UNION
COUNTY SC

NOTICE

Union County Council will hold their regular monthly business meeting on Tuesday, August 12, 2025 at 5:30PM in the Meeting Room located at 103 West Main Street Union SC, 29379. The public is invited to attend. The meeting will be available for livestream on the Union County Facebook page. Anyone needing assistance to attend the meeting should contact the Union County Supervisor's Office at 864-429-1600.

AGENDA
REGULAR MONTHLY MEETING OF THE UNION COUNTY COUNCIL
103 W MAIN STREET
UNION, S. C. 29379
TUESDAY, AUGUST 12, 2024
5:30 p.m.

Citizen may access a live stream of the meeting by visiting the Union County, SC Facebook page Notice of the meeting and the agenda were posted on the county website at www.gearupunionsc.com, posted on the bulletin board at the Union County Government Office Building, furnished to the media, and provided to those requesting notification.

I. Call to Order
Chairman, Phillip Russell

II. Invocation
Chaplain, Danny Bright

III. Pledge of Allegiance
Vice Chairman, David Sinclair

IV. Roll Call
Clerk to Council

V. Approval of Minutes
A. Regular monthly meeting 07-08-2025

VI. Presentation of Service Awards
Chairman, Phillip Russell

VII. Consider Board Appointments or Removals (if any).
A. Tax Assessment Board of Appeals- 4 vacancies (Council Districts 2,3,5, & 6)
B. Building Code Board of Appeals- 1 vacancy for an alternate position (at large)
C. Kelly Kelton Fire Department-1 vacancy (at large)

VIII. Presentation of Charter Spectrum Broadband Buildout update.
Joe Prater & Megan Diedolf

IX. Consider approval of the following grants or promissory grant funding:

A. SC Department of Public Safety Grant Award # 106-C4400-26
Department: Sheriff's Office
Grant Type: Reimbursable
Grant Amount: $402,874
County Match: $0
Purpose: Funds School Resource Officer Salary, Fringes, and Equipment for 4 School Resource Officers.

B. Hazard Mitigation Grant Program, consider approving a promise to fund a 25% county match prior to applying for the grant. Promise to fund is required before an application can be submitted.
Grant Amount: $2,483,462.00
Potential County Match: $620,865.50
Purpose: Provides back generators at 28 locations in Union County at critical infacilities and shelters to be used in the event of an emergency.

X. Consider approving additional $149, 910 in local match construction funds for the Buffalo Mill Pond Site Improvements Project.

XI. Consider approving contract with Upstate Grading, Inc. for the Buffalo Mill Pond Site Improvements Project. (Contingent on approval from SC Department of Commerce)

XII. RESOLUTIONS

A. Resolution Number 2025-04 authorizing Union County to take ownership of Union County Dry Cleaners property.

XIII. ORDINANCES

A. 3rd Reading, ORDINANCE No. 404

An Ordinance authorizing the conveyance of certain Union County-owned real property to the City of Union; and other matters related thereto. TMS 072-06-19-001-000 and 072-06-19-002-000.

XIV. Recognition of any elected officials present for comment.

XV. Supervisor's Report.

XVI. Committee Reports

XVII. Adjourn

south carolina
DEPARTMENT of PUBLIC SAFETY
PROTECT. EDUCATE. SERVE.

Office of Highway Safety
and Justice Programs

10311 WILSON BLVD.
BLYTHEWOOD, SC 29016

July 29, 2025

Mr. Phillip Russell
County Administrator
County of Union
203 West Main Street
Union, South Carolina 29379

RE: SFY 25-26 School Resource Officer Program SR-106-C4400-26
Union County Sheriff's Office State Funded SRO Program 2025-2026

Dear Mr. Russell:

I am pleased to provide you with a grant in the amount of $402,874 for the above-referenced grant project. To complete the contract for this award, it is necessary for you, as the Official Authorized to Sign, to sign the grant award within 30 days. Your signature affirms your acceptance of the grant and its associated conditions.

Please refer to the attached special conditions for additional information for instructions regarding how to submit your signed award and other required documents.

Congratulations on your agency's award! Our staff looks forward to working with you. Please reference your special conditions for your assigned Program Coordinator's contact information and contact them if you have any questions.

Sincerely,

Phil Riley
Director

Attachments

c: Officer James Foster, Project Director
SFY 25-26 School Resource Officer Program Official File
School District Superintendent(s)

→ Hazard Mitigation Grant Program

HMGP provides funding for mitigation measures to both damaged and undamaged facilities, as well as private structures, following a Major Disaster Declaration.

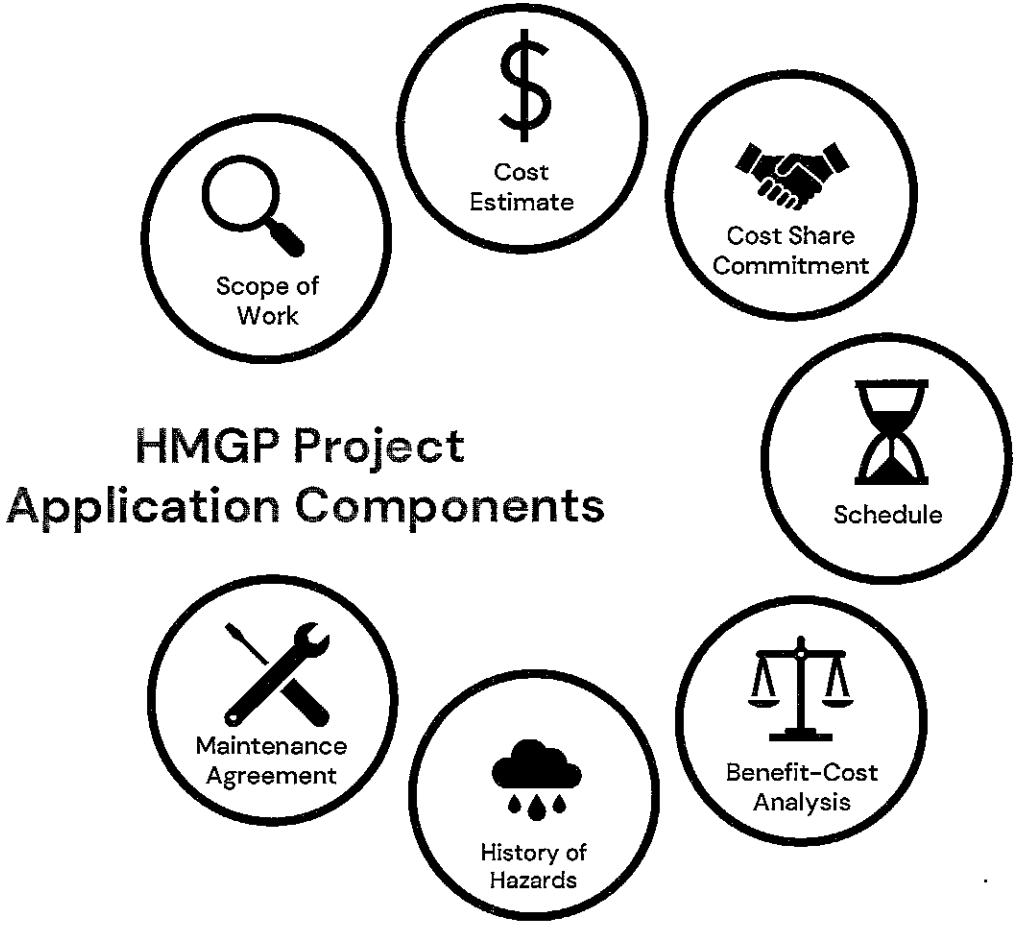
- May be used to mitigate any natural hazard, not only the hazard associated with the declared event.
- Mitigation measures must be consistent with the adopted local and state hazard mitigation plans, be technically feasible (including applicable codes and standards), and be cost-effective to be eligible for funding.
- Each state must set program administration plans in their Hazard Mitigation Plan.

Eligibility Requirements:

- Must have a FEMA-approved local mitigation plan to apply for funding under the program.
- A benefit-cost analysis (BCA) must be conducted for most project types (unless the project is under $1M).
- Union County is eligible for HMGP funding under the Hurricane Helene Disaster Declaration.

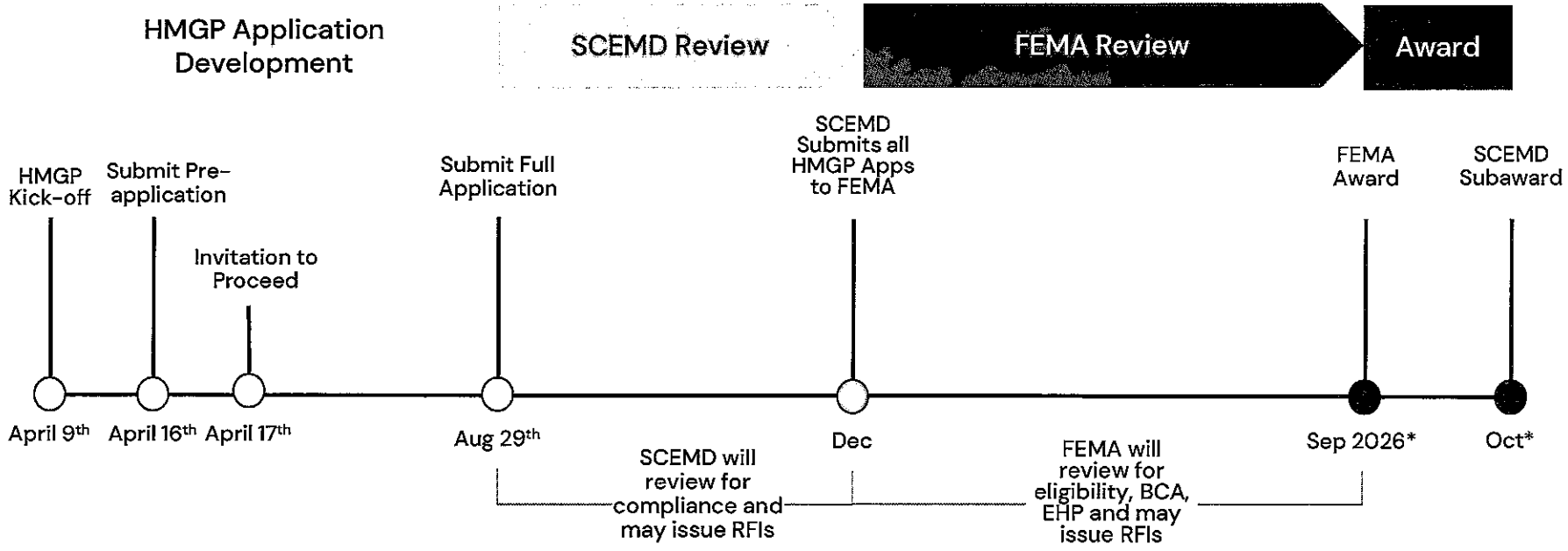
Eligibility

- Applicant/Subapplicant Eligibility
- All-Hazards Mitigation Program
- Cost Reimbursable (75% Fed / 25% Local)



→ HMGP Basics

Source: FEMA Community Lifelines Implementation Toolkit.



→ Overall Timeline for Delivery – HMGP Helene

*Conservative Estimate

Facility Name	Address	Generator Size	Fuel Type
Court House	210 W. Main St	45kW	Natural Gas
GO Building	203 W. Main St	35kW	Natural Gas
Sheriff's Office	200 E. Main St	45kW	Natural Gas
Patrol Office	201 Gadberry	None	N/A
911 Communication Tower	1647 Jonesville Highway	20kW	Natural Gas
Recreation Building	111 Thomas Street	30kW	Natural Gas
Public Works Building	407 W. South Street	35kW	Natural Gas
911 Building	414 S. Pickney Street	35kW	Natural Gas
Bonham FD	2091 Jonesville Highway	100kW	Natural Gas
Buffalo FD	132 Bailey Road	35kW	Natural Gas
Carlisle FD	4600 King Kennedy Street	20kW	Diesel / Propane
Cross Keys FD	4483 Cross Keys Highway	20kW	Diesel / Propane
Jonesville FD	101 Webber Street	35kW	Natural Gas
Kelly Kelton FD	130 Pea Ridge Highway	20kW	Natural Gas
Lockhart FD	208 South 1st Street	20kW	Diesel / Propane
Monarch FD	1508 Lockhart Highway	20kW	Natural Gas
Philippi FD	263 Philippi Church Road	20kW	Natural Gas
Santuc FD	841 Tinkers Creek Road	35kW	Diesel / Propane
Southside FD	131 Loverslane Road	20kW	Natural Gas
Stadium Field House	120 Kirby Street	20kW	Natural Gas
City / County Shop	Industrial Dr.	160kW	Natural Gas
County Fuel Station	1647 Jonesville Highway	12kW	Natural Gas
Airport (for staging)	198 Airport Road	20kW	Natural Gas
Sims Jr. High School	2200 Whitmire Highway	150kW	Natural Gas
Jonesville Baptist Church	301 State Rd S-44-38	40kW	Diesel / Propane
Lockhart Freewill Baptist Church	126 Askew Cir	40kW	Diesel / Propane
Padgett's Creek Family Life Center	821 Old Buncombe Rd	35kW	Diesel / Propane
Outreach Deliverance Church	4317 King Kennedy St	30kW	Diesel / Propane

- Goal of the project is to provide back-up generators to the identified critical facilities and shelter locations throughout Union County. The project will provide backup power to 28 locations throughout the County.
- Site visits have been completed to identify existing site conditions and back-up power needs for each facility
- Project work is to be completed in two phases
  - Phase 1:
    - Design document development
    - Construction permitting
    - Submission to SCEMD and FEMA for approval
  - Phase 2
    - Site preparation/construction and installation of generators
    - Project closeout and submission to SCEMD and FEMA for final approval

→ Project Scope

2.1	Court House - 50kW Natural Gas
2.2	GO Building - 35kW Natural Gas
2.3	Sheriff's Office - 45kW Natural Gas
2.4	911 Comm Tower - 20kW Natural Gas
2.5	Recreational Building - 30kW Natural Gas
2.6	Public Work Building - 35kW Natural Gas
2.7	911 Building - 35kW Natural Gas
2.8	Bonham Fire Station - 100kW Natural Gas
2.9	Buffalo Fire Station - 35kW Natural Gas
2.10	Carlisle Fire Station - 20kW Diesel / Propane
2.11	Cross Keys Fire Station - 20kW Diesel / Propane
2.12	Jonesville Fire Station - 35kW Natural Gas
2.13	Kelly Kelton Fire Station - 20kW Natural Gas
2.14	Lockhart Fire Station - 20kW Diesel / Propane
2.15	Monarch Fire Station - 20kW Natural Gas
2.16	Philippi Fire Station - 20kW Natural Gas
2.17	Santuc Fire Station - 35kW Diesel / Propane
2.18	Southside Fire Station - 20kW Natural Gas
2.19	Stadium Field House - 20kW Natural Gas
2.20	Industrial Dr. - 160kW Natural Gas
2.21	County Fuel Station - 12kW Natural Gas
2.22	Union County Airport- 25kW Natural Gas
2.23	Sims Jr. High School - 150kW Natural Gas
2.24	Jonesville Baptist Church - 40kW Diesel / Propane
2.25	Lockhart Freewill Baptist Church - 40kW Diesel / Propane
2.26	Padgetts Creek Baptist Church - 35kW Diesel / Propane
2.27	Outreach Deliverance Church - 30kW Diesel / Propane

- To ensure a benefit-cost analysis does not need to be completed, project to be split into (3) applications, to remain under the $1M threshold that requires an accompanying BCA.

- Project locations to be divided as follows:
  1. County critical service facilities (10 generators)
  2. Fire departments (11 generators)
  3. Shelter locations, rec building, animal shelter (6 generators)

→ Proposed Locations for Project

Grant	Total Project Costs	Federal Share (75%)	County Share (25%)
#1: Critical Facilities	$898,942	$674,206.50	$224,735.50
#2: Fire Stations	$864,708	$648,531	$216,177
#3: Shelters and Fueling	$719,812	$539,859	$179,953
Total	$2,483,462	$1,862,596.50	$620,865.50

→ Cost Estimates

STATE OF SOUTH CAROLINA
COUNTY OF UNION
RESOLUTION NO. **2025-4**

A UNION COUNTY RESOLUTION AUTHORIZING THE PURCHASE OF CERTAIN REAL PROPERTY; AUTHORIZING THE EXECUTION AND DELIVERY OF DOCUMENTS TO EFFECTUATE THE PURCHASE OF REAL PROPERTY; AUTHORIZING THE EXECUTION AND DELIVERY OF A VOLUNTARY CLEANUP CONTRACT; AND OTHER MATTERS RELATING THERETO.

WHEREAS, Union County (the "County") is a body politic and corporate and a political subdivision of the state of South Carolina (the "State"), and as such possesses all powers granted to counties by the Constitution and laws of the State; and

WHEREAS, Section 4-9-30 of the Code of Laws of South Carolina, 1976, as amended, provides, in part, that counties may acquire real and personal property; and

WHEREAS, Langley Commercial Properties, LLC, a South Carolina limited liability company ("Langley"), owns that certain parcel of land located at 307 East Main Street, Union, South Carolina, having, as of the date hereof, Union County Tax Map No. 073-12-13-003.000, and all improvements thereon (the "Property"); and

WHEREAS, on June 17, 2025, the County, acting by and through its governing body, the County Council, passed a Resolution for the County to submit a Voluntary Cleanup Contract – Non-Responsible Party Application (the "Application") so the County may enroll in the South Carolina Department of Environmental Services' Brownfields Voluntary Cleanup Program; and

WHEREAS, the South Carolina Department of Environmental Services approved the Application; and

WHEREAS, the County desires to enter into the Voluntary Cleanup Contract with the South Carolina Department of Environmental Services (the "VCC") under the terms and conditions set forth in the VCC attached as Exhibit A and incorporated herein by this reference; and

WHEREAS, the County wishes to purchase the Property from Langley, and Langley wishes to convey the Property to the County (the "Transfer").

BE IT RESOLVED BY UNION COUNTY, ACTING BY AND THROUGH ITS GOVERNING BODY, THE UNION COUNTY COUNCIL, THAT:

Section 1. Execution and Delivery of the VCC. The County Council hereby accepts and approves the VCC, subject to and in accordance with the terms set forth in the VCC. The County Supervisor shall be, and hereby is, authorized to execute and deliver the VCC on behalf of the County.

Section 2. Approval of Transfer. The County Council hereby approves the Transfer of the Property to the County.

Section 3. Execution and Delivery of Transfer Documents. The County Supervisor shall be, and hereby is, authorized and directed to execute and deliver any and all other documents or instruments on behalf of the County related to the Transfer in a form and substance acceptable to the County Supervisor, on advice of legal counsel to the County.

Section 4. Severability. If any section, phrase, sentence, or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 5. Repeal of Inconsistent Ordinances and Resolutions. All ordinances and resolutions of the County, and any part of any ordinance or resolution, inconsistent with this Resolution are hereby repealed to the extent of such inconsistency.

Section 6. Effective Date. This Ordinance shall be effective upon its enactment by the County Council.

Adopted this 12th day of August, 2025.

UNION COUNTY, SOUTH CAROLINA

(SEAL)

By:_____
Phillip Russell
County Supervisor

ATTEST:

By:_____
Kindra Horne, Clerk to Union County Council
Union County, South Carolina

Exhibit A

[Attach VCC]

VOLUNTARY CLEANUP CONTRACT
25-[PCAS#]-NRP

IN THE MATTER OF
UNION DRY CLEANING, UNION COUNTY
and
UNION COUNTY

This Contract is entered into by the South Carolina Department of Environmental Services and Union County, with respect to the Property located at 307 East Main Street, Union, South Carolina. The Property includes approximately 0.28 acres identified by Tax Map Serial Number 073-12-13-003. In entering this Contract, the Department relies on the representations contained in the "Non Responsible Party Application for Voluntary Cleanup Contract" of July 16, 2025, and any amendments thereto, by Union County, which is incorporated into this Contract and attached as Appendix A.

AUTHORITY

This Contract is entered into pursuant to the Brownfields/Voluntary Cleanup Program, S.C. Code Ann. §§ 44-56-710 et seq.; the South Carolina Hazardous Waste Management Act (SCHWMA), S.C. Code Ann. §§ 44-56-10 et seq.; the Comprehensive Environmental Response, Compensation and Liability Act (CERCLA), 42 U.S.C. §§ 9601 et seq.; the State Underground Petroleum Environmental Response Bank Act, (SUPERB Act), S.C. Code Ann. §§ 44-2-10 et seq.; and the Pollution Control Act (PCA), S.C. Code Ann. §§ 48-1-10 et seq.

DEFINITIONS

1. Unless otherwise expressly provided in this Contract, terms used herein shall have the meaning assigned to them pursuant to the Brownfields/Voluntary Cleanup Program, and if not set forth therein, shall have the meaning assigned to them pursuant to the SCHWMA, the PCA, the SUPERB Act, or CERCLA.

   A. "Union" means Union County.

B. "Beneficiaries" means Union's Non-Responsible Party lenders, signatories, parents, subsidiaries, and successors, including new purchasers, lessees, and other parties acquiring an interest in any portion of the Property, but only to the extent that such parties have never been a Responsible Party at the Site.

C. "Contamination" means the presence of a contaminant, pollutant, hazardous substance, petroleum, or petroleum product.

D. "Contract" means this Voluntary Cleanup Contract.

E. "Department" means the South Carolina Department of Environmental Services, or a successor agency of the State of South Carolina that has responsibility for and jurisdiction over the subject matter of this Contract.

F. "Existing Contamination" shall mean any Contamination present on, or under, the Site as of the execution date of this Contract.

G. "Property" means the real property as described in the Non Responsible Party Application for Voluntary Cleanup Contract attached as Appendix A, and that is subject to the ownership, prospective ownership, or possessory or contractual interest of Union or its Beneficiaries.

H. "Segregated Sources" means drums, tanks, or similar discrete containers that potentially hold substances that may cause Contamination upon release to the environment.

I. "Site" means all areas where a contaminant, petroleum, or petroleum product has been released, deposited, stored, disposed of, or placed or otherwise comes to be located; "Site" does not include any consumer product in consumer use or any

vessel.

J. "Waste Materials" means any Contamination-causing solid, semi-solid, or liquid material discarded, buried, or otherwise present on the Property, and may include sludge, slag, or solid waste materials such as empty containers and demolition debris or materials containing asbestos, lead-based paint, or petroleum or other contaminants.

FINDINGS

2. Based on the information known by or provided to the Department, the following findings are asserted for purposes of this Contract:

A. Owners and Operators: The owners and operators of the Property include the following:

R. L McNally	11/7/1934 to 7/10/1973
E.E. Langley	7/10/1973 to 12/19/2011
Ellis Langley, Erma L. Hunt by her attorney-in-fact (AIF), Ann L. Rollings by her AIF, and Edward Earl Arthur and Lucille A. Cody, Co-trustees of the Mary L. Arthur revocable Trust dated December 8, 2005	12/19/2011 to 3/2/2015
Langley Commercial Properties, LLC	3/2/2015 to Present

B. Property and Surrounding Areas: The Property is bounded generally to the north by a gymnasium and grassed area; to the east by a collegiate bookstore; to the south by a municipal building; and to the west by an automotive entertainment installation company (Martin House Enterprises).

According to the Phase I Environmental Site Assessment (ESA) performed by Stantec Consulting Services, Inc. (Stantec), dated June 24, 2025, the Property

consists of an approximately 9,800-square-foot, two-story dilapidated former dry-cleaning structure. The Property is currently vacant and includes a partially collapsed roof, rear boiler/mechanical area, retail/storage space, and a small amount of greenspace.

The Property has been developed since at least 1884 for various purposes including a funeral home in 1910, a grocery store in 1917, an automotive garage in 1926, a dry cleaner (Union Dry Cleaning / Sunshine Cleaners) from 1947 to 1980, a dye-works facility from 1987 to 1996, and a screen printing service from 2008 to 2012.

Based on a Phase I ESA performed by Terracon in 2023, the owner of the Property stated that Stoddard solvent (mineral oil) was used during drycleaning operations rather than chlorinated solvents.

Two (2) 440-gallon fuel underground storage tanks (USTs) were removed from the Property in 1992, along with one (1) 1,000-gallon capacity UST that was abandoned in place. A closure document (Tesco, 1992) summarizing confirmation sampling conducted during closure activities revealed total petroleum hydrocarbons (TPH) contamination at the base of the excavated USTs. Given the expansion of regulatory closure guidelines promulgated since the removal of these tanks (as TPH analysis is no longer accepted), additional volatile organic compounds (VOCs) and semi-volatile organic compounds (SVOCs) above applicable regulatory screening levels may exist within soils and/or groundwater in proximity of these tanks. Furthermore, any such contamination may cause a vapor intrusion condition within the existing building.

Multiple debris piles are present on the Property. The debris piles contain household and construction-type solid waste. Multiple drums (empty, uncovered, unlabeled, and rusted) are present in the debris piles on the Property. There is no

evidence suggesting that the drums formerly contained hazardous chemicals or petroleum products. No staining or stressed vegetation is present around the debris piles or drums. The Phase I ESA identified the debris piles as a business environmental risk (BER).

According to previous assessments conducted on the Property (Bluebird Env. Safety & Testing, LLC, 2020), asbestos-containing materials (ACMs) exist onsite. These materials include mezzanine roof flashing, perimeter roof flashing, roof tar, and perimeter & equipment flashing. Based on the collapse of the roof, the potential exists for these materials to be dispersed throughout the building interior. The presence of ACMs within the structure and potentially scattered within the collapsed portion of the building, is considered a BER.

Prior assessment activities conducted on the Property include a limited Phase II ESA conducted by Terracon Consultants, Inc. (2025). During this assessment, Terracon assessed onsite soils and groundwater for heavy metals, VOCs, and SVOCs. Assessment included the collection of eight (8) soil samples from four (4) locations on the Property and the installation of one (1) temporary groundwater monitoring well. During sampling in proximity to the former 400-gallon USTs, field staff mistakenly failed to submit groundwater samples for VOC analysis.

The Phase I ESA performed by Stantec identified the following recognized environmental conditions (RECs):

- The potential for undocumented releases, either from the use of heating oils, polycyclic aromatic hydrocarbons (PAHs) from the coal-powered boiler, and/or various dry cleaning machinery/operations historically conducted for at least forty (40) years.
- The potential for the presence of VOCs and SVOCs in proximity to the former USTs and potential for vapor intrusion into the structure.
- The adjacent automotive sales, servicing, and repair facility operated at 311

East Main Street, based on the potential for undocumented spills/releases, potential bulk petroleum/hydraulic fuel storage, general automotive operations, and proximity to the Property.

C. Applicant Identification: Union is a political subdivision of the State of South Carolina with its principal place of business located at 203 West Main Street, Union, South Carolina 29379.

D. Proposed Redevelopment: Union will acquire the Property and intends to demolish the building and maintain the Property as a greenspace.

CERTIFICATIONS

3. Union has certified upon application that: 1) Union is not a Responsible Party at the Site, or a parent, successor, or subsidiary of a Responsible Party at the Site and has not had any involvement with the Property in the past other than activities performed in anticipation of participation in the Voluntary Cleanup Program; 2) its activities will not aggravate or contribute to Existing Contamination on the Site or pose significant human health or environmental risks; and 3) it is financially viable to meet the obligations under this Contract.

RESPONSE ACTION

4. Union agrees to conduct the response actions specified in the sub-paragraphs below. An initial Work Plan shall be submitted by Union, or its designee, within thirty (30) days after the date of execution of this Contract by the Department, or such earlier or later date if approved by the Department's project manager. A report of the assessment results shall be submitted by Union, or its designee, in accordance with the schedule provided in the initial Work Plan. Union acknowledges that the assessment may find distributions of Existing Contamination requiring additional assessment and/or corrective action on the Property that cannot be anticipated with

this Contract. Union agrees to perform the additional assessment and/or corrective action consistent with the intended uses of the Property under the purview of this Contract; however, Union may seek an amendment of this Contract to clarify its further responsibilities. Union shall perform all actions required by this Contract, and any related actions of Union's choosing not expressly required by this Contract, pursuant to Work Plans and/or Addenda approved by the Department.

A. Work Plan Logistics:

1). The Work Plan(s) shall set forth a schedule and methods for assessment and corrective action activities detailed herein.

2). The Work Plan(s) shall be submitted to the Department in the form of one hard copy and one electronic copy of the entire Work Plan on a compact disk (in .pdf format).

3). All activities undertaken pursuant to this Contract shall be consistent with South Carolina statutes, regulations, and permitting requirements (e.g., stormwater management and waste disposal regulations). Union shall identify and obtain the applicable permits before beginning any action.

4). The Work Plan(s) shall be in accordance with accepted industry standards and shall be signed and sealed by a Professional Engineer or Professional Geologist duly-licensed in South Carolina.

5). The Work Plan(s) shall provide detailed information about the proposed sampling points, collection methods, analytical methods, quality assurance procedures, and other pertinent details of the assessment and/or corrective measures activities consistent with the following:

a). Sample collection methodologies shall be consistent with the US EPA Region IV Field Branches Quality System and Technical Procedures.

b). All monitoring wells and groundwater sampling points shall be constructed in accordance with Well Standards, S.C. Code Ann. Regs. 61-71. The Work Plan shall provide sufficient detail to support issuance of the well approvals by the Department.

c). The laboratory analyses for samples taken pursuant to the Work Plan are specified in the media-specific sub-paragraphs below, but may include any of the following:

i. the full EPA Target Analyte List with chromium speciation to analyze for hexavalent chromium (TAL);

i). EPA Target Analyte List excluding cyanide but with chromium speciation to analyze for hexavalent chromium (TAL-Metals);

ii. the full EPA Target Compound List (TCL);

i). EPA Target Compound List Volatile Organic Compounds (TCL-VOCs);

ii). EPA Target Compound List Semi-Volatile Organic Compounds (TCL-SVOCs);

iii). EPA Target Compound List Pesticides (TCL-Pesticides);

iv). EPA Target Compound List Polychlorinated Biphenyls (TCL-PCBs).

d). All analytical methods shall be capable of achieving appropriate reporting levels to allow comparison to the media-specific screening criteria listed in the "United States Environmental Protection Agency Regional Screening Levels for Chemical Contaminants at Superfund Sites" (EPA RSLs) in effect at the time of sampling. The applicable Protection of Groundwater Soil Screening Level (SSL) shall be the "MCL-Based SSL," if listed. If the applicable screening criteria are lower than achievable detection levels, the analytical method shall use the lowest achievable detection levels.

6). The Work Plan shall include the names, addresses, and telephone numbers of Union's consulting firm(s), analytical laboratories, and Union's contact person for matters relating to this Contract and the Work Plan.

a). The analytical laboratory shall possess applicable Certification defined in the State Environmental Laboratory Certification Program, S.C. Code Ann. Regs. 61-81, for the test method(s) and parameters specified in the Work Plan.

b). Union shall notify the Department in writing of any changes concerning the consulting firm(s), contact person(s), or laboratory identified in the Work Plan.

7). The Department will notify Union in writing of approvals or deficiencies in the Work Plan.

8). Union, or its designee, shall respond in writing within thirty (30) days of receipt of any comments on the Work Plan by the Department.

9). Union shall begin implementation of the Work Plan as soon as reasonably possible after receipt of written approval of the Work Plan by the Department.

10). Union shall inform the Department at least five (5) working days in advance of all field activities conducted pursuant to the Work Plan, and shall allow the Department, or its authorized representatives, to take duplicates of any samples if desired.

11). Union shall preserve items on the Property that may: 1) provide evidence of a Potentially Responsible Party's involvement at the Site; 2) lead to the discovery of other areas of Contamination at the Site; or 3) contain environmental information related to the Site. Such items may include drums, bottles, labels, business and operating records, contracts, Site studies, investigations, and other physical or written materials relating to the Site. Union shall notify the Department of the location of any such items and provide the Department with an opportunity to inspect any materials or copy any documents at the Department's expense prior to destruction of said items.

B. Report Logistics

1). Report(s) shall be prepared in accordance with accepted industry standards and shall be certified by signature and seal of a Professional Engineer or Professional Geologist duly licensed in South Carolina.

2). The report(s) of assessment and/or corrective measures activities shall include a discussion of investigation methods and any deviations from the Department approved Work Plan. Report(s) shall also include tables and figures to

summarize all data, a surveyed map documenting sampling locations, documentation of field observations including well core logs, sample descriptions, field screening results, and all laboratory analytical data.

3). All report(s) shall be submitted to the Department in the form of one hardcopy and one electronic copy of the entire report on a compact disk (in .pdf format).

C. Assess Waste Materials and Segregated Sources:

1). Union shall characterize all Waste Materials and Segregated Sources identified below. Assessment shall include an evaluation of contaminant concentrations and an estimation of the quantity or extent of each type of Waste Material or Segregated Source, as applicable, or as specified below.

a). The debris piles, drums, and ACM.

2). Union shall also characterize for disposal any other Waste Material and Segregated Sources that may be discovered on the Property at any time during assessment, corrective action, or development activities in accordance with applicable regulations.

3). Upon discovery of any Segregated Source that has not yet released all of its contents to the environment, Union shall expeditiously stabilize or remove the Segregated Source from the Property.

4). Union shall immediately notify the Department if a release of Contamination occurs as a result of its assessment, stabilization, or removal actions. Union shall assess the impact of the release and take necessary action in accordance with a Department approved plan.

D. Conduct a well survey:

1). Union shall map all public and private wells used for drinking water supply within a one-half mile radius of the Property boundary, and wells used for irrigation or other non-drinking water use within a one-quarter mile radius of the Property boundary.

2). Union shall report sufficient information to the Department to allow the

Department to secure permission to sample the wells. At a minimum, this information shall include the: 1) Location of the well; 2) Identity and mailing address of the well owner; and 3) Telephone number, if publicly available or otherwise known to Union, of the well owner or an occupant of the residence served by the well.

E. Assess soil quality across the Property:

1). Union shall collect and analyze a minimum of four (4) soil samples from two (2) locations on the Property. Union shall collect one surface soil sample (0-1 foot below ground surface) and one subsurface soil sample (2-foot minimum depth) from each of the following locations:

a). Two (2) locations within the footprint of the building with one (1) located near the 1,000-gallon UST that was abandoned in place.

2). Unless otherwise specified above, each surface soil sample shall be analyzed for TAL-Metals (with chromium speciation to analyze for hexavalent chromium) and TCL-SVOCs. Each subsurface sample shall be analyzed for TAL-Metals (with chromium speciation to analyze for hexavalent chromium), TCL-VOCs, and TCL-SVOCs. A minimum of one (1) surface and one (1) subsurface sample from within the footprint of the building shall be analyzed for the full EPA-TAL (includes cyanide) and EPA-TCL.

3). Soil quality results shall be compared to the EPA RSL Resident and Industrial Screening Levels and to the applicable Protection of Groundwater SSL.

4). All analytical methods shall be capable of achieving appropriate reporting levels as specified in Paragraph 4.A.5.d. of this Contract.

F. Assess groundwater quality:

1). Union shall assess groundwater quality and flow direction across the Property. Assessment shall include samples from a minimum of two (2) monitoring wells to be installed to bracket the water table. Specific locations shall be as follows:

a). One (1) location within the footprint of the building.

b). One (1) location near the former location of the 440-gallon USTs.

2). Samples from all groundwater monitoring wells shall be analyzed for TAL-Metals, TCL-VOCs, and TCL-SVOCs. In addition, the sample from the well located within the footprint of the building shall be analyzed for the full EPA-TAL (includes cyanide) and EPA-TCL.

3). Groundwater quality results shall be compared to the primary maximum contaminant level (MCL) standards in the State Primary Drinking Water Regulations, S.C. Code Ann. Regs. 61-58, or, if not specified in R.61-58, to the EPA RSL for "Tapwater."

4). All analytical methods shall be capable of achieving appropriate reporting levels as specified in Paragraph 4.A.5.d. of this Contract.

G. Evaluate and control potential impacts to indoor air:

1). Union shall evaluate potential impacts to indoor air if the Department determines that the concentrations of VOCs present in the subsurface pose a threat to indoor air quality based on EPA "OSWER Technical Guide for Assessing and Mitigating the Vapor Intrusion Pathway from Subsurface Vapor Sources to Indoor Air" dated June 2015 and supplemental EPA guidance ("Vapor Intrusion Technical Guide"). The Department's decision will be constrained towards predicting commercial exposures consistent with the building construction on the Property.

2). If a vapor intrusion assessment is required, Union shall submit a Vapor Intrusion Assessment Work Plan followed by a report of the results.

a). For future buildings, Union's evaluation of vapor intrusion risk shall, unless otherwise agreed to by the Department, consist of collection and analysis of a representative number of soil gas samples from the proposed footprint of buildings to be constructed on the Property over areas potentially subject to vapor intrusion.

b). Soil gas samples shall be analyzed for all site related volatile compounds by appropriate methods capable of detecting soil gas concentrations at

screening levels indicative of a 10^{-6} cancer risk or a hazard quotient of 1 (or 0.1 as applicable) for non-carcinogens based on an appropriate attenuation factor.

c). Soil gas sampling results and predicted indoor air concentrations shall be compared to screening levels indicative of a 10^{-6} cancer risk or a hazard quotient of 1 (or 0.1 as applicable) for non-carcinogens based on the Vapor Intrusion Technical Guide.

3). All analytical methods shall be capable of achieving appropriate reporting levels as specified in Paragraph 4.A.5.d. of this Contract.

4). Should the results of the Vapor Intrusion Assessment indicate that contaminant concentrations exceed levels indicative of a 10^{-6} cancer risk or a hazard quotient/hazard index of 1 for non-carcinogens for the proposed use of the Property, Union shall evaluate options for corrective measures and engineering controls to ensure acceptable indoor air quality. At a minimum, Union shall propose and implement engineering controls to mitigate contaminant vapor intrusion to meet acceptable levels in accordance with Paragraph 4.H of this Contract.

5). The Department may allow Union to implement pre-emptive vapor intrusion mitigation measures in lieu of the above Vapor Intrusion Assessment. Vapor intrusion mitigation measures shall be completed and evaluated in accordance with Paragraph 4.H of this Contract.

H. Institute reasonable Contamination control measures:

1). Union shall remove from the Property and properly dispose of all Waste Materials and Segregated Sources of Contamination in accordance with applicable regulations based on characterization results.

a). Materials and Segregated Sources known to be present on the Property and that require removal include, but may not be limited to, the following:

i. The debris piles, drums, and ACM.

b). Union shall document the characterization results and ultimate disposition

of the materials to the Department within sixty (60) days of removal of any material from the Property.

c). Subject to Department approval, buried Waste Materials, if present, may be stabilized in place on the Property in a manner that will effectively limit or prevent human exposure and release of contaminants to the environment. If any Waste Materials are to be stabilized in place, Union shall propose plans for stabilization of the Waste Materials in a Corrective Measures Plan in accordance with Paragraph 4.H.2 below. Union shall also enter into a Declaration of Covenants and Restrictions to document the area of stabilization, and to maintain the stabilization measures in accordance with Paragraph 9 of this Contract.

2). Union shall take reasonable measures to effectively limit or prevent human exposure to Existing Contamination in any media on the Property. Union shall evaluate options for corrective measures in an Analysis of Brownfields Cleanup Alternatives (ABCA). Upon Department approval of the corrective measures selected in the ABCA, Union shall prepare a Corrective Measures Plan. The Corrective Measures Plan shall be approved by the Department prior to implementation and shall be consistent with the intended future use of the Property.

a). Corrective measures shall be required for Contamination present in any media on the Property with concentrations in excess of appropriate human-health risk-based exposure standards with plausibly complete routes of exposure.

b). Union may request Department approval to conduct a site-specific risk assessment to determine levels of Contamination that are acceptable for the intended use of the Property. The risk assessment shall be conducted in accordance with EPA Risk Assessment Guidance for Superfund. Prior to conducting the risk assessment, Union shall submit for Department approval, an overview of risk assessment assumptions including identification of Contamination exposure routes, the type and duration of

possible exposures, the magnitude of exposure, and any data gaps that need to be addressed to complete the risk assessment.

c). Corrective measures may include removal, encapsulation, barriers, or other methods reasonably expected to limit human exposures to the Contamination. Subject to Department approval, corrective measures may include a land use restriction in accordance with Paragraph 9 (Declaration of Covenants and Restrictions) of this Contract.

d). If required, vapor intrusion control measures shall be designed and certified by a Professional Engineer duly-licensed in South Carolina to effectively mitigate vapor intrusion risk to a 10^{-6} risk for carcinogens and a hazard quotient/hazard index of 1 for non-carcinogens based on current EPA RSLs and guidance on vapor intrusion. All vapor intrusion control measures shall include monitoring to confirm that the vapor mitigation system is effective, and procedures to ensure and document proper and effective operation and maintenance of the vapor intrusion mitigation system for as long as it is required at the Property. The Department shall give reasonable consideration of data or other demonstration that shows any unacceptable indoor air contaminant concentrations do not result from the subsurface conditions.

e). Upon completion of any corrective measures, Union shall provide a Corrective Measures Report to document satisfactory completion of the corrective measures for Department review and approval prior to obtaining a Certificate of Completion.

3). In the event that development of the Property will require disturbance of contaminants in soil or groundwater, Union shall propose a Media Management Plan. The Media Management Plan shall address procedures for management of contaminated media when disturbed, characterization of any soil or groundwater that is to be removed from the Property, and offsite disposal of any contaminated soil and groundwater that is to be removed from the Property at a permitted waste disposal facility. Upon completion of

Property development and soil disturbance, a report of the soil management activities shall be submitted to the Department documenting the areas and depths of soil removal, all soil and groundwater sampling results, quantities of contaminated soil and groundwater removed from the Property, their disposal locations, and disposal manifests.

4). In the event that corrective measures include engineering controls that must be maintained and monitored for future use of the Property, a Stewardship Plan may be required by the Department. If required, the Stewardship Plan shall identify procedures for routine inspection and monitoring of the engineering controls; repair or replacement of the engineering controls as necessary; and management of contaminated media that may be encountered as a result of any disturbance of the engineering controls.

I. Monitor and/or abandon the monitoring wells:

1). Union shall implement a groundwater-monitoring program if required by the Department. Continued monitoring requirements will be based on the Department's determination of potential adverse effects on nearby receptors, i.e., individuals that are presently or potentially exposed to Contamination.

2). The Department will determine the frequency and duration of the monitoring program on a case-specific basis.

3). Union shall abandon the monitoring well(s) when the Department determines there are no further needs for wells. The wells shall be abandoned in accordance with Well Standards, S.C. Code Ann. Regs. 61-71.

HEALTH AND SAFETY PLAN

5. Union shall prepare and submit under separate cover from the Work Plan, a Health and Safety Plan consistent with Occupational Safety and Health Administration regulations. The Health and Safety Plan shall be submitted to the Department in the form of one electronic copy on compact disk (in .pdf format). Union agrees that the Health and Safety Plan is submitted to the Department only for informational

purposes. The Department expressly disclaims any liability that may result from implementation of the Health and Safety Plan by Union.

PUBLIC PARTICIPATION

6. Union and the Department will encourage public participation to implement this Contract as follows:

A. The Department will provide notice, seek public comment, and initiate a thirty (30) day claim contribution notification period in accordance with established procedures consistent with S.C. Code Ann. § 44-56-750 upon signature of this Contract by Union.

B. Union shall erect a sign at major entrances onto the Property or other locations routinely accessible by the public. The sign(s) shall be erected no later than one (1) day after the Department's public announcement about the Contract in a newspaper of general circulation in the community.

1). The sign(s) will state "Voluntary Cleanup Project by Union County under Voluntary Cleanup Contract 25-[PCAS#]-NRP with the South Carolina Department of Environmental Services." The sign(s) shall provide a brief description of the scope of activities under the Contract, and contact information, including telephone number and address, for a representative of Union. Contact information for the Department shall state "TOLL-FREE TELEPHONE: 1-866-576-3432."

2). All sign lettering must be of sufficient size to be legible with un-aided normal eyesight from the point where the public will normally pass by the Property without intruding onto the Property.

3). Union shall submit photographs of the sign(s) and a Property drawing showing the location(s) of the sign(s). The photographs shall be submitted to the Department within ten (10) days of erecting the sign(s).

4). Union agrees to revise the sign if the Department determines the sign is

inaccurate, not legible, or otherwise ineffectively placed.

5). Union shall maintain the sign(s) in legible condition and at visible locations throughout the duration of the Contract period until a Certificate of Completion is issued on the Property.

6). The sign(s) may be removed to accommodate building or grading activities; however, Union shall restore the sign(s) within two (2) days to its original location, or other publicly accessible location upon notice to the Department.

PROGRESS UPDATES

7. Union shall submit periodic written updates to the Department's project manager until such time as all activities related to the Property are complete pursuant to this Contract. The first update shall be due within thirty (30) days of the execution date of this Contract and semi-annually thereafter.

A. The updates may be in summary letter format, but should include information about:

1). The actions taken under this Contract during the previous reporting period;

2). Actions scheduled to be taken in the next reporting period;

3). Sampling, test results, and any other data in summary form, generated during the previous reporting period regardless of whether the data was collected pursuant to this Contract; and

4). A description of any environmental problems experienced during the previous reporting period and the actions taken to resolve them.

B. The Department's project manager may allow an extended schedule between updates based on case-specific conditions.

SCHEDULE

8. Union shall perform all activities and response actions pursuant to this Contract in an expeditious manner. In the event that circumstances cause a delay in implementation

of the response actions, the Department may require implementation of interim measures to stabilize Contamination or prevent unacceptable exposures. Union shall implement the interim measures in accordance with a Department-approved plan.

DECLARATION OF COVENANTS AND RESTRICTIONS

9. Union or its Beneficiaries shall enter, and record, a Declaration of Covenants and Restrictions (Declaration) for the Property to prohibit: 1) the use of groundwater beneath the Property for any purpose without prior written approval from the Department or its successor agency and 2) residences of any type, childcare or elder care facilities, schools, parks, playgrounds, athletic fields, or agricultural use. Additional restrictions may be required if Contamination exceeds levels acceptable for unrestricted use after completing the response actions pursuant to this Contract. The recorded Declaration shall be incorporated into this Contract as an Appendix and shall be implemented as follows:

   A. The Department shall prepare and sign the Declaration prior to providing it to Union. An authorized representative of Union or its Beneficiaries shall sign the Declaration within ten (10) days of receipt. All signatures shall be witnessed and signed and sealed by a notary public.

   B. Union or its Beneficiaries shall record the executed Declaration with the Register of Deeds for the county where the Property is located.

   C. Union or its Beneficiaries shall provide a copy of the recorded Declaration to the Department within sixty (60) days of the Department's execution. The copy shall show the date and Book and Page number where the Declaration has been recorded.

   D. In the event that Contamination exceeds levels acceptable for unrestricted use (EPA RSLs for residential use and/or MCLs) on a portion of the Property, Union or

its Beneficiaries may create a new parcel of that portion of the property that will be subject to the Declaration.

E. The Declaration shall be noted on the master deed of any planned development for the Property and noted, or referenced thereafter, on each individual deed of property subdivided from the Property and subject to the Declaration.

F. The Declaration shall reserve a right of entry and inspection for Union or its Beneficiaries that may be transferred to another single individual or entity for purposes of compliance monitoring.
   1). Union or its Beneficiaries shall ensure that the restrictions established by the Declaration remain on any subdivided property.
   2). Union or its Beneficiaries shall create a procedure to provide a single point of contact responsible for documenting current land use and compliance with the Declaration regardless of the Property's ownership status. The procedure shall be reviewed and approved by the Department before it is implemented.

G. The Declaration shall provide that the Department has an irrevocable right of access to the Property after Union acquires the Property, and such right of access shall remain until remediation is accomplished for unrestricted use and monitoring is no longer required. Such access shall extend to the Department's authorized representatives and all persons performing response actions on the Property under the Department's oversight.

H. Union or its Beneficiaries, or the individual or entity responsible for compliance monitoring, shall annually document the Property's land use and compliance with the Declaration to the Department. The report shall be submitted by May 31st of each year in a manner and form prescribed by the Department.

I. The Department may amend the Declaration in response to changes in law,

completion of remedial actions meeting the applicable standards in effect at the time, or if other circumstances of the Property change; however, said amendment shall not be applied retroactively unless expressly provided for in the legislation. An amendment may strengthen, relax, or remove restrictions based on the EPA RSL Summary Table in effect at that time; however, the Department shall not impose a more restrictive condition based solely on changes in the EPA RSL Summary Table. An amendment to the Declaration shall be duly executed and recorded using procedures similar to those detailed above.

NOTIFICATION

10. All notices required to be given by either party to the other shall be in writing. Each party shall have a continuing obligation to identify a contact person, whose name, address, and telephone number must be updated to the other party, throughout the term of the Contract. Notices by electronic mail or facsimile shall be acceptable if acknowledged in writing by the recipient; with the delivery date being the date of acknowledgment or earlier date if stated in the acknowledgment. All other forms of notice shall be deemed sufficiently given if delivered at the address shown below, or at such place or to such agent as the parties may from time to time designate in writing, by: 1) regular U.S. Mail by which notice shall be deemed to occur seven (7) days after the postmark date; 2) Certified or Registered Mail by which notice shall be deemed to occur on the date received as shown on the receipt; 3) commercial delivery service company by which notice shall be deemed to occur on the date received as shown on the receipt; or 4) hand delivery to the other party.

A. All correspondence, notices, work plans, and reports shall be submitted to:

Jerry Stamps
Bureau of Land and Waste Management
2600 Bull Street

Columbia, South Carolina 29201

B. All correspondence and notices to Union shall be submitted to Union's designated contact person who as of the effective date of this Contract shall be:

Phillip Russell, County Supervisor
Union County
203 West Main Street
Union, South Carolina 29379

FINANCIAL REIMBURSEMENT

11. Union or its Beneficiaries shall reimburse the Department as set forth below.

A. Union or its Beneficiaries shall reimburse the Department for its public participation costs and for oversight costs of activities specific to this Contract as provided by S.C. Code Ann. § 44-56-750(D). The oversight costs shall include the direct and indirect costs incurred by the Department in implementing the Voluntary Cleanup Program as related to this Contract, and any future amendments thereto, and may include costs related to this Contract and incurred by the Department prior to execution of this Contract. Invoices for oversight costs will be sent to Union on a quarterly basis. In recognition of Union's status as a local government, the Department waives reimbursement of oversight costs, exclusive of the cost incurred for public participation. The Department reserves the right to reinstate billing for oversight costs upon thirty (30) days' notice to Union; however, said billing shall not include any costs incurred by the Department prior to receipt of the notice. All costs are payable to the Department within thirty (30) days of the Department's invoice submitted to:

Phillip Russell, County Supervisor
Union County

203 West Main Street
Union, South Carolina 29379

1). Failure to submit timely payment for costs upon receipt of the Department's invoice is grounds for termination of the Contract pursuant to Paragraph 16 herein.

2). Payment for costs incurred by the Department pursuant to this Contract shall become immediately due upon termination of the Contract by any party pursuant to Paragraph 16 herein.

ACCESS TO THE PROPERTY

12. Union agrees the Department has an irrevocable right of access to the Property for environmental response matters after Union acquires the Property. This right of access remains until such time as remediation is accomplished for unrestricted use and monitoring is no longer required and shall extend to the Department's authorized representatives and all other persons performing response actions on the Property under the Department's oversight.

CERTIFICATE OF COMPLETION AND COVENANT NOT TO SUE

13. A Certificate of Completion shall be issued to Union or its Beneficiaries for the Property under this Contract as follows:

A. Union or its Beneficiaries shall request a Certificate of Completion pursuant to S.C. Code Ann. § 44-56-750(C)(1) after the response actions are completed and any required Declarations are recorded pursuant to this Contract. The request shall be in writing and shall report 1) the amount of soil that was removed or remediated on the Property and 2) the cost of all environmental work conducted pursuant to this Contract.

B. Pursuant to S.C. Code Ann. § 44-56-750(C)(1) the Department shall issue the

Certificate of Completion with its covenant not to sue upon determining that Union or its Beneficiaries has successfully and completely complied with the Contract and the voluntary cleanup approved under S.C. Code Ann. §§ 44-56-710 through 760.

C. The Department may issue a Provisional Certificate of Completion if the substantive response actions required under this Contract are complete and a required Declaration has been recorded but all actions under this Contract have not been completed due to Property-specific circumstances.
   1). A Provisional Certificate of Completion will include specific performance standards that Union or its Beneficiaries shall continue to meet.
   2). The Provisional Certificate of Completion may include the Department's covenant not to sue for Existing Contamination; however, said covenant shall be automatically revoked if Union or its Beneficiaries do not satisfactorily complete the requirements of the Contract as stipulated in the Provisional Certificate of Completion.

ECONOMIC BENEFITS REPORTING

14. Union or its Beneficiaries shall report information to the Department that demonstrates that the activities pursuant to this Contract have been beneficial to the State and community. The report shall be submitted within two (2) years after the execution date of this Contract, and annually thereafter until two (2) years after redevelopment of the Property is complete. Union shall summarize the new operations at the Property, the number of jobs created, the amount of property taxes paid, and the total amount invested in the Property for property acquisition and capital improvements.

CONTRACT OBLIGATIONS AND PROTECTIONS INURE

15. The terms, conditions, obligations, and protections of this Contract apply to and inure to the benefit of the Department, Union, and its Beneficiaries as set forth below. The

following stipulations apply to ensure the transition of all obligations and protections to successive Beneficiaries for any portion of the Property:

A. Union or its Beneficiaries shall provide a copy of this Contract and applicable Appendices to any Successor. Transmittal of the Contract copy may be through any commonly accepted mechanism.

B. Union and its Beneficiaries shall not allow residential occupancy on any portion of the Property prior to obtaining the Certificate of Completion or a Provisional Certificate of Completion specific to that portion of the Property allowing residential occupancy.

C. If the Certificate of Completion has not been issued, Union or its Beneficiaries shall request approval from the Department prior to transferring the obligations and protections of this Contract to a new person or entity. The Department shall not unreasonably withhold its approval upon receipt of a Non Responsible Party Application for Voluntary Cleanup Contract documenting that the new person or entity:
   1). Is not a Responsible Party for the Site;
   2). Has sufficient resources to complete the activities of this Contract;
   3). Will not use the Property for activities that are inconsistent with the terms and conditions of this Contract;
   4). Will assume the protections and all obligations of this Contract; and
   5). Will, in the Department's sole discretion, provide a measurable benefit to the State and the community as a result of this transfer.

D. If the Certificate of Completion has been issued and the portion of the Property is subject to a Declaration or other ongoing obligation pursuant to this Contract, any new individual or entity shall provide written notification to the Department within thirty (30) days after the effective date of the ownership change or other

possessory transfer of the Property.

1). The notification shall include a signed statement from the new individual or entity that its use of the Property will remain consistent with the terms of the Contract and the Declaration, and that it will assume the ongoing obligations and protections of this Contract.

2). This requirement is waived for an individual or entity acquiring a portion of the Property for individual commercial use provided the Declaration is noted on the master deed for the planned development, and the Department has approved the procedure for a single point of contact responsible for documenting current land use and compliance with the Covenant.

CONTRACT TERMINATION

16. Union, its Beneficiaries, and the Department each reserve the right to unilaterally terminate this Contract by giving thirty (30) days advance written notice to the other party. Termination shall be subject to the following:

A. The Department may not terminate this Contract without cause and before termination shall provide Union or its Beneficiaries an opportunity to correct the cause(s) for termination, which may include, but is not limited to, the following:

1). Failure to complete the terms and conditions of this Contract;

2). Change in Union's or its Beneficiaries' business activities on the Property or use of the Property that are inconsistent with the terms and conditions of this Contract;

3). Failure to submit timely payment for costs upon receipt of the Department's invoice;

4). Failure of Union or its Beneficiaries to implement appropriate response actions for additional Contamination or releases caused by Union or its Beneficiaries;

5). Knowingly providing the Department with false or incomplete information or knowing failure to disclose material information;

6). Failure by Union or its Beneficiaries to obtain the applicable permits from the

Department for the response actions or other activities undertaken at the Property pursuant to this Contract; or

7). Failure by Union or its Beneficiaries to make material progress toward the expansion, redevelopment, or reuse of the property as determined by the Department upon consideration of Union's or its Beneficiaries' marketing efforts, regional economic conditions, and other pertinent information on the Property.

B. Should Union or its Beneficiaries elect to terminate this Contract, that party shall certify to the Department's satisfaction that any environmental or physical hazards caused or contributed by Union or its Beneficiaries have been stabilized or mitigated such that the Property does not pose hazards to human health or the environment.

C. Termination of this Contract by any party does not waive the Department's authority to require response action under any applicable state or federal law.

D. Termination of this Contract by any party does not end the obligations of Union or its Beneficiaries to pay costs incurred by the Department pursuant to this Contract. Upon termination of this Contract, payment for such costs shall become immediately due.

E. Upon termination of this Contract, the protections provided under this Contract shall be null and void as to any party who participated in actions giving rise to termination of the Contract. Revocation of protections shall also apply to that party's lenders, parents, subsidiaries, and successors, including lessees, heirs, devisees, and other parties taking an interest in the Property through that party who participated in actions giving rise to termination of the Contract. The protections will continue for any party who has received protections through a Certificate of Completion for this Contract, and who did not participate in the

actions giving rise to the termination.

ENTITLEMENT OF PROTECTIONS AND BENEFITS

17. Union and its Beneficiaries are entitled to the protections and benefits in regard to Existing Contamination provided by South Carolina statutes as follows:

A. Effective on the date this Contract is first executed by the Department:
   1). Protection from contribution claims under CERCLA § 113, 42 U.S.C. § 9613 and S.C. Code Ann. § 44-56-200.
   2). Protection from third-party claims as provided by S.C. Code Ann. § 44-56-750(H).
   3). Eligibility to file annual application for Voluntary Cleanup Activity Tax Credits pursuant to the Income Tax Act, S.C. Code Ann. § 12-6-3550.

B. Effective on the date the Certificate of Completion is issued by the Department.
   1). The Department's covenant not to sue Union and its Beneficiaries for Existing Contamination but not for any Contamination, releases, and consequences caused or contributed by Union or its Beneficiaries.
   2). Specific tax credits or additional benefits expressly contingent in South Carolina statutes on issuance of the Certificate of Completion.

C. These Protections and Benefits do not apply to any Contamination, releases, and consequences caused or contributed by Union or its Beneficiaries. The Department retains all rights under State and Federal laws to compel Union and its Beneficiaries to perform or pay for response activity for any Contamination, releases, and consequences caused or contributed by Union or its Beneficiaries.

RESERVATION OF RIGHTS BY THE DEPARTMENT

18. Nothing in this Contract is intended to be, or shall be construed as, a release or covenant not to sue for any claim or cause of action, past or future, that the

Department may have against any person, firm, or corporation other than Union and its Beneficiaries. The Department reserves the right to undertake future response actions at the Site and to seek to compel parties, other than Union and its Beneficiaries, to perform or pay for response actions at the Site. Nothing in this Contract shall in any way restrict or limit the nature or scope of response actions that may be taken or be required by the Department in exercising its authority under State and Federal law.

RESERVATION OF RIGHTS BY UNION

19. Union retains all rights to assert claims in law or equity against any person, company, or entity with respect to the Property, except as limited elsewhere by this Contract. Union and its Beneficiaries specifically deny responsibility for response costs or damages resulting from Existing Contamination except for Contamination, releases, and consequences they cause or contribute. However, Union and its Beneficiaries agree to undertake the requirements of this Contract.

BURDEN OF PROOF

20. Union and its Beneficiaries shall have the continuing obligation to demonstrate that any newly discovered Contamination is not caused or contributed by Union or its Beneficiaries. Union and its Beneficiaries shall make this demonstration to the Department's satisfaction in accordance with State or Federal Law applicable to such newly discovered Contamination. For purposes of this clause, newly discovered Contamination means finding types of Contamination not previously identified at the Property or substantially higher concentrations of Existing Contamination.

LIMITATION OF CLAIMS BY UNION AND ITS BENEFICIARIES

21. In consideration of the protections from the Department under this Contract, Union and its Beneficiaries agree not to assert any claims or causes of action against the Department or to seek other costs, damages, or attorney's fees from the Department arising out of activities undertaken at the Property pursuant to this Contract. This

limitation shall not extend to any claims or causes of action resulting from the Department's intentional or negligent acts or omissions, or the Department's willful breach of this Contract.

[Remainder of page left blank]

SIGNATORIES

22. The signatories below hereby represent that they are authorized to and do enter into this Contract on behalf of their respective parties.

THE SOUTH CAROLINA DEPARTMENT OF ENVIRONMENTAL SERVICES

BY: _____ DATE: _____

Juli E. Blalock, Chief
Bureau of Land and Waste Management

DATE: _____

_____

Reviewed by Office of General Counsel

UNION COUNTY

BY: _____ DATE: _____

_____

Printed Name and Title

APPENDIX A

Application for Non Responsible Party Voluntary Cleanup Contract

Union County

July 16, 2025

STATE OF SOUTH CAROLINA
COUNTY OF UNION
ORDINANCE NO. 404

A UNION COUNTY ORDINANCE AUTHORIZING THE CONVEYANCE OF CERTAIN UNION COUNTY-OWNED REAL PROPERTY TO THE CITY OF UNION; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Union County (the "County"), South Carolina (the "State"), a body politic and corporate and a political subdivision of the State, and as such possesses all powers granted to counties by the Constitution and laws of the State; and

WHEREAS, Section 4-9-30 of the Code of Laws of South Carolina, 1976, as amended, provides, in part, that counties may sell or otherwise dispose of real and personal property; and

WHEREAS, the County owns that certain parcel of land located at 118 Flat Drive and 109 Mill Street, Buffalo, South Carolina, having County Tax Map Nos. 072-06-19-001.000 and 072-06-19-002.000 (the "Land"), the appurtenances to the Land, and the improvements on the Land, if any (the "Property"); and

WHEREAS, the City of Union (the "City"), wishes to acquire the Property from the County, and the County wishes to convey the Property to the City (the "Transfer").

NOW, THEREFORE, BE IT ORDAINED, BY THE COUNTY COUNCIL OF UNION COUNTY AS FOLLOWS:

Section 1. Approval of Transfer. County Council hereby approves the Transfer of the Property to the City, subject only to the terms set forth in the Quitclaim Deed of Real Estate (the "Deed") attached as **Exhibit A** and incorporated herein by this reference.

Section 2. Acceptance of Deed; Ratification of Acts and Execution. County Council hereby accepts and approves the Deed, to be amended with a proper legal description of the Property acceptable to the County Supervisor, on advice of legal counsel to the County. County Council hereby ratifies all actions heretofore taken by the County Supervisor with regard to the Transfer.

Section 3. Performance By County Supervisor. The County Supervisor shall be, and hereby is, authorized to and directed to perform any and all acts on behalf of the County in accordance with this Ordinance.

Section 4. Execution and Delivery of Transfer Documents. The County Supervisor shall be, and hereby is, authorized to and directed to execute and deliver, on behalf of the County, the Deed, as may be amended, so long as the Deed is in a form and substance acceptable to the County Supervisor, on advice of legal counsel to the County. The County Supervisor shall be, and hereby is, authorized and directed to execute and deliver any and all other documents or instruments on behalf of the County related to the Transfer in a form and substance acceptable to the County Supervisor, on advice of legal counsel to the County. The County Supervisor is further authorized and empowered to execute any subsequent amendments or revisions to the Deed, seller deliveries, certifications or documents authorized under this Ordinance.

Section 5. Severability. If any section, phrase, sentence, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 6. Repeal of Inconsistent Ordinances and Resolutions. All ordinances and resolutions of the County, and any part of any ordinance or resolution, inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

Section 7. Effective Date. This Ordinance shall be effective upon its enactment by the County Council.

[Execution Page Follows]

DONE AND ENACTED by the County Council of Union County, South Carolina, this 12th day of August, 2025.

UNION COUNTY, SOUTH CAROLINA

(SEAL)

By:_____
Phillip Russell, County Supervisor
Union County, South Carolina

ATTEST:

By:_____
Kindra Horne, Clerk to Union County Council
Union County, South Carolina

Date of First Reading:	05/14/2024
Date of Second Reading:	08/13/2024
Date of Public Hearing:	09/24/2024
Date of Third Reading:	08/12/2025

Monthly Update Report from Finance for August Council Meeting:

- Financials were included in Council packets for the 13th month period ending June 30, 2025 (100.0% of the year). Please note that revenues and expenses audit adjustments for FY 2025 will be recorded during the "Audit Adjustment Period 14."
- Revenues for YTD May are comparable with the amounts received in the prior year. The amounts do not include of budgeted 2025 FILOT revenues that do not trend with property taxes and are transferred at year end (LOST activity and FY 2025 revenues received after June).
- Expenditures are 91.02%, which is on target from time-line standpoint.
- Quarterly Grant update reports are up-to date as of July.
- The FY 20250 audit work has begun.

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
REVENUES					
TAXES					
REAL ESTATE TAXES	101-0000-301-0000	8,575,500.00	7,518,189.18	1,057,310.82	87.67%
VEHICLE TAXES	101-0000-302-0000	1,343,000.00	1,329,254.28	13,745.72	98.98%
FILOT - COUNTY OPERATIONS	101-0000-302-0000	2,400,000.00		2,400,000.00	0.00%
WATERCRAFT	101-0000-302-0000	58,500.00	46,376.35	12,123.65	79.28%
LOST TAX	101-0000-302-0000	2,300,000.00		2,300,000.00	0.00%
		14,677,000.00	8,893,819.81	5,783,180.19	60.60%
FINES					
MAGISTRATE	101-0000-311-0000	90,000.00	89,178.40	821.60	99.09%
CLERK OF COURT - GEN SESSIONS	101-0000-312-0000	4,500.00	1,829.96	2,670.04	40.67%
NSF-MAG FINE	101-0000-313-0000	-	369.00	(369.00)	#DIV/0!
REVENUE	101-0000-318-0000		204.00	(204.00)	#DIV/0!
COC-BOND ESTREATMENT	101-0000-322-0000	-	-	-	#DIV/0!
		94,500.00	91,581.36	2,918.64	96.91%
FEES					
MAGISTRATE - CIVIL COSTS	101-0000-323-1000	55,000.00	57,675.00	(2,675.00)	104.86%
TAX ASSESSOR FEES	101-0000-323-1100			-	#DIV/0!
CLERK OF COURT FEES	101-0000-323-1300	185,000.00	268,544.80	(83,544.80)	145.16%
CLERK OF COURT COLL FEES	101-0000-323-1400	5,000.00	14,168.48	(9,168.48)	283.37%
MAGISTRATE COLL FEES	101-0000-323-1500		24.15		
PROBATE JUDGE FEES	101-0000-323-2000	45,000.00	45,469.28	(469.28)	101.04%
DEL TAX COLLECTION FEES	101-0000-323-2500	-	1,610.00	(1,610.00)	#DIV/0!
WORTHLESS CHECK FEES-SOL	101-0000-323-2600	-	164.00	(164.00)	#DIV/0!
CITY CODE ENFORCEMENT	101-0000-323-3800		31,000.00	(31,000.00)	#DIV/0!
CITY ANIMAL CONTROL	101-0000-323-3900	31,000.00	-	31,000.00	0.00%
ANIMAL CONTROL	101-0000-323-4000	-	2,251.46	(2,251.46)	#DIV/0!
ANIMAL SHELTER DONATION	101-0000-323-4200		-	-	#DIV/0!
SPAY/NEUTER PROGRAM	101-0000-323-4400		-	-	#DIV/0!
JAIL FEES	101-0000-323-7100	-	-	-	#DIV/0!
BAD CHECK FEES	101-0000-323-7500		-	-	#DIV/0!
SHERIFF FEES	101-0000-323-7600	3,000.00	4,768.00	(1,768.00)	158.93%
FAMILY COURT COST	101-0000-323-7800	70,000.00	67,464.29	2,535.71	96.38%
BUILDING PERMITS	101-0000-323-8000	200,000.00	89,161.00	110,839.00	44.58%
VEHICLE DECAL FEE		-		-	#DIV/0!
LOCAL ASSESSMENT FEES	101-0000-323-9000		173.34	(173.34)	#DIV/0!
TAX DATA FEES	101-0000-323-9500		2,000.00	(2,000.00)	#DIV/0!
CC & IP FEES	101-0000-323-9600	15,000.00	7,842.94	7,157.06	52.29%
		609,000.00	592,316.74	16,683.26	97.26%
STATE & FEDERAL					
MERCHANTS INVENTORY TAX	101-0000-331-1000	55,000.00	54,794.12	205.88	99.63%
STATE SHARED TAXES	101-0000-331-1100	1,140,463.00	1,210,323.02	(69,860.02)	106.13%
NATIONAL FOREST FUND	101-0000-331-1200	100,000.00	6,731.42	93,268.58	6.73%
VOTERS REGISTRATION	101-0000-331-1300	40,000.00	50,224.86	(10,224.86)	125.56%
SOL OFFICE-PUBLIC DEF SAL	101-0000-331-1500			-	#DIV/0!
ASST SOLICITOR'S SALARY	101-0000-331-1600			-	#DIV/0!
VETERAN'S AFFAIRS	101-0000-331-1700	5,700.00	6,209.41	(509.41)	108.94%
DEPT OF SOCIAL SERVICES	101-0000-331-1800	45,000.00	9,902.14	35,097.86	22.00%
ACCOMMODATIONS TAX - STATE	101-0000-331-1900	150,000.00	233,096.91	(83,096.91)	155.40%
EMERGENCY SERVICES	101-0000-331-2000	20,000.00	46,424.04	(26,424.04)	232.12%
CARNEGIE LIBRARY - STATE	101-0000-331-2400		3,389.56	(3,389.56)	#DIV/0!
CARNEGIE LIBRARY - FEDERAL	101-0000-331-2500			-	#DIV/0!
PILT PROGRAM	101-0000-331-2700		31,742.00	(31,742.00)	#DIV/0!
POLLWORKERS	101-0000-331-3100	70,000.00	-	70,000.00	0.00%
UNCLAIMED PROPERTY-STATE	101-0000-331-3200		1,461.71	(1,461.71)	#DIV/0!
RURAL CO STABILIZATION	101-0000-331-3200	387,097.00	387,096.76	0.24	100.00%
		2,013,260.00	2,041,395.95	(28,135.95)	101.40%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
OTHER					
RECREATION DEPARTMENT	101-0000-351-1000	19,000.00	1,590.00	17,410.00	8.37%
RENT - AIRPORT HANGARS	101-0000-351-6000	30,000.00	30,700.00	(700.00)	102.33%
TRANS FUNDS - LOCAL HOSP/ACCOM	101-0000-351-8000	300,000.00		300,000.00	0.00%
TRANSFER IN	101-0000-380-0000	90,000.00	344,181.45	(254,181.45)	382.42%
SUBSCRIBER BILLING	101-0000-380-1000	80,821.00	134,010.28	(53,189.28)	165.81%
TOURISM	101-0000-380-1100	209,083.00	-	209,083.00	0.00%
VICTIM'S ADVOCATE	101-0000-380-1200		85,825.58	(85,825.58)	#DIV/0!
COC-TITLE IV-D	101-0000-380-1300	77,000.00	22,003.14	54,996.86	28.58%
POLLWORKERS	101-0000-380-1400		-	-	#DIV/0!
ALCOHOL & DRUG ABUSE	101-0000-380-1500	603,095.00	517,165.27	85,929.73	85.75%
SOLICITOR'S OFFICE	101-0000-380-1600	346,281.00	-	346,281.00	0.00%
CIOMMUNITY DEV	101-0000-380-1700	93,814.00	94,384.82	(570.82)	100.61%
SCHOOL RESOURCE OFFICER (NEW)	101-0000-380-1800	415,000.00	480,228.30	(65,228.30)	115.72%
ALCOHOL & DRUG EXPENSES	101-0000-380-2500	159,160.00	95,329.17	63,830.83	59.90%
VICTIM'S ADVOCATE EXPENSES	101-0000-380-2600		6,753.40	(6,753.40)	#DIV/0!
TRANSFER IN - TITLVE IV SMALL	101-0000-380-2700	15,907.00	18,701.26	(2,794.26)	117.57%
TRANSFER - CORONER FUNDS				-	#DIV/0!
ECONOMIC DEVELOPMENT(OPERATIONS)		150,000.00	-	150,000.00	0.00%
TRANSFER FROM TITLE I FUNDING				-	#DIV/0!
TRANSFER FROM COMMUNITY DEVELOPMENT				-	#DIV/0!
ECONOMIC DEVELOPMENT(SPECIAL)			-	-	#DIV/0!
TRANSFER TUITION ASSISTANCE				-	#DIV/0!
TRANSFER FROM ELECTRONIC MONITORING				-	#DIV/0!
REIMBURSEMENTS	VARIOUS			-	#DIV/0!
COMMISSION-VENDING MACH	101-0000-391-0100			-	#DIV/0!
STADIUM	101-0000-391-0200	75,000.00	76,542.96	(1,542.96)	102.06%
TAX NOTICE AMOUNT	101-0000-391-0300	3,500.00	3,612.60	(112.60)	103.22%
INTEREST INCOME	101-0000-391-0400	1,500,000.00	1,288,278.08	211,721.92	85.89%
MISCELLANEOUS	101-0000-391-0600		17,637.98	(17,637.98)	#DIV/0!
RENT OF TOWER	101-0000-391-0800	45,000.00	39,658.07	5,341.93	88.13%
FRANCHISE FEES	101-0000-391-1200	75,000.00	67,780.58	7,219.42	90.37%
AUCTION PROCEEDS	101-0000-391-1300	15,000.00	93,138.36	(78,138.36)	620.92%
CHRISTMAS PARTY DONATIONS	101-0000-391-1500		-	-	#DIV/0!
INTEREST - CO OPER PROVIDENT	101-0000-391-1600	25,000.00	19,169.88	5,830.12	76.68%
TIMKEN SPORT COMPLEX REVENUE	101-0000-391-1800	125,000.00	-	125,000.00	0.00%
LANDFILL HOST FEES	101-0000-391-2000	2,250,000.00	4,107,407.60	(1,857,407.60)	182.55%
WORKERS COMP SALARY REIMB	101-0000-391-2100			-	#DIV/0!
GEN ELECTION-CITY & SCHOOL	101-0000-391-2700	7,500.00	5,000.00	2,500.00	66.67%
REIMBURSEMENT FROM INSURANCE	101-0000-391-3300		118,623.17	(118,623.17)	#DIV/0!
COMMUNICATIONS	101-0000-391-3400	-	-	-	#DIV/0!
RESTITUTION	101-0000-391-4000		-	-	#DIV/0!
SALE OF SCRAP METAL	101-0000-391-4400	25,000.00	35,035.48	(10,035.48)	140.14%
SALE OF COUNTY PROPERTY	101-0000-391-4600		-	-	#DIV/0!
SALE OF RECYCLE PRODUCTS	101-0000-391-4600			-	#DIV/0!
LITTER GRANT FROM REPUBLIC	101-0000-391-5800		-	-	#DIV/0!
REIMBURSEMENT TAX NOTICE POSTINGS	101-0000-391-5400		-	-	#DIV/0!
OTHER INCOME	101-0000-391-5500		6,051.47	(6,051.47)	#DIV/0!
EMS OTHER INCOME	101-0000-391-5550		275.00	(275.00)	#DIV/0!
EMS TAX LEVY - VEHICLE	101-0000-391-5610		205,962.57	(205,962.57)	#DIV/0!
EMS TAX LEVY - R/E	101-0000-391-5620		1,073,011.34	(1,073,011.34)	#DIV/0!
EMS TAX LEVY - WATERCRAFT	101-0000-391-5640		6,477.22	(6,477.22)	#DIV/0!
EMS COLLECTIONS	101-0000-391-5700	1,000,000.00	1,165,870.97	(165,870.97)	116.59%
WKR'S COMP REIMBU	101-0000-391-6500		10,047.42	(10,047.42)	#DIV/0!
LANDFILL DONATION-CKFD	101-0000-391-6700	25,000.00	31,250.00	(6,250.00)	125.00%
SALE - RECYCLED CARDBOARD	101-0000-391-6800	10,000.00	5,716.81	4,283.19	57.17%
LOCAL OPTION SALES TAX	101-0000-391-7100	800,000.00	-	800,000.00	0.00%
STATE CR-EM/ER RETIREMENT	101-0000-391-8000	72,963.00	72,963.17	(0.17)	100.00%
MED/EDUC BLDG	101-0000-391-8100			-	#DIV/0!
RECYCLING GRANT	101-0000-391-8200		10,765.00		
CITY GRANT TO DEV BOARD	101-0000-391-8600	10,000.00		10,000.00	0.00%
FIREWORKS	101-0000-391-7500/9100		-	-	#DIV/0!
SHP-COST POOL REFUND	101-0000-391-9000			-	#DIV/0!
LEASE INCOME-MYCOWORKS	101-0000-391-9700	7,500.00	11,666.70	(4,166.70)	155.56%
USED MOTOR OIL GRANT	101-0000-391-9800	-	447.97	(447.97)	#DIV/0!
		8,660,624.00	10,303,263.07	(1,642,639.07)	118.97%
TOTAL		**26,054,384.00**	**21,922,376.93**	**4,132,007.07**	**84.14%**
COUNTY GENERAL FUND		(1,066.00)		(1,066.00)	0.00%
TRANSFER FROM SPECIAL REVENUE		40,000.00		40,000.00	0.00%
PROCEEDS FROM CAPITAL LEASE				-	#DIV/0!
MILLAGE INCREASE				-	#DIV/0!
		38,934.00	-	38,934.00	0.00%
GRAND TOTAL		**26,093,318.00**	**21,922,376.93**	**4,170,941.07**	**84.02%**
		-	-		

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
EXPENDITURES					
SUPERVISOR, COUNCIL, FINANCE & HR					
SALARIES	101-1101-411-11-50	473,356.00	463,130.31	10,225.69	97.84%
SUBSCRIBER BILLING SALARIES	101-1101-411-11-55	-	1,171.67	(1,171.67)	#DIV/0!
INSURANCE	101-1101-411-44-01	76,097.00	75,665.64	431.36	99.43%
SOCIAL SECURITY	101-1101-411-44-02	36,212.00	34,059.72	2,152.28	94.06%
RETIREMENT	101-1101-411-44-04	100,541.00	88,714.95	11,826.05	88.24%
WORKERS COMPENSATION	101-1101-411-44-06	5,421.00	7,401.24	(1,980.24)	136.53%
UTILITIES	101-1101-411-40-01	20,000.00	18,534.01	1,465.99	92.67%
PROFESSIONAL SERVICES	101-1101-411-47-02	100,000.00	91,204.09	8,795.91	91.20%
MEMBERSHIPS & SUBSCRIPTIONS	101-1101-411-50-25	800.00	761.00	39.00	95.13%
COMMUNICATIONS	101-1101-411-53-01	15,000.00	15,522.73	(522.73)	103.48%
TRAINING	101-1101-411-58-05	13,200.00	4,447.17	8,752.83	33.69%
PRINTING & OFFICE SUPPLIES	101-1101-411-61-01	15,300.00	9,606.65	5,693.35	62.79%
POSTAGE METER RENT & POSTAGE	101-1101-411-61-06	5,000.00	229.43	4,770.57	4.59%
LEASE & COPIES	101-1101-411-66-03	19,500.00	18,244.28	1,255.72	93.56%
		880,427.00	828,692.89	51,734.11	94.12%
IT					
SALARIES	101-1102-411-11-50	51,063.00	50,901.75	161.25	99.68%
INSURANCE	101-1102-411-44-01	7,020.00	6,978.48	41.52	99.41%
SOCIAL SECURITY	101-1102-411-44-02	3,907.00	3,777.93	129.07	96.70%
RETIREMENT	101-1102-411-44-04	9,478.00	9,447.41	30.59	99.68%
WORKERS COMPENSATION	101-1102-411-44-06	578.00	575.11	2.89	99.50%
MAINTENANCE CONTRACTS	101-1102-411-47-01	15,000.00	285.00	14,715.00	1.90%
PROFESSIONAL SERVICES	101-1102-411-47-02	245,000.00	249,979.60	(4,979.60)	102.03%
COMMUNICATIONS	101-1102-411-53-01	4,600.00	4,610.75	(10.75)	100.23%
DATA PROCESSING TRAINING	101-1102-411-58-06	5,000.00	-	5,000.00	0.00%
COMPUTER EQUIP/SERVERS	101-1102-411-66-13	40,000.00	38,754.17	1,245.83	96.89%
SECURITY/SLED-DSS	101-1102-411-66-15	20,000.00	10,142.65	9,857.35	50.71%
SOFTWARE/LICENSES	101-1102-411-66-16	10,000.00	9,630.44	369.56	96.30%
NETWORK EQUIP/UPGRADE	101-1102-411-66-17	-		-	#DIV/0!
		411,646.00	385,083.29	26,562.71	93.55%
DEVELOPMENT BOARD					
SALARIES	101-1103-411-11-50	163,298.00	162,779.10	518.90	99.68%
INSURANCE	101-1103-411-44-01	14,040.00	13,956.96	83.04	99.41%
SOCIAL SECURITY	101-1103-411-44-02	12,493.00	12,181.36	311.64	97.51%
RETIREMENT	101-1103-411-44-04	30,309.00	30,211.70	97.30	99.68%
WORKERS COMPENSATION	101-1103-411-44-06	4,491.00	4,476.45	14.55	99.68%
UTILITIES	101-1103-411-40-01	5,800.00	5,138.68	661.32	88.60%
PROFESSIONAL SERVICES	101-1103-411-47-02	15,000.00	12,901.93	2,098.07	86.01%
MEMBERSHIPS & SUBSCRIPTIONS	101-1103-411-50-10	16,000.00	15,017.80	982.20	93.86%
TRAINING & TRAVEL	101-1103-411-58-05	10,000.00	3,937.75	6,062.25	39.38%
PRINTING & OFFICE SUPPLIES	101-1103-411-61-01	3,200.00	2,939.17	260.83	91.85%
VEHICLE OPERATION & MAINTENANCE	101-1103-411-65-01	1,000.00	123.30	876.70	12.33%
CAPITAL EXPENDITURES	101-1103-411-66-01	10,000.00	5,309.27	4,690.73	53.09%
LEASE & MAINTENANCE	101-1103-411-66-04	5,000.00	3,265.98	1,734.02	65.32%
INDUSTRIAL PARKS	101-1103-411-67-01	40,000.00	26,727.59	13,272.41	66.82%
MARKETING	101-1103-411-67-02	-	-	-	#DIV/0!
GRANT EXPENDITURES	101-1103-411-67-03	-	-	-	#DIV/0!
OPERATIONAL CONTINGENCY FUND	101-1103-411-75-02	2,000.00	-	2,000.00	0.00%
		332,631.00	298,967.04	33,663.96	89.88%
COMMUNITY DEVELOPMENT					
SALARIES	101-1104-411-11-50	68,111.00	67,894.57	216.43	99.68%
INSURANCE	101-1104-411-44-01	7,020.00	6,978.48	41.52	99.41%
SOCIAL SECURITY	101-1104-411-44-02	5,211.00	5,043.38	167.62	96.78%
RETIREMENT	101-1104-411-44-04	12,642.00	12,601.30	40.70	99.68%
WORKERS COMPENSATION	101-1104-411-44-06	1,874.00	1,867.09	6.91	99.63%
MEMBERSHIPS & SUBSCRIPTIONS	101-1104-411-50-25	35.00	-		0.00%
COMMUNICATIONS	101-1104-411-53-01	500.00	489.50		97.90%
TRAINING & TRAVEL	101-1104-411-58-06	3,485.00	2,148.84	1,336.16	61.66%
PRINTING & OFFICE SUPPLIES	101-1104-411-61-01	1,578.00	-		0.00%
MARKETING	101-1104-411-67-02	1,090.00	28.00		2.57%
OPERATIONAL CONTINGENCY FUND	101-1104-411-75-02	1,000.00	500.00	500.00	50.00%
		102,546.00	97,551.16	2,309.34	95.13%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
TOURISM					
SALARIES	101-1105-411-11-50	52,773.00	53,372.09	(599.09)	101.14%
INSURANCE	101-1105-411-44-01	14,501.00	14,414.52	86.48	99.40%
SOCIAL SECURITY	101-1105-411-44-02	4,038.00	3,750.53	287.47	92.88%
RETIREMENT	101-1105-411-44-04	9,795.00	9,905.82	(110.82)	101.13%
WORKERS COMPENSATION	101-1105-411-44-06	1,452.00	1,460.75	(8.75)	100.60%
UTILITIES	101-1105-411-40-01	7,200.00	6,834.53	365.47	94.92%
MEMBERSHIPS & SUBSCRIPTIONS	101-1105-411-50-25	2,000.00	200.00	1,800.00	10.00%
COMMUNICATIONS	101-1105-411-53-01	3,792.00	3,260.55	531.45	85.98%
ADVERTISING	101-1105-411-54-01	7,000.00	-	7,000.00	0.00%
TRAINING & TRAVEL	101-1105-411-58-06	6,500.00	1,091.75	5,408.25	16.80%
PRINTING & OFFICE SUPPLIES	101-1105-411-61-01	1,000.00	512.53	487.47	51.25%
POSTAGE	101-1105-411-61-07	55.00	-	55.00	0.00%
OPERATIONAL CONTINGENCY FUND	101-1105-411-75-02	4,000.00	2,486.03		62.15%
EVENTS	101-1105-411-75-12	92,500.00	77,581.74	14,918.26	83.87%
WEB HOSTING	101-1105-411-75-13	3,600.00	2,700.00	900.00	75.00%
		210,206.00	177,570.84	31,121.19	84.47%
FIRE SREVICE					
WORKERS COMPENSATION	101-1106-411-44-06	5,000.00	-	5,000.00	0.00%
VOLUNTEER FIREMAN'S INSURANCE	101-1106-411-54-25	18,500.00	10,288.00	8,212.00	55.61%
TOWER RENTAL	101-1106-411-66-02	110,500.00	108,818.69	1,681.31	98.48%
MISCELLANEOUS	101-1106-411-75-05	12,400.00	4,822.01	7,577.99	38.89%
		146,400.00	123,928.70	22,471.30	84.65%
MAGISTRATE					
SALARIES	101-1201-412-11-50	273,705.00	277,655.93	(3,950.93)	101.44%
SALARIES - SECURITY	101-1201-412-11-61	31,200.00	29,170.00	2,030.00	93.49%
INSURANCE	101-1201-412-44-01	86,676.00	86,745.60	(69.60)	100.08%
SOCIAL SECURITY	101-1201-412-44-02	23,326.00	23,250.63	75.37	99.68%
RETIREMENT	101-1201-412-44-04	60,002.00	64,320.44	(4,318.44)	107.20%
WORKERS COMPENSATION	101-1201-412-44-06	7,678.00	7,725.68	(47.68)	100.62%
MEMBERSHIPS & SUBSCRIPTIONS	101-1201-412-50-25	1,000.00	953.71	46.29	95.37%
COMMUNICATIONS	101-1201-412-53-01	900.00	420.00	480.00	46.67%
JURY PAY	101-1201-412-54-10	14,800.00	385.53	14,414.47	2.60%
APPEALS	101-1201-412-54-15	1,500.00	-	1,500.00	0.00%
TRAINING & TRAVEL	101-1201-412-58-06	7,900.00	7,837.27	62.73	99.21%
PRINTING & OFFICE SUPPLIES	101-1201-412-61-01	6,750.00	5,758.16	991.84	85.31%
JAIL OFFICE SUPPLIES	101-1201-412-61-02	1,500.00	303.26	1,196.74	20.22%
LEASES & COPIES	101-1201-412-66-03	1,085.00	671.84	413.16	61.92%
		518,022.00	505,198.05	12,823.95	97.52%
PROBATE JUDGE					
SALARIES	101-1202-412-11-50	114,972.00	113,865.96	1,106.04	99.04%
INSURANCE	101-1202-412-44-01	14,040.00	13,956.96	83.04	99.41%
SOCIAL SECURITY	101-1202-412-44-02	8,796.00	9,635.34	(839.34)	109.54%
RETIREMENT	101-1202-412-44-04	22,984.00	25,942.47	(2,958.47)	112.87%
WORKERS COMPENSATION	101-1202-412-44-06	1,855.00	399.30	1,455.70	21.53%
MAINTENANCE CONTRACTS	101-1202-412-47-01	3,728.00	3,727.28	0.72	99.98%
TRAINING	101-1202-412-58-05	3,492.00	1,091.32	2,400.68	31.25%
PRINTING & OFFICE SUPPLIES	101-1202-412-61-01	3,500.00	2,199.31	1,300.69	62.84%
LEASES & COPIES	101-1202-412-66-03	2,250.00	1,946.85	303.15	86.53%
		175,617.00	172,764.79	2,852.21	98.38%
CIRCUIT COURT					
SALARIES	101-1203-412-11-50	70,560.00	68,722.52	1,837.48	97.40%
SOCIAL SECURITY	101-1203-412-44-02	5,398.00	5,257.44	140.56	97.40%
RETIREMENT	101-1203-412-44-04	13,096.00	12,754.84	341.16	97.39%
WORKERS COMPENSATION	101-1203-412-44-06	2,442.00	2,374.91	67.09	97.25%
MISCELLANEOUS	101-1203-412-75-05	42,500.00	36,005.12	6,494.88	84.72%
		133,996.00	125,114.83	8,881.17	93.37%
PUBLIC DEFENDER					
MISCELLANEOUS	101-1204-412-75-05	170,313.00	170,313.00	-	100.00%
		170,313.00	170,313.00	-	100.00%
SOLICITOR'S OFFICE					
SALARIES	101-1205-412-11-50	529,476.00	539,669.31	(10,193.31)	101.93%
INSURANCE	101-1205-412-44-01	57,921.00	57,891.12	29.88	99.95%
SOCIAL SECURITY	101-1205-412-44-02	40,505.00	40,160.89	344.11	99.15%
RETIREMENT	101-1205-412-44-04	100,152.00	100,758.68	(606.68)	100.61%
WORKERS COMPENSATION	101-1205-412-44-06	4,129.00	4,179.10	(50.10)	101.21%
SERVICE CONTRACTS	101-1205-412-47-08	1,000.00	432.59	567.41	43.26%
TRAVEL	101-1205-412-58-01	1,000.00	644.11	355.89	64.41%
TRAINING	101-1205-412-58-05	900.00	884.55	15.45	98.28%
PRINTING & OFFICE SUPPLIES	101-1205-412-61-01	2,500.00	2,383.77	116.23	95.35%
		737,583.00	747,004.12	(9,421.12)	101.28%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
CLERK OF COURT					
SALARIES	101-1220-412-11-50	397,964.00	371,683.40	26,280.60	93.40%
SALARIES - TITLE IV-D LARGE	101-1220-412-11-60	29,312.00	18,836.40	10,475.60	64.26%
SALARIES - TITLE IV-D SMALL	101-1220-412-11-66	16,055.00	14,781.28	1,273.72	92.07%
INSURANCE	101-1220-412-44-01	86,001.00	64,792.21	21,208.79	75.34%
SOCIAL SECURITY	101-1220-412-44-02	33,915.00	30,995.52	2,919.48	91.39%
RETIREMENT	101-1220-412-44-04	80,531.00	77,740.18	2,790.82	96.53%
WORKERS COMPENSATION	101-1220-412-44-06	3,171.00	3,328.80	(157.80)	104.98%
UTILITIES	101-1220-412-40-01	55,000.00	57,370.15	(2,370.15)	104.31%
MAITENANCE CONTRACTS	101-1220-412-47-01	51,500.00	51,093.10	406.90	99.21%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1220-412-47-04	3,836.00	3,448.30	387.70	89.89%
MEMBERSHIPS & SUBSCRIPTIONS	101-1220-412-50-25	400.00	200.00	200.00	50.00%
COMMUNICATIONS	101-1220-412-53-01	82,005.00	83,882.15	(1,877.15)	102.29%
TRAINING	101-1220-412-58-05	5,096.00	2,060.59	3,035.41	40.44%
PRINTING & OFFICE SUPPLIES	101-1220-412-61-01	7,750.00	7,020.36	729.64	90.59%
BOOK IMPROVEMENTS (RESTORATION)	101-1220-412-61-05	11,904.00	11,884.90	19.10	99.84%
POSTAGE METER RENT & POSTAGE	101-1220-412-61-06	17,500.00	11,791.70	5,708.30	67.38%
LEASES & COPIES	101-1220-412-66-03	13,700.00	10,309.00	3,391.00	75.25%
		895,640.00	821,218.04	74,421.96	91.69%
VOTER REGISTRATION/ELECTION COMM					
SALARIES	101-1401-414-11-50	101,124.00	86,377.65	14,746.35	85.42%
SALARIES - POLLWORKERS	101-1401-414-11-62	75,000.00	26,620.00	48,380.00	35.49%
INSURANCE	101-1401-414-44-01	18,307.00	18,568.46	(261.46)	101.43%
SOCIAL SECURITY	101-1401-414-44-02	7,736.00	6,409.17	1,326.83	82.85%
RETIREMENT	101-1401-414-44-04	18,769.00	17,524.39	1,244.61	93.37%
WORKERS COMPENSATION	101-1401-414-44-06	546.00	392.30	153.70	71.85%
MAINTENANCE CONTRACTS	101-1401-414-47-01	31,800.00	19,690.57	12,109.43	61.92%
DUES	101-1401-414-50-02	450.00	-	450.00	0.00%
GENERAL ELECTION EXPENSE	101-1401-414-54-30	8,000.00	2,376.92	5,623.08	29.71%
TRAVEL	101-1401-414-58-01	1,200.00	942.11	257.89	78.51%
TRAINING	101-1401-414-58-05	900.00	620.88	279.12	68.99%
PRINTING & OFFICE SUPPLIES	101-1401-414-61-01	7,075.00	5,010.82	2,064.18	70.82%
POSTAGE	101-1401-414-61-06	5,000.00	-	5,000.00	0.00%
MACHINERY & EQUIPMENT REPAIR	101-1401-414-65-02	1,700.00	-	1,700.00	0.00%
LEASE & COPIES	101-1401-414-66-03	1,750.00	1,605.41	144.59	91.74%
		279,357.00	186,138.68	93,218.32	66.63%
COUNTY ATTORNEY					
SALARIES	101-1501-415-11-50	33,181.00	33,075.31	105.69	99.68%
SOCIAL SECURITY	101-1501-415-44-02	2,539.00	2,530.13	8.87	99.65%
RETIREMENT	101-1501-415-44-04	6,159.00	6,138.80	20.20	99.67%
WORKERS COMPENSATION	101-1501-415-44-06	123.00	122.34	0.66	99.46%
TRAINING	101-1501-415-58-05	250.00	-	250.00	0.00%
		42,252.00	41,866.58	385.42	99.09%
BUILDING INSPECTOR					
PROFESSIONAL SERVICES	101-1505-415-47-02	150,000.00	122,170.17	27,829.83	81.45%
PRINTING & OFFICE SUPPLIES	101-1505-415-61-01	2,000.00	1,271.70	728.30	63.59%
		152,000.00	123,441.87	28,558.13	81.21%
TAX ASSESSOR					
SALARIES	101-1510-415-11-50	165,235.00	135,766.25	29,468.75	82.17%
INSURANCE	101-1510-415-44-01	32,347.00	16,049.19	16,297.81	49.62%
SOCIAL SECURITY	101-1510-415-44-02	12,641.00	10,067.68	2,573.32	79.64%
RETIREMENT	101-1510-415-44-04	30,668.00	25,198.24	5,469.76	82.16%
WORKERS COMPENSATION	101-1510-415-44-06	3,042.00	2,345.04	696.96	77.09%
UTILITIES	101-1510-415-40-01	7,000.00	1,715.97	5,284.03	24.51%
PROFEESIONAL SERVICES	101-1510-415-47-02	21,000.00	22,130.15	(1,130.15)	105.38%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1510-415-47-04	17,579.00	15,722.58	1,856.42	89.44%
DUES	101-1510-415-50-02	925.00	295.00	630.00	31.89%
TRAINING	101-1510-415-58-05	2,000.00	1,022.78	977.22	51.14%
PRINTING & OFFICE SUPPLIES	101-1510-415-61-01	1,000.00	765.58	234.42	76.56%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-1510-415-61-02	500.00	-	500.00	0.00%
POSTAGE METER RENT & POSTAGE	101-1510-415-61-06	1,000.00	-	1,000.00	0.00%
LEASE & COPIES	101-1510-415-66-03	3,700.00	3,159.90	540.10	85.40%
		298,637.00	234,238.36	64,398.64	78.44%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
DELINQUENT TAX OFFICE					
SALARIES	101-1511-415-11-50	82,979.00	115,272.56	(32,293.56)	138.92%
INSURANCE	101-1511-415-44-01	18,554.00	22,018.68	(3,464.68)	118.67%
SOCIAL SECURITY	101-1511-415-44-02	6,348.00	8,709.57	(2,361.57)	137.20%
RETIREMENT	101-1511-415-44-04	15,401.00	21,394.53	(5,993.53)	138.92%
WORKERS COMPENSATION	101-1511-415-44-06	258.00	357.33	(99.33)	138.50%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1511-415-47-04	14,341.00	8,533.81	5,807.19	59.51%
MEMBERSHIPS & SUBSCRIPTIONS	101-1511-415-50-25	210.00	135.00	75.00	64.29%
TRAINING	101-1511-415-58-05	2,200.00	1,438.22	761.78	65.37%
PRINTING & OFFICE SUPPLIES	101-1511-415-61-01	1,000.00	533.47	466.53	53.35%
POSTAGE METER RENT & POSTAGE	101-1511-415-61-06	25,000.00	21,805.55	3,194.45	87.22%
LEASE & COPIES	101-1511-415-66-03	2,425.00	881.89	1,543.11	36.37%
		168,716.00	201,080.61	(32,364.61)	119.18%
TREASURER'S OFFICE					
SALARIES	101-1520-415-11-50	165,847.00	165,910.11	(63.11)	100.04%
INSURANCE	101-1520-415-44-01	21,060.00	20,935.44	124.56	99.41%
SOCIAL SECURITY	101-1520-415-44-02	12,688.00	12,233.99	454.01	96.42%
RETIREMENT	101-1520-415-44-04	30,782.00	30,793.09	(11.09)	100.04%
WORKERS COMPENSATION	101-1520-415-44-06	515.00	513.51	1.49	99.71%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1520-415-47-04	78,369.00	79,825.40	(1,456.40)	101.86%
MEMBERSHIPS & SUBSCRIPTIONS	101-1520-415-50-25	80.00	80.00	-	100.00%
ADVERTISING	101-1520-415-54-01	700.00	700.00	-	100.00%
TRAINING	101-1520-415-58-05	3,500.00	2,243.06	1,256.94	64.09%
PRINTING & OFFICE SUPPLIES	101-1520-415-61-01	3,500.00	2,935.34	564.66	83.87%
LEASE & COPIES	101-1520-415-66-03	1,815.00	1,654.50	160.50	91.16%
		318,856.00	317,824.44	1,031.56	99.68%
AUDITOR'S OFFICE					
SALARIES	101-1525-415-11-50	140,475.00	139,541.31	933.69	99.34%
INSURANCE	101-1525-415-44-01	29,841.00	30,138.96	(297.96)	101.00%
SOCIAL SECURITY	101-1525-415-44-02	10,747.00	10,166.83	580.17	94.60%
RETIREMENT	101-1525-415-44-04	26,072.00	25,899.06	172.94	99.34%
WORKERS COMPENSATION	101-1525-415-44-06	436.00	432.38	3.62	99.17%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1525-415-47-04	74,448.00	64,111.83	10,336.17	86.12%
MEMBERSHIPS & SUBSCRIPTIONS	101-1525-415-50-25	150.00	125.00	25.00	83.33%
TRAINING	101-1525-415-58-05	3,000.00	2,712.62	287.38	90.42%
PRINTING & OFFICE SUPPLIES	101-1525-415-61-01	1,600.00	844.34	755.66	52.77%
LEASE & COPIES	101-1525-415-61-01	4,330.00	3,562.33	767.67	82.27%
		291,099.00	277,534.66	13,564.34	95.34%
BUILDING SUPERINTENDENT					
SALARIES	101-1910-419-11-50	118,050.00	121,431.56	(3,381.56)	102.86%
INSURANCE	101-1910-419-44-01	18,554.00	18,626.88	(72.88)	100.39%
SOCIAL SECURITY	101-1910-419-44-02	9,031.00	8,972.21	58.79	99.35%
RETIREMENT	101-1910-419-44-04	22,869.00	23,478.57	(609.57)	102.67%
WORKERS COMPENSATION	101-1910-419-44-06	5,443.00	5,334.95	108.05	98.01%
PROFESSIONAL SERVICES	101-1910-419-47-02	30,000.00	31,802.75	(1,802.75)	106.01%
CLOTHING & UNIFORMS	101-1910-419-50-01	1,000.00	816.27	183.73	81.63%
COMMUNICATIONS	101-1910-419-53-01	1,450.00	1,365.64	84.36	94.18%
TRAINING	101-1910-419-58-05	1,000.00	-	1,000.00	0.00%
BUILDING EXPENSE	101-1910-419-60-10	109,000.00	94,833.86	14,166.14	87.00%
GENERAL SUPPLIES	101-1910-419-61-07	3,500.00	842.40	2,657.60	24.07%
		319,897.00	307,505.09	12,391.91	96.13%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
NON-DEPARTMENTAL					
PERSONNEL SUPPLEMENT	101-1990-419-11-50	8,000.00	6,199.03	1,800.97	77.49%
UTILITIES	101-1990-419-40-01	40,000.00	22,230.31	17,769.69	55.58%
EMPLOYEE INSURANCE	101-1990-419-44-01	50,000.00	36,459.12	13,540.88	72.92%
SOCIAL SECURITY	101-1990-419-44-02	3,000.00	214.20	2,785.80	7.14%
RETIREMENT	101-1990-419-44-04	3,500.00	2,090.75	1,409.25	59.74%
WORKERS COMPENSATION	101-1990-419-44-06	50,000.00	(79,098.84)	129,098.84	-158.20%
UNEMPLOYMENT	101-1990-419-44-07	20,000.00	-	20,000.00	0.00%
ACCRUALS	101-1990-419-44-08	35,000.00	-	35,000.00	0.00%
PARKING LOTS	101-1990-419-46-02	1,500.00	1,500.00	-	100.00%
RENTAL FEES	101-1990-419-46-04	7,200.00	4,200.00	3,000.00	58.33%
MAINTENANCE CONTRACTS	101-1990-419-47-01	60,000.00	12,511.58	47,488.42	20.85%
PROFESSIONAL SERVICES	101-1990-419-47-02	10,000.00	13,524.12	(3,524.12)	135.24%
COMPUTER SVCS & SUPPLIES (QS-1)	101-1990-419-47-04	-	-	-	#DIV/0!
GIS/CAS ZUERCHER (20%)	101-1990-419-47-07	-		-	#DIV/0!
AUDIT COUNTY BOOKS	101-1990-419-47-06	70,000.00	68,000.00	2,000.00	97.14%
OPEB	101-1990-419-47-10	12,000.00	10,500.00	1,500.00	87.50%
GENERAL INSURANCE	101-1990-419-52-01	550,000.00	498,899.23	51,100.77	90.71%
COMMUNICATIONS	101-1990-419-53-01	33,810.00	10,763.51	23,046.49	31.84%
ADVERTISING	101-1990-419-54-01	20,000.00	15,218.67	4,781.33	76.09%
HOSPITAL INDIGENT CARE	101-1990-419-54-35	28,441.00	28,441.00	-	100.00%
PRINTING & OFFICE SUPPLIES	101-1990-419-61-01		(960.44)	960.44	#DIV/0!
POSTAGE METER RENT & POSTAGE	101-1990-419-61-06	31,140.00	13,543.56	17,596.44	43.49%
FUEL COSTS	101-1990-419-65-11	350,000.00	276,311.11	73,688.89	78.95%
CAPITAL EXPENDITURES	101-1990-419-66-01	1,451,587.00	1,115,102.75	336,484.25	76.82%
LEASES & COPIES	101-1990-419-66-03	13,540.00	651.74	12,888.26	4.81%
CONTINGENCY FUND	101-1990-419-75-01	63,274.00	38,171.70	25,102.30	60.33%
OPERATIONAL CONTINGENCY	101-1990-419-75-02	92,240.00	54,470.34	37,769.66	59.05%
ED CONTINGENCY/GRANTS ADM	101-1990-419-75-03	50,000.00	16,651.82	33,348.18	33.30%
PAYMENT-AUCTION PROCEEDS	101-1990-419-75-16		8,376.82	(8,376.82)	#DIV/0!
INSURED REPAIRS	101-1990-419-75-17		73,859.53	(73,859.53)	#DIV/0!
AUCTION FEES	101-1990-419-75-23	1,000.00	-	1,000.00	0.00%
LANDFILL CONTRIBUTION-CKFD	101-1990-419-75-29	25,000.00	31,250.00	(6,250.00)	125.00%
OFFICAL ALLOWANCE	101-1990-419-75-31	9,600.00	9,600.00	-	100.00%
ANNUAL INCENTIVE AWARD	101-1990-419-75-32	22,000.00	21,384.54	615.46	97.20%
CATAWBA REGIONAL COG	101-1990-419-80-02	39,083.00	39,083.00	-	100.00%
CLEMSON EXT	101-1990-419-80-03	9,000.00	5,705.61	3,294.39	63.40%
CLEMSON EXT - 4H AGENT	101-1990-419-80-04	12,000.00	12,000.00	-	100.00%
SC ASSOC OF COUNTIES	101-1990-419-80-07	9,000.00	8,389.19	610.81	93.21%
COUNCIL ON AGING	101-1990-419-80-08	35,000.00	35,000.00	-	100.00%
SOIL & WATER CONSERVATION	101-1990-419-80-11	3,500.00	3,500.00	-	100.00%
FIRE & RESCUE	101-1990-419-80-12	40,000.00	40,000.00	-	100.00%
UNION CTY MUSEUM/CROSS KEYS HOUSE	101-1990-419-80-18	10,000.00	10,000.00	-	100.00%
UNION CTY CHAMBER OF COMMERCE	101-1990-419-80-20	25,000.00	25,000.00	-	100.00%
POST-CLOSURE LANDFILL COSTS	101-1990-419-80-21	40,000.00	32,553.00	7,447.00	81.38%
SATELLITE LIBRARY CENTERS (CENSUS)	101-1990-419-80-23	-		-	#DIV/0!
TUITION ASSISTANCE	101-1990-419-80-24	75,000.00	44,127.00	30,873.00	58.84%
C-4	101-1990-419-80-26	25,000.00	25,000.00	-	100.00%
NAACP	101-1990-419-80-28	2,000.00	2,000.00	-	100.00%
CAPITAL CONSULTING	101-1990-419-80-29	36,000.00	36,000.00	-	100.00%
UC FAIR BOARD	101-1990-419-80-30	-	-	-	#DIV/0!
SISTAS ON THE MOVE	101-1990-419-80-32	1,000.00	1,000.00	-	100.00%
		3,473,415.00	2,629,423.95	843,991.05	75.70%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

100.0%

		2024-2025 BUDGET	Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
SHERIFF'S OFFICE					
SALARIES	101-2101-421-11-50	2,038,788.00	1,916,756.06	122,031.94	94.01%
SCHOOL RESOURCE OFFICER	101-2101-421-11-52	320,493.00	245,917.57	74,575.43	76.73%
RESERVE DEPUTY PROGRAM	101-2101-421-11-53	30,940.00	990.00		
INSURANCE	101-2101-421-44-01	388,441.00	352,799.89	35,641.11	90.82%
SOCIAL SECURITY	101-2101-421-44-02	182,852.00	161,451.27	21,400.73	88.30%
RETIREMENT	101-2101-421-44-04	504,582.00	460,696.88	43,885.12	91.30%
WORKERS COMPENSATION	101-2101-421-44-06	79,057.00	67,853.12	11,203.88	85.83%
UTILITIES	101-2101-421-40-01	20,000.00	18,754.50	1,245.50	93.77%
MAINTENANCE CONTRACTS	101-2101-421-47-01	27,300.00	24,247.93	3,052.07	88.82%
CLOTHING & UNIFORMS	101-2101-421-50-01	21,000.00	17,640.68	3,359.32	84.00%
DUES SCLEOA & SHERIFFS' ASSOC	101-2101-421-50-03	4,500.00	2,750.00	1,750.00	61.11%
COMMUNICATIONS	101-2101-421-53-01	41,506.00	43,062.53	(1,556.53)	103.75%
ADVERTISING	101-2101-421-54-01	2,966.00	2,965.58	0.42	99.99%
TRAINING	101-2101-421-58-05	15,000.00	10,837.60	4,162.40	72.25%
PRINTING & OFFICE SUPPLIES	101-2101-421-61-01	15,400.00	13,737.73	1,662.27	89.21%
INVESTIGATIVE SUPPLIES	101-2101-421-61-03	8,100.00	2,553.13	5,546.87	31.52%
K9 TRAINING/SUPPLIES	101-2101-421-61-05	15,625.00	8,280.02	7,344.98	52.99%
WEAPONS/AMMO	101-2101-421-61-11	17,728.00	15,349.41	2,378.59	86.58%
EVIDENCE CUSTODIAN SUPPLIES	101-2101-421-61-12	4,000.00	1,848.34	2,151.66	46.21%
NARCOTICS SUPPLIES	101-2101-421-61-13	15,000.00	11,873.70	3,126.30	79.16%
SRT EQUIPMENT/TRAINING	101-2101-421-61-14	12,470.00	6,283.76	6,186.24	50.39%
INFORMANT MONEY	101-2101-421-62-01	15,000.00	2,400.00	12,600.00	16.00%
LEASE & COPIES	101-2101-421-66-03	7,525.00	4,298.24	3,226.76	57.12%
STATE 800 RADIO SERVICES	101-2101-421-66-11	34,920.00	34,465.95	454.05	98.70%
MOBILE ROUTER RENEWAL FEES	101-2101-421-66-51	5,500.00	4,113.78	1,386.22	74.80%
CRIMESTOPPERS PROGRAM	101-2101-421-80-25	2,500.00	2,500.00	-	100.00%
		3,831,193.00	3,434,427.67	396,765.33	89.64%
CODE ENFORCEMENT					
SALARIES	101-2105-421-11-50	139,127.00	111,335.98	27,791.02	80.02%
INSURANCE	101-2105-421-44-01	25,574.00	18,061.58	7,512.42	70.62%
SOCIAL SECURITY	101-2105-421-44-02	10,644.00	8,161.91	2,482.09	76.68%
RETIREMENT	101-2105-421-44-04	27,524.00	22,359.85	5,164.15	81.24%
WORKERS COMPENSATION	101-2105-421-44-06	4,814.00	3,636.82	1,177.18	75.55%
MAINTENANCE CONTRACTS	101-2105-421-47-01	5,000.00	5,000.00	-	100.00%
CLOTHING & UNIFORMS	101-2105-421-50-01	1,500.00	1,418.12	81.88	94.54%
COMMUNICATONS	101-2105-421-53-01	7,000.00	3,884.84	3,115.16	55.50%
DEMOLITION - CONDEMNATIONS	101-2105-421-54-60	5,500.00	5,480.07	19.93	99.64%
PROPERTY IMPROVEMENTS	101-2105-421-54-70	170.00	166.28	3.72	97.81%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2105-421-61-02	1,300.00	1,270.43	29.57	97.73%
POSTAGE METER RENT & POSTAGE	101-2105-421-61-06	7,250.00	-	7,250.00	0.00%
LEASE & COPIES	101-2105-421-66-03	1,900.00	1,375.79	524.21	72.41%
		237,303.00	182,151.67	55,151.33	76.76%
ANIMAL CONTROL					
SALARIES	101-2110-421-11-50	74,307.00	104,757.22	(30,450.22)	140.98%
INSURANCE	101-2110-421-44-01	14,040.00	181.28	13,858.72	1.29%
SOCIAL SECURITY	101-2110-421-44-02	5,685.00	7,982.72	(2,297.72)	140.42%
RETIREMENT	101-2110-421-44-04	13,792.00	19,442.92	(5,650.92)	140.97%
WORKERS COMPENSATION	101-2110-421-44-06	1,784.00	2,175.29	(391.29)	121.93%
UTILITIES	101-2110-421-40-01	12,400.00	12,169.71	230.29	98.14%
PROFESSIONAL SERVICES	101-2110-421-47-02	53,776.00	52,544.49	1,231.51	97.71%
CLOTHING & UNIFORMS	101-2110-421-50-01	545.00	544.52	0.48	99.91%
COMMUNICATIONS	101-2110-421-53-01	1,500.00	979.00	521.00	65.27%
TRAINING	101-2110-421-58-05	-	-	-	#DIV/0!
CHEMICALS	101-2110-421-61-10	1,410.00	1,409.51	0.49	99.97%
FOOD ALLOWANCE FOR ANIMALS	101-2110-421-63-03	12,643.00	12,642.33	0.67	99.99%
LEASE & COPIES	101-2110-421-66-03	2,250.00	2,231.86	18.14	99.19%
TRAPS & CAPTURING EQUIP	101-2110-421-66-12	2,117.00	2,116.79	0.21	99.99%
CAT LIVING PENS	101-2110-421-66-13	3,340.00	3,338.40	1.60	99.95%
COMMUNITY AIDE	101-2110-421-66-14	396.00	395.67	0.33	99.92%
		199,985.00	222,911.71	(22,926.71)	111.46%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
CORONER					
SALARIES	101-2190-421-11-50	58,370.00	58,625.98	(255.98)	100.44%
INSURANCE	101-2190-421-44-01	14,501.00	14,414.52	86.48	99.40%
SOCIAL SECURITY	101-2190-421-44-02	4,466.00	5,325.91	(859.91)	119.25%
RETIREMENT	101-2190-421-44-04	11,887.00	15,114.58	(3,227.58)	127.15%
WORKERS COMPENSATION	101-2190-421-44-06	2,020.00	2,547.56	(527.56)	126.12%
PROFESSIONAL SERVICES	101-2190-421-47-02	99,000.00	66,281.90	32,718.10	66.95%
DUES	101-2190-421-50-12	400.00	200.00	200.00	50.00%
TRAVEL	101-2190-421-58-01	2,400.00	2,400.00	-	100.00%
TRAINING	101-2190-421-58-05	3,000.00	1,586.46	1,413.54	52.88%
PRINTING & OFFICE SUPPLIES	101-2190-421-61-01	400.00	-	400.00	0.00%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2190-421-61-02	6,000.00	356.98	5,643.02	5.95%
		202,444.00	166,853.89	35,590.11	82.42%
DETENTION CENTER					
SALARIES	101-2320-423-11-50	1,680,815.00	1,642,886.42	37,928.58	97.74%
INSURANCE	101-2320-423-44-01	288,305.00	272,457.54	15,847.46	94.50%
SOCIAL SECURITY	101-2320-423-44-02	128,583.00	121,114.51	7,468.49	94.19%
RETIREMENT	101-2320-423-44-04	357,006.00	350,887.98	6,118.02	98.29%
WORKERS COMPENSATION	101-2320-423-44-06	58,157.00	51,031.07	7,125.93	87.75%
UTILITIES	101-2320-423-40-01	140,000.00	137,091.98	2,908.02	97.92%
MAINTENANCE CONTRACTS	101-2320-423-47-01	12,998.00	4,813.75	8,184.25	37.03%
PROFESSIONAL SERVICES	101-2320-423-47-02	52,555.00	39,839.72	12,715.28	75.81%
HEALTH CARE CONTRACT	101-2320-423-47-10	184,378.00	179,752.57	4,625.43	97.49%
CLOTHING & UNIFORMS	101-2320-423-50-01	12,573.00	11,783.87	789.13	93.72%
COMMUNICATIONS	101-2320-423-53-01	17,000.00	16,510.15	489.85	97.12%
TRAINING	101-2320-423-58-05	7,500.00	6,063.87	1,436.13	80.85%
OPERATING EXPENSE	101-2320-423-60-15	21,120.00	21,034.25	85.75	99.59%
PRINTING & OFFICE SUPPLIES	101-2320-423-61-01	4,500.00	4,077.48	422.52	90.61%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2320-423-61-02	19,798.00	15,135.25	4,662.75	76.45%
CHEMICALS	101-2320-423-61-10	12,000.00	11,782.38	217.62	98.19%
JUVENILE DETENTION	101-2320-423-62-10	25,000.00	5,325.00	19,675.00	21.30%
DIETING PRISONERS	101-2320-423-63-01	200,100.00	198,470.99	1,629.01	99.19%
PRISONER TRANSPORT, MEALS	101-2320-423-63-02	2,000.00	1,212.98	787.02	60.65%
SUBSISTENCE CARE	101-2320-423-63-03	40,120.00	31,114.88	9,005.12	77.55%
CAPITAL EXPENDITURES	101-2320-423-66-01	-		-	#DIV/0!
LEASE & COPIES	101-2320-423-66-03	6,927.00	6,926.10	0.90	99.99%
		3,271,435.00	3,129,312.74	142,122.26	95.66%
E-911 & COMMUNICATIONS					
SALARIES	101-2901-429-11-50	630,207.00	549,968.09	80,238.91	87.27%
SUBSCRIBER BILLING SALARIES	101-2901-429-11-55	81,272.00	95,709.35	(14,437.35)	117.76%
SALARIES-P/T DISPATCHERS	101-2901-429-11-63	35,999.00	16,149.54	19,849.46	44.86%
INSURANCE	101-2901-429-44-01	100,963.00	95,112.35	5,850.65	94.21%
SOCIAL SECURITY	101-2901-429-44-02	57,225.00	48,979.30	8,245.70	85.59%
RETIREMENT	101-2901-429-44-04	140,164.00	123,691.02	16,472.98	88.25%
WORKERS COMPENSATION	101-2901-429-44-06	4,363.00	2,530.07	1,832.93	57.99%
UTILITIES	101-2901-429-40-01	29,000.00	27,641.24	1,358.76	95.31%
MAINTENANCE CONTRACTS	101-2901-429-47-01	228,208.00	168,635.99	59,572.01	73.90%
PROFESSIONAL SERVICES	101-2901-429-47-02	6,400.00	6,391.15	8.85	99.86%
RADIO MAINTENANCE	101-2901-429-47-03	7,000.00	-	7,000.00	0.00%
UNIFORMS	101-2901-429-50-01	2,500.00	1,973.62	526.38	78.94%
SPECIAL PROJECTS AWARENESS	101-2901-429-50-20	5,000.00	4,352.92	647.08	87.06%
MEMBERSHIPS & SUBSCRIPTIONS	101-2901-429-50-25	1,500.00	412.00	1,088.00	27.47%
COMMUNICATIONS	101-2901-429-53-01	27,000.00	23,107.35	3,892.65	85.58%
TRAINING	101-2901-429-58-01	9,000.00	6,544.67	2,455.33	72.72%
COMMUNICATIONS CENTER OPERATIONS	101-2901-429-60-20	8,500.00	8,479.10	20.90	99.75%
PRINTING & OFFICE SUPPLIES	101-2901-429-61-01	2,100.00	932.60	1,167.40	44.41%
SPECIALIZED DEPT ACTIVITIES	101-2901-429-61-02	-	(15.00)	15.00	#DIV/0!
JANITORIAL SUPPLIES	101-2901-429-61-15	2,200.00	2,134.57	65.43	97.03%
LEASE & COPIES	101-2901-429-66-03	3,175.00	2,368.36	806.64	74.59%
		1,381,776.00	1,185,098.29	196,677.71	85.77%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
EMERGENCY SERVICES					
SALARIES	101-2902-429-11-50	88,086.00	117,431.46	(29,345.46)	133.31%
INSURANCE	101-2902-429-44-01	25,327.00	28,756.83	(3,429.83)	113.54%
SOCIAL SECURITY	101-2902-429-44-02	6,739.00	8,320.83	(1,581.83)	123.47%
RETIREMENT	101-2902-429-44-04	16,349.00	21,795.33	(5,446.33)	133.31%
WORKERS COMPENSATION	101-2902-429-44-06	2,793.00	3,109.35	(316.35)	111.33%
UNIFORMS	101-2902-429-50-01	1,000.00	820.09	179.91	82.01%
DUES	101-2902-429-50-02	540.00	150.00	390.00	27.78%
MEMBERSHIPS & SUBSCRIPTIONS	101-2902-429-50-25	350.00	240.00	110.00	68.57%
COMMUNICATIONS	101-2902-429-53-01	20,360.00	18,993.46	1,366.54	93.29%
TRAINING	101-2902-429-58-05	2,000.00	1,998.43	1.57	99.92%
PRINTING & OFFICE SUPPLIES	101-2902-429-61-01	1,400.00	703.17	696.83	50.23%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2902-429-61-02	3,000.00	2,449.59	550.41	81.65%
LEASE & COPIES	101-2902-429-66-03	100.00	-	100.00	0.00%
		168,044.00	204,768.54	(36,724.54)	121.85%
COUNTY MAINTENANCE					
SALARIES	101-3101-431-11-50	307,601.00	384,346.73	(76,745.73)	124.95%
INSURANCE	101-3101-431-44-01	56,621.00	68,937.89	(12,316.89)	121.75%
SOCIAL SECURITY	101-3101-431-44-02	23,532.00	28,187.35	(4,655.35)	119.78%
RETIREMENT	101-3101-431-44-04	57,091.00	67,899.57	(10,808.57)	118.93%
WORKERS COMPENSATION	101-3101-431-44-06	24,115.00	24,836.92	(721.92)	102.99%
PROFESSIONAL SERVICES	101-3101-431-47-02	166,342.00	133,563.27	32,778.73	80.29%
UNIFORMS & CLOTHING	101-3101-431-50-01	4,500.00	3,059.01	1,440.99	67.98%
COMMUNICATIONS	101-3101-431-53-01	6,635.00	7,200.52	(565.52)	108.52%
TRAINING	101-3101-431-58-01	3,500.00	440.00	3,060.00	12.57%
ROAD & BRIDGE	101-3101-431-59-01	95,000.00	94,361.94	638.06	99.33%
ROAD SIGNS	101-3101-429-59-02	14,500.00	7,734.13	6,765.87	53.34%
ASPHALT	101-3101-431-59-05	24,000.00	22,737.31	1,262.69	94.74%
CRUSHER RUN & GRAVEL	101-3101-431-59-10	35,000.00	32,641.49	2,358.51	93.26%
GENERAL SUPPLIES	101-3101-431-61-07	12,000.00	12,010.27	(10.27)	100.09%
LEASE & COPIES	101-3101-431-66-03	1,055.00	965.27	89.73	91.49%
		831,492.00	888,921.67	(57,429.67)	106.91%
EQUIPMENT SHOP					
SALARIES	101-3102-431-11-50	100,555.00	101,860.91	(1,305.91)	101.30%
INSURANCE	101-3102-431-44-01	26,035.00	26,062.92	(27.92)	100.11%
SOCIAL SECURITY	101-3102-431-44-02	7,693.00	7,221.34	471.66	93.87%
RETIREMENT	101-3102-431-44-04	18,663.00	18,905.41	(242.41)	101.30%
WORKERS COMPENSATION	101-3102-431-44-06	4,676.00	4,659.66	16.34	99.65%
UTILITIES	101-3102-431-40-01	33,000.00	20,155.35	12,844.65	61.08%
UNIFORMS & CLOTHING	101-3102-431-50-01	2,500.00	1,794.17	705.83	71.77%
COMMUNICAITONS	101-3102-431-53-01	3,100.00	1,036.75	2,063.25	33.44%
TRAINING	101-3102-431-58-05	2,649.00	2,648.28	0.72	99.97%
SUPPLIES	101-3102-431-61-04	6,000.00	5,589.20	410.80	93.15%
VEHICLE MAINTENANCE & REPAIR	101-3102-431-65-01	177,000.00	140,567.58	36,432.42	79.42%
MACHINERY & EQUIPMENT REPAIR	101-3102-431-65-02	62,000.00	61,094.40	905.60	98.54%
TIRES	101-3102-431-65-10	61,351.00	59,845.56	1,505.44	97.55%
LEASE & COPIES	101-3102-431-66-03	1,815.00	655.26	1,159.74	36.10%
		507,037.00	452,096.79	54,940.21	89.16%
HEALTH DEPARTMENT					
MAINTENANCE CONTRACTS	101-4101-441-47-01	2,300.00		2,300.00	0.00%
SPECIAL CONTRACTS	101-4101-441-47-05	-		-	#DIV/0!
COMMUNICATIONS	101-4101-441-53-01	7,700.00	7,482.42	217.58	97.17%
BUILDING EXPENSES	101-4101-441-60-10	24,000.00	22,580.00	1,420.00	94.08%
CHEMICALS	101-4101-441-61-10	2,300.00	1,627.55	672.45	70.76%
MACHINERY & EQUIPMENT REPAIR	101-4101-441-65-02	-		-	#DIV/0!
		36,300.00	31,689.97	4,610.03	87.30%
DEPARTMENT OF SOCIAL SERVICES					
UTILITIES	101-4110-441-40-01	40,000.00	36,013.68	3,986.32	90.03%
COMMUNICATIONS	101-4110-441-53-01	6,520.00	6,509.53	10.47	99.84%
EMERGENCY RELIEF	101-4110-441-54-05	1,000.00	454.00	546.00	45.40%
PRINTING & OFFICE SUPPLIES	101-4110-441-61-01	580.00	-	580.00	0.00%
		48,100.00	42,977.21	5,122.79	89.35%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
VETERAN'S AFFAIRS					
SALARIES	101-4120-441-11-50	60,781.00	72,866.95	(12,085.95)	119.88%
INSURANCE	101-4120-441-44-01	14,501.00	14,414.52	86.48	99.40%
SOCIAL SECURITY	101-4120-441-44-02	4,650.00	5,239.79	(589.79)	112.68%
RETIREMENT	101-4120-441-44-04	11,281.00	13,524.00	(2,243.00)	119.88%
WORKERS COMPENSATION	101-4120-441-44-06	189.00	225.78	(36.78)	119.46%
COMMUNICATIONS	101-4120-441-53-01	989.00	912.24	76.76	92.24%
TRAINING	101-4120-441-58-05	5,007.00	4,660.57	346.43	93.08%
PRINTING & OFFICE SUPPLIES	101-4120-441-61-01	7,428.00	7,205.67	222.33	97.01%
LEASE & COPIES	101-4120-441-66-03	4,105.00	4,177.20	(72.20)	101.76%
		108,931.00	123,226.72	(14,295.72)	113.12%
ALCOHOL & DRUG ABUSE					
SALARIES	101-4150-441-11-50	423,399.00	359,087.76	64,311.24	84.81%
INSURANCE	101-4150-441-44-01	71,714.00	61,828.29	9,885.71	86.22%
SOCIAL SECURITY	101-4150-441-44-02	32,391.00	26,244.71	6,146.29	81.02%
RETIREMENT	101-4150-441-44-04	78,583.00	66,646.56	11,936.44	84.81%
WORKERS COMPENSATION	101-4150-441-44-06	4,316.00	3,357.95	958.05	77.80%
UTILITIES	101-4150-441-40-01	16,300.00	15,881.99	418.01	97.44%
PROFESSIONAL SERVICES	101-4150-441-47-02	62,000.00	41,525.59	20,474.41	66.98%
MEMBERSHIPS & SUBSCRIPTIONS	101-4150-441-50-25	20,000.00	16,180.46	3,819.54	80.90%
GENERAL INSURANCE	101-4150-441-52-01	10,000.00	9,282.56	717.44	92.83%
TRAINING	101-4150-441-58-05	15,000.00	2,020.24	12,979.76	13.47%
MAINTENANCE & UPKEEP	101-4150-441-60-30	3,000.00	1,650.00	1,350.00	55.00%
PRINTING & OFFICE SUPPLIES	101-4150-441-61-01	12,360.00	7,235.92	5,124.08	58.54%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-4150-441-61-02	10,000.00	674.01	9,325.99	6.74%
RENT ON POSTAGE METER & POSTAGE	101-4150-441-61-06	500.00	246.00	254.00	49.20%
OTHER MISCELLANEOUS	101-4150-441-75-02	10,000.00	3,549.25	6,450.75	35.49%
		769,563.00	615,411.29	154,151.71	79.97%
VICTIM ADVOCATE					
SALARIES	101-4190-441-11-50	61,155.00	60,960.39	194.61	99.68%
INSURANCE	101-4190-441-44-01	7,020.00	6,978.48	41.52	99.41%
SOCIAL SECURITY	101-4190-441-44-02	4,679.00	4,463.30	215.70	95.39%
RETIREMENT	101-4190-441-44-04	11,351.00	11,314.25	36.75	99.68%
WORKERS COMPENSATION	101-4190-441-44-06	2,116.00	2,109.16	6.84	99.68%
MAINTENANCE CONTRACT-ZUERCHER	101-4190-441-47-01	1,100.00	1,083.40	16.60	98.49%
DUES	101-4190-441-50-02	30.00	30.00	-	100.00%
SPECIAL PROJECTS AWARENESS	101-4190-441-50-20	2,000.00	64.81	1,935.19	3.24%
COMMUNICATIONS	101-4190-441-53-01	2,500.00	905.05	1,594.95	36.20%
TRAINING	101-4190-441-58-05	2,800.00	1,956.48	843.52	69.87%
PRINTING & OFFICE SUPPLIES	101-4190-441-61-01	2,500.00	1,382.68	1,117.32	55.31%
VICTIM NOTIFICATION	101-4190-441-61-25	2,000.00	1,433.80	566.20	71.69%
VICTIM SERVICES	101-4190-441-61-26	2,500.00	-	2,500.00	0.00%
VEHICLE OPERATION & MAINTENANCE	101-4190-441-65-01	200.00	-	200.00	0.00%
		101,951.00	92,681.80	9,269.20	90.91%
STADIUM					
SALARIES	101-5110-451-11-50	17,768.00	17,712.48	55.52	99.69%
INSURANCE	101-5110-451-44-01	4,351.00	4,324.32	26.68	99.39%
SOCIAL SECURITY	101-5110-451-44-02	1,360.00	1,233.53	126.47	90.70%
RETIREMENT	101-5110-451-44-04	3,298.00	3,287.35	10.65	99.68%
WORKERS COMPENSATION	101-5110-451-44-06	601.00	598.69	2.31	99.62%
UTILITIES	101-5110-451-40-01	39,000.00	32,743.48	6,256.52	83.96%
CLOTHING & UNIFORMS	101-5110-451-50-01	400.00	-	400.00	0.00%
MEMBERSHIPS & SUBSCRIPTIONS	101-5110-451-50-25	421.00	420.35	0.65	99.85%
COMMUNICATIONS	101-5110-451-53-01	3,200.00	1,604.19	1,595.81	50.13%
TRAINING	101-5110-451-58-05	1,000.00	595.02	404.98	59.50%
BUILDING & EQUIPMENT EXPENSE	101-5110-451-60-10	24,904.00	14,615.43	10,288.57	58.69%
		96,303.00	77,134.84	19,168.16	80.10%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
RECYCLING					
SALARIES	101-6101-461-11-50	276,008.00	242,459.57	33,548.43	87.85%
INSURANCE	101-6101-461-44-01	14,040.00	6,978.48	7,061.52	49.70%
SOCIAL SECURITY	101-6101-461-44-02	21,115.00	18,538.74	2,576.26	87.80%
RETIREMENT	101-6101-461-44-04	51,227.00	45,036.42	6,190.58	87.92%
WORKERS COMPENSATION	101-6101-461-44-06	17,515.00	11,418.35	6,096.65	65.19%
CONTRACT SERVICES	101-6101-461-32-10	55,985.00	29,584.15	26,400.85	52.84%
UTILITIES	101-6101-461-40-01	24,000.00	23,729.02	270.98	98.87%
WASTE TIRE DISPOSAL	101-6101-461-47-10	28,000.00	14,717.72	13,282.28	52.56%
CLOTHING & UNIFORMS	101-6101-461-50-01	3,500.00	912.34	2,587.66	26.07%
TRAINING	101-6101-461-58-05	3,500.00	37.75	3,462.25	1.08%
MAINTENANCE & UPKEEP	101-6101-461-60-30	38,000.00	37,325.46	674.54	98.22%
E-WASTE DISPOSAL	101-6101-461-60-45		-	-	#DIV/0!
PRINTING & OFFICE SUPPLIES	101-6101-461-61-01	1,500.00	1,385.14	114.86	92.34%
SAFETY SUPPLIES	101-6101-461-61-08	2,500.00	909.70	1,590.30	36.39%
LEASE & COPIES	101-6101-461-66-03	1,080.00	706.61	373.39	65.43%
RECYCLING EQUIPMENT	101-6101-461-66-15	12,015.00	10,765.00	1,250.00	89.60%
HWY 18 TEMP FACILITY COSTS	101-6101-461-66-23	6,000.00	5,950.76	49.24	99.18%
		555,985.00	450,455.21	105,529.79	81.02%
AIRPORT					
SALARIES	101-7101-419-11-50	74,263.00	74,250.91	12.09	99.98%
INSURANCE	101-7101-419-44-01	17,171.00	17,068.68	102.32	99.40%
SOCIAL SECURITY	101-7101-419-44-02	5,682.00	5,090.36	591.64	89.59%
RETIREMENT	101-7101-419-44-04	13,784.00	13,781.08	2.92	99.98%
WORKERS COMPENSATION	101-7101-419-44-06	2,511.00	2,507.13	3.87	99.85%
UTILITIES	101-7101-419-40-01	11,500.00	11,777.00	(277.00)	102.41%
MAINTENANCE CONTRACTS	101-7101-419-47-01	2,400.00	2,300.00	100.00	95.83%
PROFESSIONAL SERVICES	101-7101-419-47-02	6,300.00	3,263.36	3,036.64	51.80%
MEMBERSHIPS & SUBSCRIPTIONS	101-7101-419-50-25	600.00	-	600.00	0.00%
COMMUNICATIONS	101-7101-419-53-01	4,500.00	4,596.99	(96.99)	102.16%
TRAINING	101-7101-419-58-05	1,400.00	1,336.88	63.12	95.49%
BUILDING & EQUIPMENT EXPENSE	101-7101-419-60-10	12,400.00	10,454.13	1,945.87	84.31%
CAPITAL IMP & MATCHING FUNDS	101-7101-419-66-02	60,000.00	-	60,000.00	0.00%
LEASE & COPIES	101-7101-419-66-03	250.00	184.56	65.44	73.82%
		212,761.00	146,611.08	66,149.92	68.91%
TIMKEN SPORTS COMPLEX/REC DEPT					
SALARIES	101-8101-451-11-50	173,473.00	178,098.44	(4,625.44)	102.67%
SALARIES - SUMMER MAINTENANCE WKR	101-8101-451-11-53	25,750.00	2,648.31	23,101.69	10.28%
SALARIES - CONCESSIONS, GATE, TICKETS	101-8101-451-11-54	29,547.00	34,646.65	(5,099.65)	117.26%
INSURANCE	101-8101-451-44-01	32,347.00	32,447.52	(100.52)	100.31%
SOCIAL SECURITY	101-8101-451-44-02	17,501.00	15,733.34	1,767.66	89.90%
RETIREMENT	101-8101-451-44-04	32,197.00	34,752.25	(2,555.25)	107.94%
WORKERS COMPENSATION	101-8101-451-44-06	9,357.00	8,630.68	726.32	92.24%
UTILITIES	101-8101-451-40-01	148,900.00	141,514.97	7,385.03	95.04%
PROFESSIONAL SERVICES	101-8101-451-47-02	37,333.00	21,959.00	15,374.00	58.82%
CLOTHING & UNIFORMS	101-8101-451-50-10	2,850.00	2,317.45	532.55	81.31%
COMMUNICATIONS	101-8101-451-53-01	18,076.00	18,075.23	0.77	100.00%
ADVERTISING	101-8101-451-54-01	20,500.00	11,172.67	9,327.33	54.50%
FIELD MAINTENANCE	101-8101-451-54-55	50,000.00	35,953.18	14,046.82	71.91%
TRAINING	101-8101-451-58-05	2,000.00	743.10	1,256.90	37.16%
BUILDING EXPENSE	101-8101-451-60-01	11,000.00	10,374.34	625.66	94.31%
OPERATING EXPENSE	101-8101-451-60-15	85,000.00	83,935.17	1,064.83	98.75%
PRINTING & OFFICE SUPPLIES	101-8101-451-61-01	1,200.00	665.12	534.88	55.43%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-8101-451-61-02	49,924.00	45,075.52	4,848.48	90.29%
CHEMICALS & FERTILIZERS	101-8101-451-61-10	25,000.00	22,501.14	2,498.86	90.00%
MACHINERY & EQUIPMENT REPAIR	101-8101-451-65-02	12,013.00	11,537.50	475.50	96.04%
CAPITAL IMPROVEMENTS	101-8101-451-66-02	6,487.00	2,501.83	3,985.17	38.57%
LEASE & COPIES	101-8101-451-66-03	2,130.00	1,271.18	858.82	59.68%
PARD MATCHING FUNDS	101-8101-451-66-22	6,000.00	-	6,000.00	0.00%
		798,585.00	716,554.59	82,030.41	89.73%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
EMERGENCY MEDICAL SERVICES					
SALARIES	101-9101-441-11-50	1,438,122.00	1,429,292.74	8,829.26	99.39%
SALARIES - PRN	101-9101-441-11-65	65,000.00	215,216.37	(150,216.37)	331.10%
INSURANCE	101-9101-441-44-01	237,734.00	230,708.54	7,025.46	97.04%
SOCIAL SECURITY	101-9101-441-44-02	114,990.00	121,227.85	(6,237.85)	105.42%
RETIREMENT	101-9101-441-44-04	278,980.00	303,864.35	(24,884.35)	108.92%
WORKERS COMPENSATION	101-9101-441-44-06	140,279.00	128,525.99	11,753.01	91.62%
UTILITIES	101-9101-441-40-01	31,994.00	31,938.33	55.67	99.83%
MAINTENANCE CONTRACTS	101-9101-441-47-01	25,500.00	25,315.20	184.80	99.28%
PROFESSIONAL SERVICES	101-9101-441-47-02	83,500.00	81,588.84	1,911.16	97.71%
VACCCINES	101-9101-441-47-15	-	-	-	#DIV/0!
CLOTHING & UNIFORMS	101-9101-441-50-01	10,677.00	10,118.46	558.54	94.77%
SPECIAL PROGRAM (EMS WEEK)	101-9101-441-50-20	1,000.00	949.98	50.02	95.00%
MEMBERSHIPS & SUBSCRIPTIONS	101-9101-441-50-25	900.00	800.00	100.00	88.89%
COMMUNICATIONS	101-9101-441-53-01	17,568.00	16,362.22	1,205.78	93.14%
TRAINING & TRAVEL	101-9101-441-58-05	8,600.00	8,545.93	54.07	99.37%
DISPOSAL FEES	101-9101-441-60-50	3,148.00	1,608.33	1,539.67	51.09%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-9101-441-61-02	1,000.00	709.90	290.10	70.99%
GENERAL SUPPLIES	101-9101-441-61-03	65,000.00	64,305.58	694.42	98.93%
POSTAGE & FREIGHT	101-9101-441-61-07	300.00	96.38	203.62	32.13%
MEDICATION	101-9101-441-61-20	37,800.00	37,870.34	(70.34)	100.19%
VEHICLE OPERATIONS & MAINTENANCE	101-9101-441-65-01	75,000.00	70,652.78	4,347.22	94.20%
RADIO SYSTEM REPAIR	101-9101-441-65-03	700.00	-	700.00	0.00%
LEASE & COPIES	101-9101-441-66-03	3,500.00	3,920.78	(420.78)	112.02%
LEASE PAYMENTS	101-9101-441-66-04	25,077.00	24,629.29	447.71	98.21%
IT SERVICES	101-9101-441-66-20	7,730.00	6,918.07	811.93	89.50%
LICENSE FEES	101-9101-441-66-50	775.00	125.00	650.00	16.13%
		2,674,874.00	2,815,291.25	(140,417.25)	105.25%
TOTAL EXPENDITURES		**26,093,318.00**	**23,751,037.92**	**2,315,609.31**	**91.02%**

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

BUDGET LINE ITEM TRANSFERS:		2024-2025 BUDGET ORIGINAL	100.0% Period 13 2025 ACTUAL REVISED	VARIANCE	%-AGE OF BUDGET
MEMBERSHIPS & SUBSCRIPTIONS	101-1511-415-50-25	125.00	135.00	10.00	7/25/2024
OPERATIONAL CONTINGENCY	101-1990-419-75-02	100,000.00	99,990.00	(10.00)	7/25/2024
TRAINING	101-2110-421-58-05	1,000.00	-	(1,000.00)	9/12/2024
FOOD ALLOWANCE FOR ANIMALS	101-2110-421-63-03	5,000.00	6,000.00	1,000.00	9/12/2024
TRAPS & CAPTURING EQUIP	101-2110-421-66-12	3,488.00	2,312.00	(1,176.00)	9/12/2024
CAT LIVING PENS	101-2110-421-66-13	1,000.00	3,780.00	2,780.00	9/12/2024
COMMUNITY AIDE	101-2110-421-66-14	2,000.00	396.00	(1,604.00)	9/12/2024
FOOD ALLOWANCE FOR ANIMALS	101-2110-421-63-03	6,000.00	11,000.00	5,000.00	10/3/2024
PROPERTY IMPROVEMENTS	101-2105-421-54-70	6,000.00	1,000.00	(5,000.00)	10/3/2024
MEMBERSHIPS & SUBSCRIPTIONS	101-5110-451-50-25	325.00	421.00	96.00	12/3/2024
BUILDING & EQUIPMENT EXPENSE	101-5110-451-60-10	25,000.00	24,904.00	(96.00)	12/3/2024
MAINTENANCE CONTRACTS	101-2901-429-47-01	228,608.00	228,208.00	(400.00)	12/11/2024
PROFESSIONAL SERVICES	101-2901-429-47-02	6,000.00	6,400.00	400.00	12/11/2024
TRAINING	101-2110-421-58-05	-	300.00	300.00	12/11/2024
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2105-421-61-02	7,000.00	6,700.00	(300.00)	12/11/2024
MEMBERSHIPS & SUBSCRIPTIONS	101-1511-415-50-25	125.00	200.00	75.00	12/18/2024
LEASE & COPIES	101-1511-415-66-03	2,500.00	2,425.00	(75.00)	12/18/2024
DEMOLITION - CONDEMNATIONS	101-2105-421-54-60	20,000.00	15,000.00	(5,000.00)	1/3/2025
PROFESSIONAL SERVICES	101-2110-421-47-02	30,959.00	33,459.00	2,500.00	1/3/2025
FOOD ALLOWANCE FOR ANIMALS	101-2110-421-63-03	11,000.00	13,500.00	2,500.00	1/3/2025
PROFESSIONAL SERVICES	101-2110-421-47-02	33,459.00	42,959.00	9,500.00	1/14/2025
DEMOLITION - CONDEMNATIONS	101-2105-421-54-60	15,000.00	5,500.00	(9,500.00)	1/14/2025
COMMUNICATIONS	101-1990-419-53-01	50,000.00	46,000.00	(4,000.00)	1/28/2025
COMMUNICATIONS	101-1101-411-53-01	7,500.00	11,500.00	4,000.00	1/28/2025
TRAINING	101-4120-441-58-05	8,000.00	5,607.00	(2,393.00)	1/30/2025
PRINTING & OFFICE SUPPLIES	101-4120-441-61-01	4,435.00	6,828.00	2,393.00	1/30/2025
PROFESSIONAL SERVICES	101-1910-419-47-02	20,000.00	30,000.00	10,000.00	2/12/2025
BUILDING EXPENSE	101-1910-419-60-10	119,000.00	109,000.00	(10,000.00)	2/12/2025
TRAINING	101-1220-412-58-05	7,000.00	5,096.00	(1,904.00)	2/18/2025
BOOK IMPROVEMENTS (RESTORATION)	101-1220-412-61-05	10,000.00	11,904.00	1,904.00	2/18/2025
COMMUNICATIONS	101-1990-419-53-01	46,000.00	40,900.00	(5,100.00)	2/26/2025
COMMUNICATIONS	101-1101-411-53-01	11,500.00	15,000.00	3,500.00	2/26/2025
COMMUNICATIONS	101-1102-411-53-01	3,000.00	4,600.00	1,600.00	2/26/2025
ROAD & BRIDGE	101-3101-431-59-01	105,000.00	95,000.00	(10,000.00)	3/12/2025
CRUSHER RUN & GRAVEL	101-3101-431-59-10	25,000.00	35,000.00	10,000.00	3/12/2025
PROFESSIONAL SERVICES	101-2110-421-47-02	42,959.00	45,959.00	3,000.00	4/4/2025
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2105-421-61-02	6,700.00	3,700.00	(3,000.00)	4/4/2025
MAINTENANCE CONTRACTS	101-1202-412-47-01	3,420.00	3,728.00	308.00	4/4/2025
TRAINING	101-1202-412-58-05	3,800.00	3,492.00	(308.00)	4/4/2025
MAINTENANCE CONTRACTS	101-7101-419-47-01	3,800.00	2,400.00	(1,400.00)	4/7/2025
PROFESSIONAL SERVICES	101-7101-419-47-02	7,000.00	6,300.00	(700.00)	4/7/2025
TRAINING	101-7101-419-58-05	4,200.00	1,400.00	(2,800.00)	4/7/2025
BUILDING & EQUIPMENT EXPENSE	101-7101-419-60-10	7,500.00	12,400.00	4,900.00	4/7/2025
UTILITIES	101-1990-419-40-01	15,000.00	40,000.00	25,000.00	4/7/2025
FUEL COSTS	101-1990-419-65-11	375,000.00	350,000.00	(25,000.00)	4/7/2025
TRAINING	101-3102-431-58-05	4,000.00	2,649.00	(1,351.00)	4/10/2025
VEHICLE MAINTENANCE & REPAIR	101-3102-431-65-01	188,000.00	183,000.00	(5,000.00)	4/10/2025
TIRES	101-3102-431-65-10	55,000.00	61,351.00	6,351.00	4/10/2025
MAINTENANCE CONTRACTS	101-9101-441-47-01	25,000.00	25,500.00	500.00	4/11/2025
DISPOSAL FEES	101-9101-441-60-50	3,648.00	3,148.00	(500.00)	4/11/2025
PROPERTY IMPROVEMENTS	101-2105-421-54-70	1,000.00	170.00	(830.00)	4/14/2025
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2105-421-61-02	3,700.00	1,050.00	(2,650.00)	4/14/2025
LEASE & COPIES	101-2105-421-66-03	2,400.00	1,900.00	(500.00)	4/14/2025
CLOTHING & UNIFORMS	101-2110-421-50-01	800.00	550.00	(250.00)	4/14/2025
TRAPS & CAPTURING EQUIP	101-2110-421-66-12	2,312.00	2,122.00	(190.00)	4/14/2025
CAT LIVING PENS	101-2110-421-66-13	3,780.00	3,340.00	(440.00)	4/14/2025
LEASE & COPIES	101-2110-421-66-03	2,800.00	1,600.00	(1,200.00)	4/14/2025
PROFESSIONAL SERVICES	101-2110-421-47-02	45,959.00	52,019.00	6,060.00	4/14/2025
PROFESSIONAL SERVICES	101-1990-419-47-02	60,000.00	35,000.00	(25,000.00)	4/15/2025
PROFESSIONAL SERVICES	101-1102-411-47-02	195,000.00	220,000.00	25,000.00	4/15/2025
OPERATIONAL CONTINGENCY	101-1990-419-75-02	99,990.00	92,240.00	(7,750.00)	4/15/2025
LEASE & COPIES	101-1101-411-66-03	12,500.00	19,500.00	7,000.00	4/15/2025
LEASES & COPIES	101-1202-412-66-03	1,500.00	2,250.00	750.00	4/15/2025
COMMUNICATIONS	101-1990-419-53-01	40,900.00	40,450.00	(450.00)	4/15/2025
COMMUNICATIONS	101-1910-419-53-01	1,000.00	1,450.00	450.00	4/15/2025
TRAINING	101-4120-441-58-05	5,607.00	5,007.00	(600.00)	4/8/2025
PRINTING & OFFICE SUPPLIES	101-4120-441-61-01	6,828.00	7,428.00	600.00	4/8/2025
CONTRACT SERVICES	101-6101-461-32-10	63,000.00	60,985.00	(2,015.00)	4/29/2025
RECYCLING EQUIPMENT	101-6101-461-66-15	10,000.00	12,015.00	2,015.00	4/29/2025
CONTRACT SERVICES	101-6101-461-32-10	60,985.00	58,985.00	(2,000.00)	5/5/2025
UTILITIES	101-6101-461-40-01	20,000.00	22,000.00	2,000.00	5/5/2025
CONTRACT SERVICES	101-6101-461-32-10	58,985.00	57,985.00	(1,000.00)	5/5/2025
HWY 18 TEMP FACILITY COSTS	101-6101-461-66-23	5,000.00	6,000.00	1,000.00	5/5/2025

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2024-2025 BUDGET	100.0% Period 13 2025 ACTUAL	VARIANCE	%-AGE OF BUDGET
COMMUNICATIONS	101-2901-429-53-01	33,000.00	27,000.00	(6,000.00)	5/6/2025
UTILITIES	101-2901-429-40-01	23,000.00	29,000.00	6,000.00	5/6/2025
TRAINING	101-8101-451-58-05	4,000.00	2,000.00	(2,000.00)	5/8/2025
COMMUNICATIONS	101-8101-451-53-01	15,500.00	17,500.00	2,000.00	5/8/2025
LEASES & COPIES	101-1990-419-66-03	15,000.00	13,540.00	(1,460.00)	5/12/2025
LEASE & COPIES	101-2110-421-66-03	1,600.00	2,250.00	650.00	5/12/2025
LEASE & COPIES	101-3101-431-66-03	895.00	1,055.00	160.00	5/12/2025
LEASE & COPIES	101-4120-441-66-03	3,455.00	4,105.00	650.00	5/12/2025
PROFESSIONAL SERVICES	101-1990-419-47-02	35,000.00	10,000.00	(25,000.00)	5/12/2025
PROFESSIONAL SERVICES	101-1102-411-47-02	220,000.00	245,000.00	25,000.00	5/12/2025
VACCCINES	101-9101-441-47-15	3,000.00	-	(3,000.00)	5/12/2025
UTILITIES	101-9101-441-40-01	26,894.00	29,894.00	3,000.00	5/12/2025
LEASE PAYMENTS	101-9101-441-66-04	27,577.00	25,077.00	(2,500.00)	5/12/2025
MEDICATION	101-9101-441-61-20	32,000.00	34,500.00	2,500.00	5/12/2025
IT SERVICES	101-9101-441-66-20	11,230.00	7,730.00	(3,500.00)	5/12/2025
CLOTHING & UNIFORMS	101-9101-441-50-01	14,177.00	10,677.00	(3,500.00)	5/12/2025
COMMUNICATIONS	101-9101-441-53-01	20,568.00	17,568.00	(3,000.00)	5/12/2025
VEHICLE OPERATIONS & MAINTENANCE	101-9101-441-65-01	65,000.00	75,000.00	10,000.00	5/12/2025
VEHICLE MAINTENANCE & REPAIR	101-3102-431-65-01	183,000.00	177,000.00	(6,000.00)	5/20/2025
MACHINERY & EQUIPMENT REPAIR	101-3102-431-65-02	56,000.00	62,000.00	6,000.00	5/20/2025
PROFESSIONAL SERVICES	101-2320-423-47-02	67,555.00	52,555.00	(15,000.00)	5/20/2025
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2320-423-61-02	29,798.00	19,798.00	(10,000.00)	5/20/2025
DIETING PRISONERS	101-2320-423-63-01	175,100.00	200,100.00	25,000.00	5/20/2025
MACHINERY & EQUIPMENT REPAIR	101-8101-451-65-02	3,500.00	12,013.00	8,513.00	5/28/2025
CAPITAL IMPROVEMENTS	101-8101-451-66-02	15,000.00	6,487.00	(8,513.00)	5/28/2025
CLOTHING & UNIFORMS	101-2110-421-50-01	550.00	545.00	(5.00)	6/4/2025
TRAINING	101-2110-421-58-05	300.00	-	(300.00)	6/4/2025
CHEMICALS	101-2110-421-61-10	2,000.00	1,410.00	(590.00)	6/4/2025
FOOD ALLOWANCE FOR ANIMALS	101-2110-421-63-03	13,500.00	12,643.00	(857.00)	6/4/2025
TRAPS & CAPTURING EQUIP	101-2110-421-66-12	2,122.00	2,117.00	(5.00)	6/4/2025
PROFESSIONAL SERVICES	101-2110-421-47-02	52,019.00	53,776.00	1,757.00	6/4/2025
POSTAGE METER RENT & POSTAGE	101-1990-419-61-06	31,500.00	31,140.00	(360.00)	6/5/2025
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1520-415-47-04	78,009.00	78,369.00	360.00	6/5/2025
COMMUNICATIONS	101-2101-421-53-01	37,200.00	41,506.00	4,306.00	6/9/2025
ADVERTISING	101-2101-421-54-01	5,000.00	2,966.00	(2,034.00)	6/9/2025
WEAPONS/AMMO	101-2101-421-61-11	20,000.00	17,728.00	(2,272.00)	6/9/2025
COMMUNICATIONS	101-4110-441-53-01	6,100.00	6,520.00	420.00	6/9/2025
PRINTING & OFFICE SUPPLIES	101-4110-441-61-01	1,000.00	580.00	(420.00)	6/9/2025
COMMUNICATIONS	101-1220-412-53-01	75,500.00	82,005.00	6,505.00	6/9/2025
COMMUNICATIONS	101-1990-419-53-01	40,450.00	33,945.00	(6,505.00)	6/9/2025
COMMUNICATIONS	101-3101-431-53-01	6,500.00	6,635.00	135.00	6/9/2025
COMMUNICATIONS	101-1990-419-53-01	33,945.00	33,810.00	(135.00)	6/9/2025
JURY PAY	101-1201-412-54-10	15,000.00	14,800.00	(200.00)	6/9/2025
TRAINING & TRAVEL	101-1201-412-58-06	7,700.00	7,900.00	200.00	6/9/2025
SPECIAL CONTRACTS	101-4101-441-47-05	1,000.00	-	(1,000.00)	6/16/2025
BUILDING EXPENSES	101-4101-441-60-10	22,000.00	24,000.00	2,000.00	6/16/2025
MACHINERY & EQUIPMENT REPAIR	101-4101-441-65-02	1,000.00	-	(1,000.00)	6/16/2025
CONTRACT SERVICES	101-6101-461-32-10	57,985.00	56,985.00	(1,000.00)	6/18/2025
UTILITIES	101-6101-461-40-01	22,000.00	23,000.00	1,000.00	6/18/2025
UTILITIES	101-1103-411-40-01	5,000.00	5,800.00	800.00	6/18/2025
PRINTING & OFFICE SUPPLIES	101-1103-411-61-01	4,000.00	3,200.00	(800.00)	6/18/2025
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2105-421-61-02	1,050.00	1,300.00	250.00	6/18/2025
POSTAGE METER RENT & POSTAGE	101-2105-421-61-06	7,500.00	7,250.00	(250.00)	6/18/2025
PROFESSIONAL SERVICES	101-9101-441-47-02	90,000.00	87,000.00	(3,000.00)	6/18/2025
MEDICATION	101-9101-441-61-20	34,500.00	37,500.00	3,000.00	6/18/2025
PROFESSIONAL SERVICES	101-9101-441-47-02	87,000.00	86,500.00	(500.00)	6/23/2025
TRAINING & TRAVEL	101-9101-441-58-05	7,500.00	8,000.00	500.00	6/23/2025
TRAINING	101-2320-423-58-05	9,000.00	7,500.00	(1,500.00)	6/24/2025
CHEMICALS	101-2320-423-61-10	10,500.00	12,000.00	1,500.00	6/24/2025
COMMUNICATIONS	101-8101-451-53-01	17,500.00	18,000.00	500.00	6/25/2025
ADVERTISING	101-8101-451-54-01	21,000.00	20,500.00	(500.00)	6/25/2025
PROFESSIONAL SERVICES	101-3101-431-47-02	196,342.00	166,342.00	(30,000.00)	6/26/2025
MAINTENANCE & UPKEEP	101-6101-461-60-30	8,000.00	38,000.00	30,000.00	6/26/2025
CONTRACT SERVICES	101-6101-461-32-10	56,985.00	55,985.00	(1,000.00)	7/9/2025
UTILITIES	101-6101-461-40-01	23,000.00	24,000.00	1,000.00	7/9/2025
PROFESSIONAL SERVICES	101-9101-441-47-02	86,500.00	84,100.00	(2,400.00)	7/10/2025
UTILITIES	101-9101-441-40-01	29,894.00	31,994.00	2,100.00	7/10/2025
MEDICATION	101-9101-441-61-20	37,500.00	37,800.00	300.00	7/10/2025
SPECIALIZED DEPARTMENTAL SUPPLIES	101-8101-451-61-02	50,000.00	49,924.00	(76.00)	7/14/2025
COMMUNICATIONS	101-8101-451-53-01	18,000.00	18,076.00	76.00	7/14/2025
PROFESSIONAL SERVICES	101-9101-441-47-02	84,100.00	83,500.00	(600.00)	7/22/2025
TRAINING & TRAVEL	101-9101-441-58-05	8,000.00	8,600.00	600.00	7/22/2025
CLOTHING & UNIFORMS	101-2320-423-50-01	14,000.00	12,573.00	(1,427.00)	7/28/2025
LEASE & COPIES	101-2320-423-66-03	5,500.00	6,927.00	1,427.00	7/28/2025