421-47-02	53,776.00	52,544.49	1,231.51	97.71%
CLOTHING & UNIFORMS	101-2110-421-50-01	545.00	544.52	0.48	99.91%
COMMUNICATIONS	101-2110-421-53-01	1,500.00	897.40	602.60	59.83%
TRAINING	101-2110-421-58-05	-	-	-	#DIV/0!
CHEMICALS	101-2110-421-61-10	1,410.00	1,409.51	0.49	99.97%
FOOD ALLOWANCE FOR ANIMALS	101-2110-421-63-03	12,643.00	12,642.33	0.67	99.99%
LEASE & COPIES	101-2110-421-66-03	2,250.00	2,228.35	21.65	99.04%
TRAPS & CAPTURING EQUIP	101-2110-421-66-12	2,117.00	2,116.79	0.21	99.99%
CAT LIVING PENS	101-2110-421-66-13	3,340.00	3,338.40	1.60	99.95%
COMMUNITY AIDE	101-2110-421-66-14	396.00	395.67	0.33	99.92%
		199,985.00	221,689.42	(21,704.42)	110.85%
CORONER					
SALARIES	101-2190-421-11-50	58,370.00	58,625.98	(255.98)	100.44%
INSURANCE	101-2190-421-44-01	14,501.00	14,414.52	86.48	99.40%
SOCIAL SECURITY	101-2190-421-44-02	4,466.00	5,325.91	(859.91)	119.25%
RETIREMENT	101-2190-421-44-04	11,887.00	15,114.58	(3,227.58)	127.15%
WORKERS COMPENSATION	101-2190-421-44-06	2,020.00	2,547.56	(527.56)	126.12%
PROFESSIONAL SERVICES	101-2190-421-47-02	99,000.00	60,756.90	38,243.10	61.37%
DUES	101-2190-421-50-12	400.00	200.00	200.00	50.00%
TRAVEL	101-2190-421-58-01	2,400.00	2,400.00	-	100.00%
TRAINING	101-2190-421-58-05	3,000.00	1,586.46	1,413.54	52.88%
PRINTING & OFFICE SUPPLIES	101-2190-421-61-01	400.00	-	400.00	0.00%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2190-421-61-02	6,000.00	356.98	5,643.02	5.95%
		202,444.00	161,328.89	41,115.11	79.69%
DETENTION CENTER					
SALARIES	101-2320-423-11-50	1,680,815.00	1,642,886.42	37,928.58	97.74%
INSURANCE	101-2320-423-44-01	288,305.00	272,457.54	15,847.46	94.50%
SOCIAL SECURITY	101-2320-423-44-02	128,583.00	121,114.51	7,468.49	94.19%
RETIREMENT	101-2320-423-44-04	357,006.00	350,887.98	6,118.02	98.29%
WORKERS COMPENSATION	101-2320-423-44-06	58,157.00	51,031.07	7,125.93	87.75%
UTILITIES	101-2320-423-40-01	140,000.00	122,764.31	17,235.69	87.69%
MAINTENANCE CONTRACTS	101-2320-423-47-01	12,998.00	4,813.75	8,184.25	37.03%
PROFESSIONAL SERVICES	101-2320-423-47-02	52,555.00	39,839.72	12,715.28	75.81%
HEALTH CARE CONTRACT	101-2320-423-47-10	184,378.00	179,752.57	4,625.43	97.49%
CLOTHING & UNIFORMS	101-2320-423-50-01	14,000.00	11,783.87	2,216.13	84.17%
COMMUNICATIONS	101-2320-423-53-01	17,000.00	16,019.98	980.02	94.24%
TRAINING	101-2320-423-58-05	7,500.00	6,063.87	1,436.13	80.85%
OPERATING EXPENSE	101-2320-423-60-15	21,120.00	19,967.96	1,152.04	94.55%
PRINTING & OFFICE SUPPLIES	101-2320-423-61-01	4,500.00	4,077.48	422.52	90.61%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2320-423-61-02	19,798.00	14,500.77	5,297.23	73.24%
CHEMICALS	101-2320-423-61-10	12,000.00	11,782.38	217.62	98.19%
JUVENILE DETENTION	101-2320-423-62-10	25,000.00	5,300.00	19,700.00	21.20%
DIETING PRISONERS	101-2320-423-63-01	200,100.00	196,260.61	3,839.39	98.08%
PRISONER TRANSPORT, MEALS	101-2320-423-63-02	2,000.00	1,179.37	820.63	58.97%
SUBSISTENCE CARE	101-2320-423-63-03	40,120.00	31,114.88	9,005.12	77.55%
CAPITAL EXPENDITURES	101-2320-423-66-01	-		-	#DIV/0!
LEASE & COPIES	101-2320-423-66-03	5,500.00	5,618.67	(118.67)	102.16%
		3,271,435.00	3,109,217.71	162,217.29	95.04%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% 6/30/2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
E-911 & COMMUNICATIONS					
SALARIES	101-2901-429-11-50	630,207.00	549,968.09	80,238.91	87.27%
SUBSCRIBER BILLING SALARIES	101-2901-429-11-55	81,272.00	95,709.35	(14,437.35)	117.76%
SALARIES-P/T DISPATCHERS	101-2901-429-11-63	35,999.00	16,149.54	19,849.46	44.86%
INSURANCE	101-2901-429-44-01	100,963.00	95,112.35	5,850.65	94.21%
SOCIAL SECURITY	101-2901-429-44-02	57,225.00	48,979.30	8,245.70	85.59%
RETIREMENT	101-2901-429-44-04	140,164.00	123,691.02	16,472.98	88.25%
WORKERS COMPENSATION	101-2901-429-44-06	4,363.00	2,530.07	1,832.93	57.99%
UTILITIES	101-2901-429-40-01	29,000.00	25,192.73	3,807.27	86.87%
MAINTENANCE CONTRACTS	101-2901-429-47-01	228,208.00	167,528.75	60,679.25	73.41%
PROFESSIONAL SERVICES	101-2901-429-47-02	6,400.00	6,391.15	8.85	99.86%
RADIO MAINTENANCE	101-2901-429-47-03	7,000.00	-	7,000.00	0.00%
UNIFORMS	101-2901-429-50-01	2,500.00	1,973.62	526.38	78.94%
SPECIAL PROJECTS AWARENESS	101-2901-429-50-20	5,000.00	4,352.92	647.08	87.06%
MEMBERSHIPS & SUBSCRIPTIONS	101-2901-429-50-25	1,500.00	412.00	1,088.00	27.47%
COMMUNICATIONS	101-2901-429-53-01	27,000.00	22,617.18	4,382.82	83.77%
TRAINING	101-2901-429-58-01	9,000.00	6,544.67	2,455.33	72.72%
COMMUNICATIONS CENTER OPERATIONS	101-2901-429-60-20	8,500.00	8,449.35	50.65	99.40%
PRINTING & OFFICE SUPPLIES	101-2901-429-61-01	2,100.00	932.60	1,167.40	44.41%
SPECIALIZED DEPT ACTIVITIES	101-2901-429-61-02	-	(15.00)	15.00	#DIV/0!
JANITORIAL SUPPLIES	101-2901-429-61-15	2,200.00	2,134.57	65.43	97.03%
LEASE & COPIES	101-2901-429-66-03	3,175.00	2,038.08	1,136.92	64.19%
		1,381,776.00	1,180,692.34	201,083.66	85.45%
EMERGENCY SERVICES					
SALARIES	101-2902-429-11-50	88,086.00	117,431.46	(29,345.46)	133.31%
INSURANCE	101-2902-429-44-01	25,327.00	28,756.83	(3,429.83)	113.54%
SOCIAL SECURITY	101-2902-429-44-02	6,739.00	8,320.83	(1,581.83)	123.47%
RETIREMENT	101-2902-429-44-04	16,349.00	21,795.33	(5,446.33)	133.31%
WORKERS COMPENSATION	101-2902-429-44-06	2,793.00	3,109.35	(316.35)	111.33%
UNIFORMS	101-2902-429-50-01	1,000.00	820.09	179.91	82.01%
DUES	101-2902-429-50-02	540.00	150.00	390.00	27.78%
MEMBERSHIPS & SUBSCRIPTIONS	101-2902-429-50-25	350.00	240.00	110.00	68.57%
COMMUNICATIONS	101-2902-429-53-01	20,360.00	18,714.58	1,645.42	91.92%
TRAINING	101-2902-429-58-05	2,000.00	1,998.43	1.57	99.92%
PRINTING & OFFICE SUPPLIES	101-2902-429-61-01	1,400.00	703.17	696.83	50.23%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2902-429-61-02	3,000.00	2,449.59	550.41	81.65%
LEASE & COPIES	101-2902-429-66-03	100.00	-	100.00	0.00%
		168,044.00	204,489.66	(36,445.66)	121.69%
COUNTY MAINTENANCE					
SALARIES	101-3101-431-11-50	307,601.00	384,346.73	(76,745.73)	124.95%
INSURANCE	101-3101-431-44-01	56,621.00	68,937.89	(12,316.89)	121.75%
SOCIAL SECURITY	101-3101-431-44-02	23,532.00	28,187.35	(4,655.35)	119.78%
RETIREMENT	101-3101-431-44-04	57,091.00	67,899.57	(10,808.57)	118.93%
WORKERS COMPENSATION	101-3101-431-44-06	24,115.00	24,836.92	(721.92)	102.99%
PROFESSIONAL SERVICES	101-3101-431-47-02	166,342.00	132,813.27	33,528.73	79.84%
UNIFORMS & CLOTHING	101-3101-431-50-01	4,500.00	3,059.01	1,440.99	67.98%
COMMUNICATIONS	101-3101-431-53-01	6,635.00	6,631.54	3.46	99.95%
TRAINING	101-3101-431-58-01	3,500.00	440.00	3,060.00	12.57%
ROAD & BRIDGE	101-3101-431-59-01	95,000.00	94,361.94	638.06	99.33%
ROAD SIGNS	101-3101-429-59-02	14,500.00	7,734.13	6,765.87	53.34%
ASPHALT	101-3101-431-59-05	24,000.00	8,439.93	15,560.07	35.17%
CRUSHER RUN & GRAVEL	101-3101-431-59-10	35,000.00	32,641.49	2,358.51	93.26%
GENERAL SUPPLIES	101-3101-431-61-07	12,000.00	12,010.27	(10.27)	100.09%
LEASE & COPIES	101-3101-431-66-03	1,055.00	965.27	89.73	91.49%
		831,492.00	873,305.31	(41,813.31)	105.03%
EQUIPMENT SHOP					
SALARIES	101-3102-431-11-50	100,555.00	101,860.91	(1,305.91)	101.30%
INSURANCE	101-3102-431-44-01	26,035.00	26,062.92	(27.92)	100.11%
SOCIAL SECURITY	101-3102-431-44-02	7,693.00	7,221.34	471.66	93.87%
RETIREMENT	101-3102-431-44-04	18,663.00	18,905.41	(242.41)	101.30%
WORKERS COMPENSATION	101-3102-431-44-06	4,676.00	4,659.66	16.34	99.65%
UTILITIES	101-3102-431-40-01	33,000.00	20,132.72	12,867.28	61.01%
UNIFORMS & CLOTHING	101-3102-431-50-01	2,500.00	1,794.17	705.83	71.77%
COMMUNICAITONS	101-3102-431-53-01	3,100.00	1,036.75	2,063.25	33.44%
TRAINING	101-3102-431-58-05	2,649.00	2,648.28	0.72	99.97%
SUPPLIES	101-3102-431-61-04	6,000.00	5,589.20	410.80	93.15%
VEHICLE MAINTENANCE & REPAIR	101-3102-431-65-01	177,000.00	140,330.79	36,669.21	79.28%
MACHINERY & EQUIPMENT REPAIR	101-3102-431-65-02	62,000.00	61,094.40	905.60	98.54%
TIRES	101-3102-431-65-10	61,351.00	59,845.56	1,505.44	97.55%
LEASE & COPIES	101-3102-431-66-03	1,815.00	622.07	1,192.93	34.27%
		507,037.00	451,804.18	55,232.82	89.11%
HEALTH DEPARTMENT					
MAINTENANCE CONTRACTS	101-4101-441-47-01	2,300.00		2,300.00	0.00%
SPECIAL CONTRACTS	101-4101-441-47-05	-		-	#DIV/0!
COMMUNICATIONS	101-4101-441-53-01	7,700.00	7,482.42	217.58	97.17%
BUILDING EXPENSES	101-4101-441-60-10	24,000.00	22,061.75	1,938.25	91.92%
CHEMICALS	101-4101-441-61-10	2,300.00	1,627.55	672.45	70.76%
MACHINERY & EQUIPMENT REPAIR	101-4101-441-65-02	-		-	#DIV/0!
		36,300.00	31,171.72	5,128.28	85.87%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% 6/30/2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
DEPARTMENT OF SOCIAL SERVICES					
UTILITIES	101-4110-441-40-01	40,000.00	36,013.68	3,986.32	90.03%
COMMUNICATIONS	101-4110-441-53-01	6,520.00	6,509.53	10.47	99.84%
EMERGENCY RELIEF	101-4110-441-54-05	1,000.00	454.00	546.00	45.40%
PRINTING & OFFICE SUPPLIES	101-4110-441-61-01	580.00	-	580.00	0.00%
		48,100.00	42,977.21	5,122.79	89.35%
VETERAN'S AFFAIRS					
SALARIES	101-4120-441-11-50	60,781.00	72,866.95	(12,085.95)	119.88%
INSURANCE	101-4120-441-44-01	14,501.00	14,414.52	86.48	99.40%
SOCIAL SECURITY	101-4120-441-44-02	4,650.00	5,239.79	(589.79)	112.68%
RETIREMENT	101-4120-441-44-04	11,281.00	13,524.00	(2,243.00)	119.88%
WORKERS COMPENSATION	101-4120-441-44-06	189.00	225.78	(36.78)	119.46%
COMMUNICATIONS	101-4120-441-53-01	989.00	836.22	152.78	84.55%
TRAINING	101-4120-441-58-05	5,007.00	4,660.57	346.43	93.08%
PRINTING & OFFICE SUPPLIES	101-4120-441-61-01	7,428.00	7,205.67	222.33	97.01%
LEASE & COPIES	101-4120-441-66-03	4,105.00	4,103.99	1.01	99.98%
		108,931.00	123,077.49	(14,146.49)	112.99%
ALCOHOL & DRUG ABUSE					
SALARIES	101-4150-441-11-50	423,399.00	359,087.76	64,311.24	84.81%
INSURANCE	101-4150-441-44-01	71,714.00	61,828.29	9,885.71	86.22%
SOCIAL SECURITY	101-4150-441-44-02	32,391.00	26,244.71	6,146.29	81.02%
RETIREMENT	101-4150-441-44-04	78,583.00	66,646.56	11,936.44	84.81%
WORKERS COMPENSATION	101-4150-441-44-06	4,316.00	3,357.95	958.05	77.80%
UTILITIES	101-4150-441-40-01	16,300.00	15,881.99	418.01	97.44%
PROFESSIONAL SERVICES	101-4150-441-47-02	62,000.00	39,044.58	22,955.42	62.98%
MEMBERSHIPS & SUBSCRIPTIONS	101-4150-441-50-25	20,000.00	15,785.47	4,214.53	78.93%
GENERAL INSURANCE	101-4150-441-52-01	10,000.00	9,282.56	717.44	92.83%
TRAINING	101-4150-441-58-05	15,000.00	2,020.24	12,979.76	13.47%
MAINTENANCE & UPKEEP	101-4150-441-60-30	3,000.00	1,650.00	1,350.00	55.00%
PRINTING & OFFICE SUPPLIES	101-4150-441-61-01	12,360.00	7,235.92	5,124.08	58.54%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-4150-441-61-02	10,000.00	633.16	9,366.84	6.33%
RENT ON POSTAGE METER & POSTAGE	101-4150-441-61-06	500.00	246.00	254.00	49.20%
OTHER MISCELLANEOUS	101-4150-441-75-02	10,000.00	3,549.25	6,450.75	35.49%
		769,563.00	612,494.44	157,068.56	79.59%
VICTIM ADVOCATE					
SALARIES	101-4190-441-11-50	61,155.00	60,960.39	194.61	99.68%
INSURANCE	101-4190-441-44-01	7,020.00	6,978.48	41.52	99.41%
SOCIAL SECURITY	101-4190-441-44-02	4,679.00	4,463.30	215.70	95.39%
RETIREMENT	101-4190-441-44-04	11,351.00	11,314.25	36.75	99.68%
WORKERS COMPENSATION	101-4190-441-44-06	2,116.00	2,109.16	6.84	99.68%
MAINTENANCE CONTRACT-ZUERCHER	101-4190-441-47-01	1,100.00	1,083.40	16.60	98.49%
DUES	101-4190-441-50-02	30.00	30.00	-	100.00%
SPECIAL PROJECTS AWARENESS	101-4190-441-50-20	2,000.00	64.81	1,935.19	3.24%
COMMUNICATIONS	101-4190-441-53-01	2,500.00	867.04	1,632.96	34.68%
TRAINING	101-4190-441-58-05	2,800.00	1,956.48	843.52	69.87%
PRINTING & OFFICE SUPPLIES	101-4190-441-61-01	2,500.00	1,382.68	1,117.32	55.31%
VICTIM NOTIFICATION	101-4190-441-61-25	2,000.00	1,433.80	566.20	71.69%
VICTIM SERVICES	101-4190-441-61-26	2,500.00	-	2,500.00	0.00%
VEHICLE OPERATION & MAINTENANCE	101-4190-441-65-01	200.00	-	200.00	0.00%
		101,951.00	92,643.79	9,307.21	90.87%
STADIUM					
SALARIES	101-5110-451-11-50	17,768.00	17,712.48	55.52	99.69%
INSURANCE	101-5110-451-44-01	4,351.00	4,324.32	26.68	99.39%
SOCIAL SECURITY	101-5110-451-44-02	1,360.00	1,233.53	126.47	90.70%
RETIREMENT	101-5110-451-44-04	3,298.00	3,287.35	10.65	99.68%
WORKERS COMPENSATION	101-5110-451-44-06	601.00	598.69	2.31	99.62%
UTILITIES	101-5110-451-40-01	39,000.00	29,444.80	9,555.20	75.50%
CLOTHING & UNIFORMS	101-5110-451-50-01	400.00	-	400.00	0.00%
MEMBERSHIPS & SUBSCRIPTIONS	101-5110-451-50-25	421.00	420.35	0.65	99.85%
COMMUNICATIONS	101-5110-451-53-01	3,200.00	1,604.19	1,595.81	50.13%
TRAINING	101-5110-451-58-05	1,000.00	595.02	404.98	59.50%
BUILDING & EQUIPMENT EXPENSE	101-5110-451-60-10	24,904.00	14,615.43	10,288.57	58.69%
		96,303.00	73,836.16	22,466.84	76.67%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% 6/30/2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
RECYCLING					
SALARIES	101-6101-461-11-50	276,008.00	242,459.57	33,548.43	87.85%
INSURANCE	101-6101-461-44-01	14,040.00	6,978.48	7,061.52	49.70%
SOCIAL SECURITY	101-6101-461-44-02	21,115.00	18,538.74	2,576.26	87.80%
RETIREMENT	101-6101-461-44-04	51,227.00	45,036.42	6,190.58	87.92%
WORKERS COMPENSATION	101-6101-461-44-06	17,515.00	11,418.35	6,096.65	65.19%
CONTRACT SERVICES	101-6101-461-32-10	56,985.00	29,584.15	27,400.85	51.92%
UTILITIES	101-6101-461-40-01	23,000.00	22,752.27	247.73	98.92%
WASTE TIRE DISPOSAL	101-6101-461-47-10	28,000.00	12,838.62	15,161.38	45.85%
CLOTHING & UNIFORMS	101-6101-461-50-01	3,500.00	912.34	2,587.66	26.07%
TRAINING	101-6101-461-58-05	3,500.00	37.75	3,462.25	1.08%
MAINTENANCE & UPKEEP	101-6101-461-60-30	38,000.00	37,105.78	894.22	97.65%
E-WASTE DISPOSAL	101-6101-461-60-45		-	-	#DIV/0!
PRINTING & OFFICE SUPPLIES	101-6101-461-61-01	1,500.00	1,365.35	134.65	91.02%
SAFETY SUPPLIES	101-6101-461-61-08	2,500.00	909.70	1,590.30	36.39%
LEASE & COPIES	101-6101-461-66-03	1,080.00	471.19	608.81	43.63%
RECYCLING EQUIPMENT	101-6101-461-66-15	12,015.00	10,765.00	1,250.00	89.60%
HWY 18 TEMP FACILITY COSTS	101-6101-461-66-23	6,000.00	5,950.76	49.24	99.18%
		555,985.00	447,124.47	108,860.53	80.42%
AIRPORT					
SALARIES	101-7101-419-11-50	74,263.00	74,250.91	12.09	99.98%
INSURANCE	101-7101-419-44-01	17,171.00	17,068.68	102.32	99.40%
SOCIAL SECURITY	101-7101-419-44-02	5,682.00	5,090.36	591.64	89.59%
RETIREMENT	101-7101-419-44-04	13,784.00	13,781.08	2.92	99.98%
WORKERS COMPENSATION	101-7101-419-44-06	2,511.00	2,507.13	3.87	99.85%
UTILITIES	101-7101-419-40-01	11,500.00	11,023.82	476.18	95.86%
MAINTENANCE CONTRACTS	101-7101-419-47-01	2,400.00	2,300.00	100.00	95.83%
PROFESSIONAL SERVICES	101-7101-419-47-02	6,300.00	2,663.36	3,636.64	42.28%
MEMBERSHIPS & SUBSCRIPTIONS	101-7101-419-50-25	600.00	-	600.00	0.00%
COMMUNICATIONS	101-7101-419-53-01	4,500.00	4,596.99	(96.99)	102.16%
TRAINING	101-7101-419-58-05	1,400.00	1,336.88	63.12	95.49%
BUILDING & EQUIPMENT EXPENSE	101-7101-419-60-10	12,400.00	10,454.13	1,945.87	84.31%
CAPITAL IMP & MATCHING FUNDS	101-7101-419-66-02	60,000.00	-	60,000.00	0.00%
LEASE & COPIES	101-7101-419-66-03	250.00	156.38	93.62	62.55%
		212,761.00	145,229.72	67,531.28	68.26%
TIMKEN SPORTS COMPLEX/REC DEPT					
SALARIES	101-8101-451-11-50	173,473.00	178,098.44	(4,625.44)	102.67%
SALARIES - SUMMER MAINTENANCE WKR	101-8101-451-11-53	25,750.00	2,648.31	23,101.69	10.28%
SALARIES - CONCESSIONS, GATE, TICKETS	101-8101-451-11-54	29,547.00	34,646.65	(5,099.65)	117.26%
INSURANCE	101-8101-451-44-01	32,347.00	32,447.52	(100.52)	100.31%
SOCIAL SECURITY	101-8101-451-44-02	17,501.00	15,733.34	1,767.66	89.90%
RETIREMENT	101-8101-451-44-04	32,197.00	34,752.25	(2,555.25)	107.94%
WORKERS COMPENSATION	101-8101-451-44-06	9,357.00	8,630.68	726.32	92.24%
UTILITIES	101-8101-451-40-01	148,900.00	129,473.18	19,426.82	86.95%
PROFESSIONAL SERVICES	101-8101-451-47-02	37,333.00	21,959.00	15,374.00	58.82%
CLOTHING & UNIFORMS	101-8101-451-50-10	2,850.00	2,317.45	532.55	81.31%
COMMUNICATIONS	101-8101-451-53-01	18,000.00	17,544.26	455.74	97.47%
ADVERTISING	101-8101-451-54-01	20,500.00	11,172.67	9,327.33	54.50%
FIELD MAINTENANCE	101-8101-451-54-55	50,000.00	35,953.18	14,046.82	71.91%
TRAINING	101-8101-451-58-05	2,000.00	743.10	1,256.90	37.16%
BUILDING EXPENSE	101-8101-451-60-01	11,000.00	10,014.70	985.30	91.04%
OPERATING EXPENSE	101-8101-451-60-15	85,000.00	83,935.17	1,064.83	98.75%
PRINTING & OFFICE SUPPLIES	101-8101-451-61-01	1,200.00	665.12	534.88	55.43%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-8101-451-61-02	50,000.00	46,293.34	3,706.66	92.59%
CHEMICALS & FERTILIZERS	101-8101-451-61-10	25,000.00	22,501.14	2,498.86	90.00%
MACHINERY & EQUIPMENT REPAIR	101-8101-451-65-02	12,013.00	11,537.50	475.50	96.04%
CAPITAL IMPROVEMENTS	101-8101-451-66-02	6,487.00	2,501.83	3,985.17	38.57%
LEASE & COPIES	101-8101-451-66-03	2,130.00	1,221.81	908.19	57.36%
PARD MATCHING FUNDS	101-8101-451-66-22	6,000.00	-	6,000.00	0.00%
		798,585.00	704,790.64	93,794.36	88.25%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% 6/30/2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
EMERGENCY MEDICAL SERVICES					
SALARIES	101-9101-441-11-50	1,438,122.00	1,429,292.74	8,829.26	99.39%
SALARIES - PRN	101-9101-441-11-65	65,000.00	215,216.37	(150,216.37)	331.10%
INSURANCE	101-9101-441-44-01	237,734.00	230,708.54	7,025.46	97.04%
SOCIAL SECURITY	101-9101-441-44-02	114,990.00	121,227.85	(6,237.85)	105.42%
RETIREMENT	101-9101-441-44-04	278,980.00	303,864.35	(24,884.35)	108.92%
WORKERS COMPENSATION	101-9101-441-44-06	140,279.00	128,525.99	11,753.01	91.62%
UTILITIES	101-9101-441-40-01	29,894.00	29,816.83	77.17	99.74%
MAINTENANCE CONTRACTS	101-9101-441-47-01	25,500.00	25,315.20	184.80	99.28%
PROFESSIONAL SERVICES	101-9101-441-47-02	86,500.00	81,588.84	4,911.16	94.32%
VACCCINES	101-9101-441-47-15	-	-	-	#DIV/0!
CLOTHING & UNIFORMS	101-9101-441-50-01	10,677.00	9,853.90	823.10	92.29%
SPECIAL PROGRAM (EMS WEEK)	101-9101-441-50-20	1,000.00	949.98	50.02	95.00%
MEMBERSHIPS & SUBSCRIPTIONS	101-9101-441-50-25	900.00	800.00	100.00	88.89%
COMMUNICATIONS	101-9101-441-53-01	17,568.00	16,195.16	1,372.84	92.19%
TRAINING & TRAVEL	101-9101-441-58-05	8,000.00	7,569.33	430.67	94.62%
DISPOSAL FEES	101-9101-441-60-50	3,148.00	1,608.33	1,539.67	51.09%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-9101-441-61-02	1,000.00	709.90	290.10	70.99%
GENERAL SUPPLIES	101-9101-441-61-03	65,000.00	64,305.58	694.42	98.93%
POSTAGE & FREIGHT	101-9101-441-61-07	300.00	96.38	203.62	32.13%
MEDICATION	101-9101-441-61-20	37,500.00	37,493.19	6.81	99.98%
VEHICLE OPERATIONS & MAINTENANCE	101-9101-441-65-01	75,000.00	70,652.78	4,347.22	94.20%
RADIO SYSTEM REPAIR	101-9101-441-65-03	700.00	-	700.00	0.00%
LEASE & COPIES	101-9101-441-66-03	3,500.00	3,361.59	138.41	96.05%
LEASE PAYMENTS	101-9101-441-66-04	25,077.00	24,629.29	447.71	98.21%
IT SERVICES	101-9101-441-66-20	7,730.00	6,918.07	811.93	89.50%
LICENSE FEES	101-9101-441-66-50	775.00	125.00	650.00	16.13%
		2,674,874.00	2,810,825.19	(135,951.19)	105.08%
TOTAL EXPENDITURES		**26,093,318.00**	**23,481,419.38**	**2,585,106.42**	**89.99%**

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

BUDGET LINE ITEM TRANSFERS:		2024-2025 BUDGET ORIGINAL	100.0% 6/30/2025 ACTUAL REVISED	VARIANCE	%-AGE OF BUDGET
MEMBERSHIPS & SUBSCRIPTIONS	101-1511-415-50-25	125.00	135.00	10.00	7/25/2024
OPERATIONAL CONTINGENCY	101-1990-419-75-02	100,000.00	99,990.00	(10.00)	7/25/2024
TRAINING	101-2110-421-58-05	1,000.00	-	(1,000.00)	9/12/2024
FOOD ALLOWANCE FOR ANIMALS	101-2110-421-63-03	5,000.00	6,000.00	1,000.00	9/12/2024
TRAPS & CAPTURING EQUIP	101-2110-421-66-12	3,488.00	2,312.00	(1,176.00)	9/12/2024
CAT LIVING PENS	101-2110-421-66-13	1,000.00	3,780.00	2,780.00	9/12/2024
COMMUNITY AIDE	101-2110-421-66-14	2,000.00	396.00	(1,604.00)	9/12/2024
FOOD ALLOWANCE FOR ANIMALS	101-2110-421-63-03	6,000.00	11,000.00	5,000.00	10/3/2024
PROPERTY IMPROVEMENTS	101-2105-421-54-70	6,000.00	1,000.00	(5,000.00)	10/3/2024
MEMBERSHIPS & SUBSCRIPTIONS	101-5110-451-50-25	325.00	421.00	96.00	12/3/2024
BUILDING & EQUIPMENT EXPENSE	101-5110-451-60-10	25,000.00	24,904.00	(96.00)	12/3/2024
MAINTENANCE CONTRACTS	101-2901-429-47-01	228,608.00	228,208.00	(400.00)	12/11/2024
PROFESSIONAL SERVICES	101-2901-429-47-02	6,000.00	6,400.00	400.00	12/11/2024
TRAINING	101-2110-421-58-05	-	300.00	300.00	12/11/2024
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2105-421-61-02	7,000.00	6,700.00	(300.00)	12/11/2024
MEMBERSHIPS & SUBSCRIPTIONS	101-1511-415-50-25	125.00	200.00	75.00	12/18/2024
LEASE & COPIES	101-1511-415-66-03	2,500.00	2,425.00	(75.00)	12/18/2024
DEMOLITION - CONDEMNATIONS	101-2105-421-54-60	20,000.00	15,000.00	(5,000.00)	1/3/2025
PROFESSIONAL SERVICES	101-2110-421-47-02	30,959.00	33,459.00	2,500.00	1/3/2025
FOOD ALLOWANCE FOR ANIMALS	101-2110-421-63-03	11,000.00	13,500.00	2,500.00	1/3/2025
PROFESSIONAL SERVICES	101-2110-421-47-02	33,459.00	42,959.00	9,500.00	1/14/2025
DEMOLITION - CONDEMNATIONS	101-2105-421-54-60	15,000.00	5,500.00	(9,500.00)	1/14/2025
COMMUNICATIONS	101-1990-419-53-01	50,000.00	46,000.00	(4,000.00)	1/28/2025
COMMUNICATIONS	101-1101-411-53-01	7,500.00	11,500.00	4,000.00	1/28/2025
TRAINING	101-4120-441-58-05	8,000.00	5,607.00	(2,393.00)	1/30/2025
PRINTING & OFFICE SUPPLIES	101-4120-441-61-01	4,435.00	6,828.00	2,393.00	1/30/2025
PROFESSIONAL SERVICES	101-1910-419-47-02	20,000.00	30,000.00	10,000.00	2/12/2025
BUILDING EXPENSE	101-1910-419-60-10	119,000.00	109,000.00	(10,000.00)	2/12/2025
TRAINING	101-1220-412-58-05	7,000.00	5,096.00	(1,904.00)	2/18/2025
BOOK IMPROVEMENTS (RESTORATION)	101-1220-412-61-05	10,000.00	11,904.00	1,904.00	2/18/2025
COMMUNICATIONS	101-1990-419-53-01	46,000.00	40,900.00	(5,100.00)	2/26/2025
COMMUNICATIONS	101-1101-411-53-01	11,500.00	15,000.00	3,500.00	2/26/2025
COMMUNICATIONS	101-1102-411-53-01	3,000.00	4,600.00	1,600.00	2/26/2025
ROAD & BRIDGE	101-3101-431-59-01	105,000.00	95,000.00	(10,000.00)	3/12/2025
CRUSHER RUN & GRAVEL	101-3101-431-59-10	25,000.00	35,000.00	10,000.00	3/12/2025
PROFESSIONAL SERVICES	101-2110-421-47-02	42,959.00	45,959.00	3,000.00	4/4/2025
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2105-421-61-02	6,700.00	3,700.00	(3,000.00)	4/4/2025
MAINTENANCE CONTRACTS	101-1202-412-47-01	3,420.00	3,728.00	308.00	4/4/2025
TRAINING	101-1202-412-58-05	3,800.00	3,492.00	(308.00)	4/4/2025
MAINTENANCE CONTRACTS	101-7101-419-47-01	3,800.00	2,400.00	(1,400.00)	4/7/2025
PROFESSIONAL SERVICES	101-7101-419-47-02	7,000.00	6,300.00	(700.00)	4/7/2025
TRAINING	101-7101-419-58-05	4,200.00	1,400.00	(2,800.00)	4/7/2025
BUILDING & EQUIPMENT EXPENSE	101-7101-419-60-10	7,500.00	12,400.00	4,900.00	4/7/2025
UTILITIES	101-1990-419-40-01	15,000.00	40,000.00	25,000.00	4/7/2025
FUEL COSTS	101-1990-419-65-11	375,000.00	350,000.00	(25,000.00)	4/7/2025
TRAINING	101-3102-431-58-05	4,000.00	2,649.00	(1,351.00)	4/10/2025
VEHICLE MAINTENANCE & REPAIR	101-3102-431-65-01	188,000.00	183,000.00	(5,000.00)	4/10/2025
TIRES	101-3102-431-65-10	55,000.00	61,351.00	6,351.00	4/10/2025
MAINTENANCE CONTRACTS	101-9101-441-47-01	25,000.00	25,500.00	500.00	4/11/2025
DISPOSAL FEES	101-9101-441-60-50	3,648.00	3,148.00	(500.00)	4/11/2025
PROPERTY IMPROVEMENTS	101-2105-421-54-70	1,000.00	170.00	(830.00)	4/14/2025
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2105-421-61-02	3,700.00	1,050.00	(2,650.00)	4/14/2025
LEASE & COPIES	101-2105-421-66-03	2,400.00	1,900.00	(500.00)	4/14/2025
CLOTHING & UNIFORMS	101-2110-421-50-01	800.00	550.00	(250.00)	4/14/2025
TRAPS & CAPTURING EQUIP	101-2110-421-66-12	2,312.00	2,122.00	(190.00)	4/14/2025
CAT LIVING PENS	101-2110-421-66-13	3,780.00	3,340.00	(440.00)	4/14/2025
LEASE & COPIES	101-2110-421-66-03	2,800.00	1,600.00	(1,200.00)	4/14/2025
PROFESSIONAL SERVICES	101-2110-421-47-02	45,959.00	52,019.00	6,060.00	4/14/2025
PROFESSIONAL SERVICES	101-1990-419-47-02	60,000.00	35,000.00	(25,000.00)	4/15/2025
PROFESSIONAL SERVICES	101-1102-411-47-02	195,000.00	220,000.00	25,000.00	4/15/2025
OPERATIONAL CONTINGENCY	101-1990-419-75-02	99,990.00	92,240.00	(7,750.00)	4/15/2025
LEASE & COPIES	101-1101-411-66-03	12,500.00	19,500.00	7,000.00	4/15/2025
LEASES & COPIES	101-1202-412-66-03	1,500.00	2,250.00	750.00	4/15/2025
COMMUNICATIONS	101-1990-419-53-01	40,900.00	40,450.00	(450.00)	4/15/2025
COMMUNICATIONS	101-1910-419-53-01	1,000.00	1,450.00	450.00	4/15/2025
TRAINING	101-4120-441-58-05	5,607.00	5,007.00	(600.00)	4/8/2025
PRINTING & OFFICE SUPPLIES	101-4120-441-61-01	6,828.00	7,428.00	600.00	4/8/2025
CONTRACT SERVICES	101-6101-461-32-10	63,000.00	60,985.00	(2,015.00)	4/29/2025
RECYCLING EQUIPMENT	101-6101-461-66-15	10,000.00	12,015.00	2,015.00	4/29/2025
CONTRACT SERVICES	101-6101-461-32-10	60,985.00	58,985.00	(2,000.00)	5/5/2025
UTILITIES	101-6101-461-40-01	20,000.00	22,000.00	2,000.00	5/5/2025
CONTRACT SERVICES	101-6101-461-32-10	58,985.00	57,985.00	(1,000.00)	5/5/2025
HWY 18 TEMP FACILITY COSTS	101-6101-461-66-23	5,000.00	6,000.00	1,000.00	5/5/2025
COMMUNICATIONS	101-2901-429-53-01	33,000.00	27,000.00	(6,000.00)	5/6/2025
UTILITIES	101-2901-429-40-01	23,000.00	29,000.00	6,000.00	5/6/2025
TRAINING	101-8101-451-58-05	4,000.00	2,000.00	(2,000.00)	5/8/2025
COMMUNICATIONS	101-8101-451-53-01	15,500.00	17,500.00	2,000.00	5/8/2025

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% 6/30/2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
LEASES & COPIES	101-1990-419-66-03	15,000.00	13,540.00	(1,460.00)	5/12/2025
LEASE & COPIES	101-2110-421-66-03	1,600.00	2,250.00	650.00	5/12/2025
LEASE & COPIES	101-3101-431-66-03	895.00	1,055.00	160.00	5/12/2025
LEASE & COPIES	101-4120-441-66-03	3,455.00	4,105.00	650.00	5/12/2025
PROFESSIONAL SERVICES	101-1990-419-47-02	35,000.00	10,000.00	(25,000.00)	5/12/2025
PROFESSIONAL SERVICES	101-1102-411-47-02	220,000.00	245,000.00	25,000.00	5/12/2025
VACCCINES	101-9101-441-47-15	3,000.00	-	(3,000.00)	5/12/2025
UTILITIES	101-9101-441-40-01	26,894.00	29,894.00	3,000.00	5/12/2025
LEASE PAYMENTS	101-9101-441-66-04	27,577.00	25,077.00	(2,500.00)	5/12/2025
MEDICATION	101-9101-441-61-20	32,000.00	34,500.00	2,500.00	5/12/2025
IT SERVICES	101-9101-441-66-20	11,230.00	7,730.00	(3,500.00)	5/12/2025
CLOTHING & UNIFORMS	101-9101-441-50-01	14,177.00	10,677.00	(3,500.00)	5/12/2025
COMMUNICATIONS	101-9101-441-53-01	20,568.00	17,568.00	(3,000.00)	5/12/2025
VEHICLE OPERATIONS & MAINTENANCE	101-9101-441-65-01	65,000.00	75,000.00	10,000.00	5/12/2025
VEHICLE MAINTENANCE & REPAIR	101-3102-431-65-01	183,000.00	177,000.00	(6,000.00)	5/20/2025
MACHINERY & EQUIPMENT REPAIR	101-3102-431-65-02	56,000.00	62,000.00	6,000.00	5/20/2025
PROFESSIONAL SERVICES	101-2320-423-47-02	67,555.00	52,555.00	(15,000.00)	5/20/2025
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2320-423-61-02	29,798.00	19,798.00	(10,000.00)	5/20/2025
DIETING PRISONERS	101-2320-423-63-01	175,100.00	200,100.00	25,000.00	5/20/2025
MACHINERY & EQUIPMENT REPAIR	101-8101-451-65-02	3,500.00	12,013.00	8,513.00	5/28/2025
CAPITAL IMPROVEMENTS	101-8101-451-66-02	15,000.00	6,487.00	(8,513.00)	5/28/2025
CLOTHING & UNIFORMS	101-2110-421-50-01	550.00	545.00	(5.00)	6/4/2025
TRAINING	101-2110-421-58-05	300.00	-	(300.00)	6/4/2025
CHEMICALS	101-2110-421-61-10	2,000.00	1,410.00	(590.00)	6/4/2025
FOOD ALLOWANCE FOR ANIMALS	101-2110-421-63-03	13,500.00	12,643.00	(857.00)	6/4/2025
TRAPS & CAPTURING EQUIP	101-2110-421-66-12	2,122.00	2,117.00	(5.00)	6/4/2025
PROFESSIONAL SERVICES	101-2110-421-47-02	52,019.00	53,776.00	1,757.00	6/4/2025
POSTAGE METER RENT & POSTAGE	101-1990-419-61-06	31,500.00	31,140.00	(360.00)	6/5/2025
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1520-415-47-04	78,009.00	78,369.00	360.00	6/5/2025
COMMUNICATIONS	101-2101-421-53-01	37,200.00	41,506.00	4,306.00	6/9/2025
ADVERTISING	101-2101-421-54-01	5,000.00	2,966.00	(2,034.00)	6/9/2025
WEAPONS/AMMO	101-2101-421-61-11	20,000.00	17,728.00	(2,272.00)	6/9/2025
COMMUNICATIONS	101-4110-441-53-01	6,100.00	6,520.00	420.00	6/9/2025
PRINTING & OFFICE SUPPLIES	101-4110-441-61-01	1,000.00	580.00	(420.00)	6/9/2025
COMMUNICATIONS	101-1220-412-53-01	75,500.00	82,005.00	6,505.00	6/9/2025
COMMUNICATIONS	101-1990-419-53-01	40,450.00	33,945.00	(6,505.00)	6/9/2025
COMMUNICATIONS	101-3101-431-53-01	6,500.00	6,635.00	135.00	6/9/2025
COMMUNICATIONS	101-1990-419-53-01	33,945.00	33,810.00	(135.00)	6/9/2025
JURY PAY	101-1201-412-54-10	15,000.00	14,800.00	(200.00)	6/9/2025
TRAINING & TRAVEL	101-1201-412-58-06	7,700.00	7,900.00	200.00	6/9/2025
SPECIAL CONTRACTS	101-4101-441-47-05	1,000.00	-	(1,000.00)	6/16/2025
BUILDING EXPENSES	101-4101-441-60-10	22,000.00	24,000.00	2,000.00	6/16/2025
MACHINERY & EQUIPMENT REPAIR	101-4101-441-65-02	1,000.00	-	(1,000.00)	6/16/2025
CONTRACT SERVICES	101-6101-461-32-10	57,985.00	56,985.00	(1,000.00)	6/18/2025
UTILITIES	101-6101-461-40-01	22,000.00	23,000.00	1,000.00	6/18/2025
UTILITIES	101-1103-411-40-01	5,000.00	5,800.00	800.00	6/18/2025
PRINTING & OFFICE SUPPLIES	101-1103-411-61-01	4,000.00	3,200.00	(800.00)	6/18/2025
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2105-421-61-02	1,050.00	1,300.00	250.00	6/18/2025
POSTAGE METER RENT & POSTAGE	101-2105-421-61-06	7,500.00	7,250.00	(250.00)	6/18/2025
PROFESSIONAL SERVICES	101-9101-441-47-02	90,000.00	87,000.00	(3,000.00)	6/18/2025
MEDICATION	101-9101-441-61-20	34,500.00	37,500.00	3,000.00	6/18/2025
PROFESSIONAL SERVICES	101-9101-441-47-02	87,000.00	86,500.00	(500.00)	6/23/2025
TRAINING & TRAVEL	101-9101-441-58-05	7,500.00	8,000.00	500.00	6/23/2025
TRAINING	101-2320-423-58-05	9,000.00	7,500.00	(1,500.00)	6/24/2025
CHEMICALS	101-2320-423-61-10	10,500.00	12,000.00	1,500.00	6/24/2025
COMMUNICATIONS	101-8101-451-53-01	17,500.00	18,000.00	500.00	6/25/2025
ADVERTISING	101-8101-451-54-01	21,000.00	20,500.00	(500.00)	6/25/2025
PROFESSIONAL SERVICES	101-3101-431-47-02	196,342.00	166,342.00	(30,000.00)	6/26/2025
MAINTENANCE & UPKEEP	101-6101-461-60-30	8,000.00	38,000.00	30,000.00	6/26/2025