UNION
COUNTY SC

NOTICE

Union County Council will hold their regular monthly business meeting on Tuesday, February 10, 2026 at 5:30PM in the Meeting Room located at 103 West Main Street Union SC, 29379. Prior to the meeting, Catawba Regional Council of Governments will hold a Needs Assessment Hearing at 4:30PM. The public is invited to attend. The meeting will be available for livestream on the Union County Facebook page. Anyone needing assistance to attend the meeting should contact the Union County Supervisor's Office at 864-429-1600.

NOTICE OF PUBLIC HEARING

UNION COUNTY
NEEDS ASSESSMENT HEARING

TUESDAY, FEBRUARY 10, 2026
4:30 P.M.

The public is invited.

Union County will hold a public hearing to solicit public input on community needs and priorities for housing, public facilities, and economic development, particularly as they relate to persons of low to moderate incomes.

Public comments on community needs are welcome.

The hearing will take place at the following location:
The Meeting Room
103 W. Main Street
Union, South Carolina

Please call Phillip Russell, Union County Supervisor, at 864-429-1600 if you have any questions concerning this public hearing. Please call Kindra Horne, at 864-429-1600 if you require special accommodation. A 72-hour notice is needed.

AGENDA
REGULAR MONTHLY MEETING OF THE UNION COUNTY COUNCIL
103 W MAIN STREET
UNION, S. C. 29379
TUESDAY FEBRUARY 10, 2026
5:30 p.m.

Citizens may access a live stream of the meeting by visiting the Union County, SC Facebook page
Notice of the meeting and the agenda were posted on the county website at www.gearupunionsc.com, posted on the bulletin board at the Union County Government Office Building, at the meeting location, furnished to the media, and provided to those requesting notification.

I. Call to Order
Chairman, Phillip Russell

II. Invocation
Chaplain, Danny Bright

III. Pledge of Allegiance
Vice Chairman, David Sinclair

IV. Roll Call
Clerk to Council

V. Approval of Minutes
A. Regular monthly meeting 01-13-2026

VI. Presentation of Service Awards
Chairman, Phillip Russell

VII. Consider Board Appointments or Removals (if any).
A. Tax Assessment Board of Appeals- 4 vacancies (Council Districts 2,3,5, & 6)
B. Building Code Board of Appeals- 1 vacancy for an alternate position (at large)
C. Cross Keys Fire Board-1 vacancy

VIII. Town of Jonesville to present request for ARC matching grant funds for Jonesville Mill Site Park.

IX. Consider funding grant match for Jonesville Mill Site Park.

X. Consider adopting 2026 Needs Assessment List as determine in Catawba Regional Needs Assessment Hearing.

XI. Consider approving 2026 Citizen Participation Plan as presented in the Needs Assessment Hearing.

STATE OF SOUTH CAROLINA
COUNTY OF UNION
ORDINANCE NO. 410

AN ORDINANCE AUTHORIZING THE CONVEYANCE OF CERTAIN UNION COUNTY-OWNED REAL PROPERTY TO THE TOWN OF JONESVILLE; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Union County (the "County"), South Carolina (the "State"), a body politic and corporate and a political subdivision of the State, and as such possesses all powers granted to counties by the Constitution and laws of the State; and

WHEREAS, Section 4-9-30 of the Code of Laws of South Carolina, 1976, as amended, provides, in part, that counties may sell or otherwise dispose of real and personal property; and

WHEREAS, the County owns that certain parcel of land and all improvements thereon located at 105 B Street, Jonesville, South Carolina, having County Tax Map No. 027-06-03-010.000 (the "Property"); and

WHEREAS, the Town of Jonesville, South Carolina (the "Town"), wishes to acquire the Property from the County, and the County wishes to convey the Property to the Town (the "Transfer") for Ten and 00/100 Dollars ($10.00) and other good and valuable consideration.

NOW, THEREFORE, BE IT ORDAINED, BY THE COUNTY COUNCIL OF UNION COUNTY AS FOLLOWS:

Section 1. Approval of Transfer. County Council hereby approves the Transfer of the Property to the Town.

Section 2. Performance By County Supervisor. The County Supervisor shall be, and hereby is, authorized to and directed to perform any and all acts on behalf of the County in accordance with this Ordinance. County Council hereby ratifies all actions heretofore taken by the County Supervisor with regard to the Transfer.

Section 3. Execution and Delivery of Transfer Documents. The County Supervisor shall be, and hereby is, authorized to and directed to execute and deliver, on behalf of the County, a quitclaim or limited warranty deed of the Property in such form as the County Supervisor may approve with the advice of legal counsel to the County, with such County Supervisor's execution thereof to constitute conclusive evidence of such approval. The County Supervisor shall be, and hereby is, authorized and directed to execute and deliver any and all other documents, instruments and/or certifications as may be necessary or desirable on behalf of the County related to the Transfer in a form and substance acceptable to the County Supervisor, on advice of legal counsel to the County.

Section 4. Severability. If any section, phrase, sentence, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 5. Repeal of Inconsistent Ordinances and Resolutions. All ordinances and resolutions of the County, and any part of any ordinance or resolution, inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

Section 6. Effective Date. This Ordinance shall be effective upon its enactment by the County Council.

[Execution Page Follows]

DONE AND ENACTED by the County Council of Union County, South Carolina, this __ day of _____, 2026.

UNION COUNTY, SOUTH CAROLINA

(SEAL)

By:_____
Phillip Russell, County Supervisor
Union County, South Carolina

ATTEST:

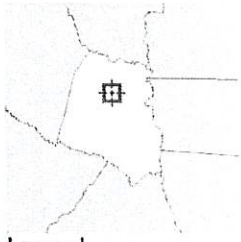
By:_____
Kindra Horne, Clerk to Union County Council
Union County, South Carolina

Date of First Reading: _____
Date of Second Reading:_____
Date of Public Hearing: _____
Date of Third Reading: _____

Union County, SC



Overview



Legend

- Parcels
- Parcel Numbers
- Roads

Parcel ID	027-06-03-010 000	**Alternate ID**	027-06-03-010 000	**Owner Address**	UNION COUNTY
Sec/Twp/Rng	n/a	**Class**	GX		210 W MAIN STREET UNION SC
Property Address	B STREET	**Acreage**	n/a		29379
District	12				
Brief Tax Description	B STREET				
	(Note: Not to be used on legal documents)				

Date created: 1/9/2026
Last Data Uploaded: 1/8/2026 6:06:08 PM

Developed by SCHNEIDER GEOSPATIAL

STATE OF SOUTH CAROLINA
COUNTY OF UNION
ORDINANCE NO. 411

AN ORDINANCE AUTHORIZING THE CONVEYANCE OF CERTAIN UNION COUNTY-OWNED REAL PROPERTY TO SPARTANBURG COMMUNITY COLLEGE OR SPARTANBURG COMMUNITY COLLEGE FOUNDATION, INC.; AND OTHER MATTERS RELATED THERETO.

WHEREAS, Union County (the "County"), South Carolina (the "State"), a body politic and corporate and a political subdivision of the State, and as such possesses all powers granted to counties by the Constitution and laws of the State; and

WHEREAS, Section 4-9-30 of the Code of Laws of South Carolina, 1976, as amended, provides, in part, that counties may sell or otherwise dispose of real and personal property; and

WHEREAS, the County owns that certain parcel of land and all improvements thereon located at 1401 Furman Fendley Highway, Union, South Carolina, having County Tax Map No. 055-00-00-024.000 (the "Property"); and

WHEREAS, Spartanburg Community College ("Spartanburg CC"), or by and through its foundation, the Spartanburg Community College Foundation, Inc., a South Carolina nonprofit corporation (the "Foundation," together with Spartanburg CC, the "College"), wishes to acquire the Property from the County, and the County wishes to convey the Property to the College (the "Transfer") for Ten and 00/100 Dollars ($10.00) and other good and valuable consideration.

NOW, THEREFORE, BE IT ORDAINED, BY THE COUNTY COUNCIL OF UNION COUNTY AS FOLLOWS:

Section 1. Approval of Transfer. County Council hereby approves the Transfer of the Property to the College.

Section 2. Performance By County Supervisor. The County Supervisor shall be, and hereby is, authorized to and directed to perform any and all acts on behalf of the County in accordance with this Ordinance. County Council hereby ratifies all actions heretofore taken by the County Supervisor with regard to the Transfer.

Section 3. Execution and Delivery of Transfer Documents. The County Supervisor shall be, and hereby is, authorized to and directed to execute and deliver, on behalf of the County, a quitclaim or limited warranty deed of the Property in such form as the County Supervisor may approve with the advice of legal counsel to the County, with such County Supervisor's execution thereof to constitute conclusive evidence of such approval. The County Supervisor shall be, and hereby is, authorized and directed to execute and deliver any and all other documents, instruments and/or certifications as may be necessary or desirable on behalf of the County related to the Transfer in a form and substance acceptable to the County Supervisor, on advice of legal counsel to the County.

Section 4. Severability. If any section, phrase, sentence, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

Section 5. Repeal of Inconsistent Ordinances and Resolutions. All ordinances and resolutions of the County, and any part of any ordinance or resolution, inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

Section 6. Effective Date. This Ordinance shall be effective upon its enactment by the County Council.

[Execution Page Follows]

DONE AND ENACTED by the County Council of Union County, South Carolina, this __ day of _____, 2026.

UNION COUNTY, SOUTH CAROLINA

(SEAL)

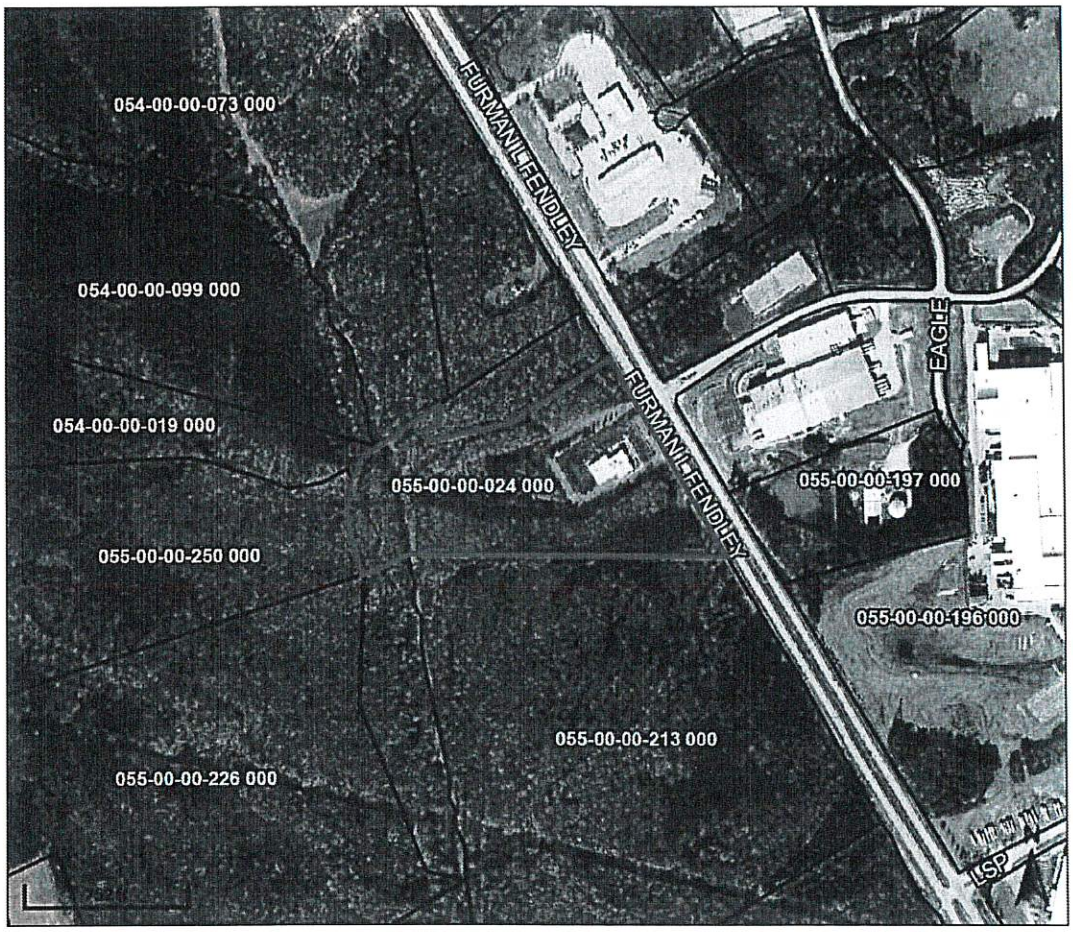
By:_____
Phillip Russell, County Supervisor
Union County, South Carolina

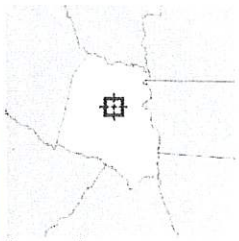
ATTEST:

By:_____
Kindra Horne, Clerk to Union County Council
Union County, South Carolina

Date of First Reading: _____
Date of Second Reading:_____
Date of Public Hearing: _____
Date of Third Reading: _____

Union County, SC





Legend

- Parcels
- Parcel Numbers
- Roads

Parcel ID	055-00-00-024 000	**Alternate ID**	055-00-00-024 000	**Owner Address**	UNION COUNTY
Sec/Twp/Rng	n/a	**Class**	GX		210 W MAIN STREET UNION SC
Property Address	1401 FURMAN FENDLEY HWY	**Acreage**	n/a		29379
District	21				
Brief Tax Description	FURMAN FENDLEY HWY (Note: Not to be used on legal documents)				

Date created: 1/9/2026
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Developed by SCHNEIDER GEOSPATIAL

Monthly Update Report from Finance for February 2026 Council Meeting:

- Financials were included in Council packets for the 7th month period ending January 31, 2026 (58.33% of the year).
- Revenues for YTD are comparable with the amounts received in the prior year
- Expenditures are 56.27%, which is on target from time-line standpoint. Routine expenditures over-all are less than the percentage, as significant annual insurance and maintenance contract payments are paid in July when the terms begin. This is offset to some degree due the month lag in routine utility-type billings paid during the 13th month of the fiscal year.
- Quarterly Grant update reports are up-to date as of January.
- The FY 2025 audit work is in process.
- Work has begun on the 2026-2027 budget process.

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UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
REVENUES					
TAXES					
REAL ESTATE TAXES	101-0000-301-0000	8,665,000.00	2,030,509.62	6,634,490.38	23.43%
VEHICLE TAXES	101-0000-302-0000	1,440,000.00	639,714.77	800,285.23	44.42%
FILOT - COUNTY OPERATIONS	101-0000-302-0000	4,325,000.00		4,325,000.00	0.00%
WATERCRAFT	101-0000-302-0000	50,000.00	19,833.68	30,166.32	39.67%
LOST TAX	101-0000-302-0000	2,500,000.00		2,500,000.00	0.00%
		16,980,000.00	2,690,058.07	14,289,941.93	15.84%
FINES					
MAGISTRATE	101-0000-311-0000	93,500.00	35,480.29	58,019.71	37.95%
CLERK OF COURT - GEN SESSIONS	101-0000-312-0000	1,500.00	333.45	1,166.55	22.23%
NSF-MAG FINE	101-0000-313-0000	-	-	-	#DIV/0!
REVENUE	101-0000-318-0000		-	-	#DIV/0!
COC-BOND ESTREATMENT	101-0000-322-0000	-	-	-	#DIV/0!
		95,000.00	35,813.74	59,186.26	37.70%
FEES					
MAGISTRATE - CIVIL COSTS	101-0000-323-1000	50,000.00	28,430.00	21,570.00	56.86%
TAX ASSESSOR FEES	101-0000-323-1100			-	#DIV/0!
CLERK OF COURT FEES	101-0000-323-1300	170,000.00	103,443.80	66,556.20	60.85%
CLERK OF COURT COLL FEES	101-0000-323-1400	5,000.00	4,458.12	541.88	89.16%
PROBATE JUDGE FEES	101-0000-323-2000	35,000.00	20,855.32	14,144.68	59.59%
DEL TAX COLLECTION FEES	101-0000-323-2500	-	(11,185.00)	11,185.00	#DIV/0!
WORTHLESS CHECK FEES-SOL	101-0000-323-2600	-	-	-	#DIV/0!
CITY CODE ENFORCEMENT	101-0000-323-3800		-	-	#DIV/0!
CITY ANIMAL CONTROL	101-0000-323-3900	31,000.00	23,250.00	7,750.00	75.00%
ANIMAL CONTROL	101-0000-323-4000	-	2,445.00	(2,445.00)	#DIV/0!
ANIMAL SHELTER DONATION	101-0000-323-4200		110.00	(110.00)	#DIV/0!
SPAY/NEUTER PROGRAM	101-0000-323-4400		-	-	#DIV/0!
JAIL FEES	101-0000-323-7100	-	-	-	#DIV/0!
BAD CHECK FEES	101-0000-323-7500		-	-	#DIV/0!
SHERIFF FEES	101-0000-323-7600	5,000.00	3,354.00	1,646.00	67.08%
FAMILY COURT COST	101-0000-323-7800	70,000.00	37,090.55	32,909.45	52.99%
BUILDING PERMITS	101-0000-323-8000	55,000.00	202,477.50	(147,477.50)	368.14%
VEHICLE DECAL FEE		-		-	#DIV/0!
LOCAL ASSESSMENT FEES	101-0000-323-9000		138.35	(138.35)	#DIV/0!
TAX DATA FEES	101-0000-323-9500		500.00	(500.00)	#DIV/0!
CC & IP FEES	101-0000-323-9600	15,000.00	(7,850.97)	22,850.97	-52.34%
		436,000.00	407,516.67	28,483.33	93.47%
STATE & FEDERAL					
MERCHANTS INVENTORY TAX	101-0000-331-1000	55,000.00	41,095.59	13,904.41	74.72%
STATE SHARED TAXES	101-0000-331-1100	1,175,000.00	944,169.44	230,830.56	80.35%
NATIONAL FOREST FUND	101-0000-331-1200	100,000.00		100,000.00	0.00%
VOTERS REGISTRATION	101-0000-331-1300	7,500.00	13,000.00	(5,500.00)	173.33%
SOL OFFICE-PUBLIC DEF SAL	101-0000-331-1500			-	#DIV/0!
ASST SOLICITOR'S SALARY	101-0000-331-1600			-	#DIV/0!
VETERAN'S AFFAIRS	101-0000-331-1700	5,700.00	4,750.20	949.80	83.34%
DEPT OF SOCIAL SERVICES	101-0000-331-1800	15,000.00	8,444.24	6,555.76	56.29%
ACCOMMODATIONS TAX - STATE	101-0000-331-1900	250,000.00	182,310.90	67,689.10	72.92%
EMERGENCY SERVICES	101-0000-331-2000	35,000.00	-	35,000.00	0.00%
CARNEGIE LIBRARY - STATE	101-0000-331-2400		(3,389.56)	3,389.56	#DIV/0!
CARNEGIE LIBRARY - FEDERAL	101-0000-331-2500			-	#DIV/0!
PILT PROGRAM	101-0000-331-2700		-	-	#DIV/0!
POLLWORKERS	101-0000-331-3100	-	-	-	#DIV/0!
UNCLAIMED PROPERTY-STATE	101-0000-331-3200		-	-	#DIV/0!
RURAL CO STABILIZATION	101-0000-331-3200	387,097.00	-	387,097.00	0.00%
		2,030,297.00	1,190,380.81	839,916.19	58.63%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
OTHER					
RECREATION DEPARTMENT	101-0000-351-1000	10,000.00	875.00	9,125.00	8.75%
RENT - AIRPORT HANGARS	101-0000-351-6000	40,000.00	17,000.00	23,000.00	42.50%
TRANS FUNDS - LOCAL HOSP/ACCOM	101-0000-351-8000			-	#DIV/0!
TRANSFER IN (LOST)	101-0000-380-0000	935,000.00		935,000.00	0.00%
SUBSCRIBER BILLING	101-0000-380-1000	80,000.00	37,925.36	42,074.64	47.41%
TOURISM	101-0000-380-1100		-	-	#DIV/0!
VICTIM'S ADVOCATE	101-0000-380-1200			-	#DIV/0!
COC-TITLE IV-D	101-0000-380-1300		-	-	#DIV/0!
POLLWORKERS	101-0000-380-1400		-	-	#DIV/0!
ALCOHOL & DRUG ABUSE	101-0000-380-1500	801,688.00	308,294.30	493,393.70	38.46%
SOLICITOR'S OFFICE	101-0000-380-1600	350,000.00	-	350,000.00	0.00%
COMMUNITY DEV	101-0000-380-1700		63,168.36	(63,168.36)	#DIV/0!
SCHOOL RESOURCE OFFICER (NEW)	101-0000-380-1800	290,000.00	85,608.83	204,391.17	29.52%
ALCOHOL & DRUG EXPENSES	101-0000-380-2500		72,648.58	(72,648.58)	#DIV/0!
VICTIM'S ADVOCATE EXPENSES	101-0000-380-2600		-	-	#DIV/0!
TRANSFER IN - TITLVE IV SMALL	101-0000-380-2700		10,644.12	(10,644.12)	#DIV/0!
TRANSFER - CORONER FUNDS				-	#DIV/0!
ECONOMIC DEVELOPMENT(OPERATIONS)		120,000.00	-	120,000.00	0.00%
TRANSFER FROM TITLE I FUNDING				-	#DIV/0!
TRANSFER FROM COMMUNITY DEVELOPMENT				-	#DIV/0!
ECONOMIC DEVELOPMENT(SPECIAL)			-	-	#DIV/0!
TRANSFER TUITION ASSISTANCE		75,000.00		75,000.00	0.00%
TRANSFER FROM ELECTRONIC MONITORING				-	#DIV/0!
REIMBURSEMENTS	VARIOUS			-	#DIV/0!
COMMISSION-VENDING MACH	101-0000-391-0100			-	#DIV/0!
STADIUM	101-0000-391-0200	75,000.00	-	75,000.00	0.00%
TAX NOTICE AMOUNT	101-0000-391-0300	3,000.00	2,683.06	316.94	89.44%
INTEREST INCOME	101-0000-391-0400	1,250,000.00	773,692.90	476,307.10	61.90%
MISCELLANEOUS	101-0000-391-0600	200.00	7,393.03	(7,193.03)	3696.52%
RENT OF TOWER	101-0000-391-0800	43,000.00	18,973.38	24,026.62	44.12%
FRANCHISE FEES	101-0000-391-1200	75,000.00	34,057.21	40,942.79	45.41%
AUCTION PROCEEDS	101-0000-391-1300	25,000.00	31,262.00	(6,262.00)	125.05%
CHRISTMAS PARTY DONATIONS	101-0000-391-1500		-	-	#DIV/0!
INTEREST - CO OPER PROVIDENT	101-0000-391-1600	15,000.00	4,990.68	10,009.32	33.27%
TIMKEN SPORT COMPLEX REVENUE	101-0000-391-1800	125,000.00	175,000.00	(50,000.00)	140.00%
LANDFILL HOST FEES	101-0000-391-2000	2,250,000.00	4,833,161.38	(2,583,161.38)	214.81%
WORKERS COMP SALARY REIMB	101-0000-391-2100			-	#DIV/0!
GEN ELECTION-CITY & SCHOOL	101-0000-391-2700	-	-	-	#DIV/0!
REIMBURSEMENT FROM INSURANCE	101-0000-391-3300		139,070.68	(139,070.68)	#DIV/0!
COMMUNICATIONS	101-0000-391-3400	-	-	-	#DIV/0!
RESTITUTION	101-0000-391-4000		625.02	(625.02)	#DIV/0!
SALE OF SCRAP METAL	101-0000-391-4400	25,000.00	31,335.49	(6,335.49)	125.34%
SALE OF COUNTY PROPERTY	101-0000-391-4600		-	-	#DIV/0!
SALE OF RECYCLE PRODUCTS	101-0000-391-4600			-	#DIV/0!
LITTER GRANT FROM REPUBLIC	101-0000-391-5800		-	-	#DIV/0!
REIMBURSEMENT TAX NOTICE POSTINGS	101-0000-391-5400		-	-	#DIV/0!
OTHER INCOME	101-0000-391-5500		637.47	(637.47)	#DIV/0!
EMS OTHER INCOME	101-0000-391-5550		-	-	#DIV/0!
EMS TAX LEVY - VEHICLE	101-0000-391-5610		100,229.59	(100,229.59)	#DIV/0!
EMS TAX LEVY - R/E	101-0000-391-5620		424,449.63	(424,449.63)	#DIV/0!
EMS TAX LEVY - WATERCRAFT	101-0000-391-5640		2,779.46	(2,779.46)	#DIV/0!
EMS COLLECTIONS	101-0000-391-5700	1,000,000.00	689,450.48	310,549.52	68.95%
PHONE COMSRY	101-0000-391-6300		-	-	#DIV/0!
WHY TRY GRANT-ADA	101-0000-391-6400		-	-	#DIV/0!
WKR'S COMP REIMBU	101-0000-391-6500		-	-	#DIV/0!
ECHO GRANT-ADA	101-0000-391-6600		-	-	#DIV/0!
LANDFILL DONATION-CKFD	101-0000-391-6700	25,000.00	6,250.00	18,750.00	25.00%
SALE - RECYCLED CARDBOARD	101-0000-391-6800	4,000.00	1,513.02	2,486.98	37.83%
LOCAL OPTION SALES TAX	101-0000-391-7100		-	-	#DIV/0!
STATE CR-EM/ER RETIREMENT	101-0000-391-8000	72,963.00	-	72,963.00	0.00%
MED/EDUC BLDG	101-0000-391-8100		-	-	#DIV/0!
CITY GRANT TO DEV BOARD	101-0000-391-8600			-	#DIV/0!
FIREWORKS	101-0000-391-7500/9100		-	-	#DIV/0!
SCHOOL RESOURCE OFFICER (NEW)	101-0000-391-9600	125,000.00	95,674.82	29,325.18	76.54%
SHP-COST POOL REFUND	101-0000-391-9000			-	#DIV/0!
LEASE INCOME-MYCOWORKS	101-0000-391-9700		-	-	#DIV/0!
		7,814,851.00	7,969,393.85	(154,542.85)	101.98%
TOTAL		**27,356,148.00**	**12,293,163.14**	**15,062,984.86**	**44.94%**

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

	2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
COUNTY GENERAL FUND	-		-	#DIV/0!
TRANSFER FROM SPECIAL REVENUE	54,000.00		54,000.00	0.00%
PROCEEDS FROM CAPITAL LEASE			-	#DIV/0!
MILLAGE INCREASE			-	#DIV/0!
	54,000.00	-	54,000.00	0.00%
GRAND TOTAL	**27,410,148.00**	**12,293,163.14**	**15,116,984.86**	**44.85%**
	-	-		

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
EXPENDITURES					
SUPERVISOR, COUNCIL, FINANCE & HR					
SALARIES	101-1101-411-11-50	499,953.00	300,477.75	199,475.25	60.10%
INSURANCE	101-1101-411-44-01	87,735.00	46,658.20	41,076.80	53.18%
SOCIAL SECURITY	101-1101-411-44-02	38,247.00	22,113.44	16,133.56	57.82%
RETIREMENT	101-1101-411-44-04	95,475.00	57,412.76	38,062.24	60.13%
WORKERS COMPENSATION	101-1101-411-44-06	5,705.00	4,791.34	913.66	83.98%
UTILITIES	101-1101-411-40-01	20,000.00	11,613.40	8,386.60	58.07%
PROFESSIONAL SERVICES	101-1101-411-47-02	100,000.00	68,564.97	31,435.03	68.56%
MEMBERSHIPS & SUBSCRIPTIONS	101-1101-411-50-25	800.00	800.00	-	100.00%
COMMUNICATIONS	101-1101-411-53-01	14,000.00	9,095.44	4,904.56	64.97%
TRAINING	101-1101-411-58-05	12,000.00	5,169.86	6,830.14	43.08%
PRINTING & OFFICE SUPPLIES	101-1101-411-61-01	12,000.00	6,910.15	5,089.85	57.58%
POSTAGE METER RENT & POSTAGE	101-1101-411-61-06	5,000.00	-	5,000.00	0.00%
LEASE & COPIES	101-1101-411-66-03	14,000.00	8,743.80	5,256.20	62.46%
		904,915.00	542,351.11	362,563.89	59.93%
IT					
SALARIES	101-1102-411-11-50	54,452.00	33,365.46	21,086.54	61.27%
INSURANCE	101-1102-411-44-01	7,375.00	4,178.64	3,196.36	56.66%
SOCIAL SECURITY	101-1102-411-44-02	4,166.00	2,484.53	1,681.47	59.64%
RETIREMENT	101-1102-411-44-04	1,107.00	6,192.60	(5,085.60)	559.40%
WORKERS COMPENSATION	101-1102-411-44-06	616.00	377.09	238.91	61.22%
MAINTENANCE CONTRACTS	101-1102-411-47-01	10,000.00	190.00	9,810.00	1.90%
PROFESSIONAL SERVICES	101-1102-411-47-02	195,000.00	161,615.00	33,385.00	82.88%
COMMUNICATIONS	101-1102-411-53-01	5,200.00	2,779.70	2,420.30	53.46%
DATA PROCESSING TRAINING	101-1102-411-58-06	2,000.00	-	2,000.00	0.00%
COMPUTER EQUIP/SERVERS	101-1102-411-66-13	40,000.00	9,661.50	30,338.50	24.15%
SECURITY/SLED-DSS	101-1102-411-66-15	20,000.00	3,910.54	16,089.46	19.55%
SOFTWARE/LICENSES	101-1102-411-66-16	5,000.00	2,338.38	2,661.62	46.77%
NETWORK EQUIP/UPGRADE	101-1102-411-66-17	-		-	#DIV/0!
		344,916.00	227,093.44	117,822.56	65.84%
DEVELOPMENT BOARD					
SALARIES	101-1103-411-11-50	169,593.00	104,070.71	65,522.29	61.36%
INSURANCE	101-1103-411-44-01	14,750.00	8,357.28	6,392.72	56.66%
SOCIAL SECURITY	101-1103-411-44-02	12,974.00	7,805.42	5,168.58	60.16%
RETIREMENT	101-1103-411-44-04	31,477.00	19,315.52	12,161.48	61.36%
WORKERS COMPENSATION	101-1103-411-44-06	4,664.00	2,861.99	1,802.01	61.36%
UTILITIES	101-1103-411-40-01	5,000.00	3,943.38	1,056.62	78.87%
PROFESSIONAL SERVICES	101-1103-411-47-02	15,000.00	7,683.97	7,316.03	51.23%
MEMBERSHIPS & SUBSCRIPTIONS	101-1103-411-50-10	16,000.00	-	16,000.00	0.00%
TRAINING & TRAVEL	101-1103-411-58-05	8,000.00	2,378.16	5,621.84	29.73%
PRINTING & OFFICE SUPPLIES	101-1103-411-61-01	4,000.00	1,922.87	2,077.13	48.07%
VEHICLE OPERATION & MAINTENANCE	101-1103-411-65-01	1,000.00	25.19	974.81	2.52%
CAPITAL EXPENDITURES	101-1103-411-66-01	-	-	-	#DIV/0!
LEASE & MAINTENANCE	101-1103-411-66-04	5,000.00	1,067.36	3,932.64	21.35%
INDUSTRIAL PARKS	101-1103-411-67-01	30,000.00	7,131.96	22,868.04	23.77%
MARKETING	101-1103-411-67-02	25,000.00	17,487.43	7,512.57	69.95%
GRANT EXPENDITURES	101-1103-411-67-03	-	-	-	#DIV/0!
OPERATIONAL CONTINGENCY FUND	101-1103-411-75-02	2,000.00	-	2,000.00	0.00%
		344,458.00	184,051.24	160,406.76	53.43%
COMMUNITY DEVELOPMENT					
SALARIES	101-1104-411-11-50	70,737.00	43,407.53	27,329.47	61.36%
INSURANCE	101-1104-411-44-01	7,375.00	7,362.04	12.96	99.82%
SOCIAL SECURITY	101-1104-411-44-02	5,412.00	3,148.60	2,263.40	58.18%
RETIREMENT	101-1104-411-44-04	13,129.00	8,056.45	5,072.55	61.36%
WORKERS COMPENSATION	101-1104-411-44-06	1,946.00	1,193.74	752.26	61.34%
MEMBERSHIPS & SUBSCRIPTIONS	101-1104-411-50-25	35.00	-		0.00%
COMMUNICATIONS	101-1104-411-53-01	500.00	288.77		57.75%
TRAINING & TRAVEL	101-1104-411-58-06	3,485.00	-	3,485.00	0.00%
PRINTING & OFFICE SUPPLIES	101-1104-411-61-01	1,578.00	243.12		15.41%
MARKETING	101-1104-411-67-02	1,090.00	-		0.00%
OPERATIONAL CONTINGENCY FUND	101-1104-411-75-02	1,000.00	-	1,000.00	0.00%
		106,287.00	63,700.25	39,915.64	59.93%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
TOURISM					
SALARIES	101-1105-411-11-50	54,807.00	34,420.60	20,386.40	62.80%
INSURANCE	101-1105-411-44-01	15,245.00	8,637.20	6,607.80	56.66%
SOCIAL SECURITY	101-1105-411-44-02	4,193.00	2,442.85	1,750.15	58.26%
RETIREMENT	101-1105-411-44-04	10,173.00	6,388.41	3,784.59	62.80%
WORKERS COMPENSATION	101-1105-411-44-06	1,508.00	939.43	568.57	62.30%
UTILITIES	101-1105-411-40-01	7,200.00	2,962.80	4,237.20	41.15%
MEMBERSHIPS & SUBSCRIPTIONS	101-1105-411-50-25	14,000.00	150.00	13,850.00	1.07%
COMMUNICATIONS	101-1105-411-53-01	4,000.00	1,988.37	2,011.63	49.71%
ADVERTISING	101-1105-411-54-01	3,000.00	-	3,000.00	0.00%
TRAINING & TRAVEL	101-1105-411-58-06	3,000.00	2,350.00	650.00	78.33%
PRINTING & OFFICE SUPPLIES	101-1105-411-61-01	1,000.00	155.15	844.85	15.52%
POSTAGE	101-1105-411-61-07	100.00	-	100.00	0.00%
OPERATIONAL CONTINGENCY FUND	101-1105-411-75-02	4,000.00	1,248.85	2,751.15	31.22%
EVENTS	101-1105-411-75-12	92,500.00	11,961.22	80,538.78	12.93%
WEB HOSTING	101-1105-411-75-13	3,000.00	1,350.00	1,650.00	45.00%
		217,726.00	74,994.88	142,731.12	34.44%
FIRE SREVICE					
WORKERS COMPENSATION	101-1106-411-44-06	5,000.00	-	5,000.00	0.00%
MAINTENANCE CONTRACTS	101-1106-411-47-01	65,000.00	65,000.00		
VOLUNTEER FIREMAN'S INSURANCE	101-1106-411-54-25	18,500.00	6,201.87	12,298.13	33.52%
TOWER RENTAL	101-1106-411-66-02	115,000.00	61,776.78	53,223.22	53.72%
MISCELLANEOUS	101-1106-411-75-05	12,400.00	5,617.50	6,782.50	45.30%
		215,900.00	138,596.15	77,303.85	64.19%
MAGISTRATE					
SALARIES	101-1201-412-11-50	286,727.00	172,879.96	113,847.04	60.29%
SALARIES - SECURITY	101-1201-412-11-61	32,136.00	18,500.40	13,635.60	57.57%
INSURANCE	101-1201-412-44-01	92,323.00	52,300.88	40,022.12	56.65%
SOCIAL SECURITY	101-1201-412-44-02	24,393.00	14,777.32	9,615.68	60.58%
RETIREMENT	101-1201-412-44-04	62,716.00	40,610.39	22,105.61	64.75%
WORKERS COMPENSATION	101-1201-412-44-06	8,051.00	4,860.90	3,190.10	60.38%
MEMBERSHIPS & SUBSCRIPTIONS	101-1201-412-50-25	1,000.00	500.00	500.00	50.00%
COMMUNICATIONS	101-1201-412-53-01	500.00	245.00	255.00	49.00%
JURY PAY	101-1201-412-54-10	15,000.00	1,238.34	13,761.66	8.26%
APPEALS	101-1201-412-54-15	1,500.00	-	1,500.00	0.00%
TRAINING & TRAVEL	101-1201-412-58-06	7,700.00	957.99	6,742.01	12.44%
PRINTING & OFFICE SUPPLIES	101-1201-412-61-01	6,750.00	3,178.07	3,571.93	47.08%
JAIL OFFICE SUPPLIES	101-1201-412-61-02	1,500.00	1,106.37	393.63	73.76%
LEASES & COPIES	101-1201-412-66-03	700.00	367.45	332.55	52.49%
		540,996.00	311,523.07	229,472.93	57.58%
PROBATE JUDGE					
SALARIES	101-1202-412-11-50	122,602.00	71,536.71	51,065.29	58.35%
INSURANCE	101-1202-412-44-01	14,750.00	8,357.28	6,392.72	56.66%
SOCIAL SECURITY	101-1202-412-44-02	9,379.00	6,206.56	3,172.44	66.18%
RETIREMENT	101-1202-412-44-04	24,510.00	16,661.55	7,848.45	67.98%
WORKERS COMPENSATION	101-1202-412-44-06	1,978.00	256.70	1,721.30	12.98%
MAINTENANCE CONTRACTS	101-1202-412-47-01	3,450.00	-	3,450.00	0.00%
TRAINING	101-1202-412-58-05	3,800.00	1,356.15	2,443.85	35.69%
PRINTING & OFFICE SUPPLIES	101-1202-412-61-01	3,500.00	2,204.00	1,296.00	62.97%
LEASES & COPIES	101-1202-412-66-03	2,000.00	973.34	1,026.66	48.67%
		185,969.00	107,552.29	78,416.71	57.83%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
CIRCUIT COURT					
SALARIES	101-1203-412-11-50	72,677.00	40,534.56	32,142.44	55.77%
SOCIAL SECURITY	101-1203-412-44-02	5,560.00	3,100.87	2,459.13	55.77%
RETIREMENT	101-1203-412-44-04	13,489.00	7,523.17	5,965.83	55.77%
WORKERS COMPENSATION	101-1203-412-44-06	2,515.00	1,402.47	1,112.53	55.76%
MISCELLANEOUS	101-1203-412-75-05	42,500.00	15,700.81	26,799.19	36.94%
		136,741.00	68,261.88	68,479.12	49.92%
PUBLIC DEFENDER					
MISCELLANEOUS	101-1204-412-75-05	170,313.00	170,313.00	-	100.00%
		170,313.00	170,313.00	-	100.00%
SOLICITOR'S OFFICE					
SALARIES	101-1205-412-11-50	554,409.00	341,598.88	212,810.12	61.61%
INSURANCE	101-1205-412-44-01	61,854.00	34,945.48	26,908.52	56.50%
SOCIAL SECURITY	101-1205-412-44-02	42,107.00	25,484.90	16,622.10	60.52%
RETIREMENT	101-1205-412-44-04	104,112.00	63,937.01	40,174.99	61.41%
WORKERS COMPENSATION	101-1205-412-44-06	4,292.00	2,648.40	1,643.60	61.71%
SERVICE CONTRACTS	101-1205-412-47-08	1,000.00	376.28	623.72	37.63%
TRAVEL	101-1205-412-58-01	1,000.00	705.73	294.27	70.57%
TRAINING	101-1205-412-58-05	900.00	394.46	505.54	43.83%
PRINTING & OFFICE SUPPLIES	101-1205-412-61-01	2,500.00	614.61	1,885.39	24.58%
		772,174.00	470,705.75	301,468.25	60.96%
CLERK OF COURT					
SALARIES	101-1220-412-11-50	405,529.00	231,702.63	173,826.37	57.14%
SALARIES - TITLE IV-D LARGE	101-1220-412-11-60		1,259.68	(1,259.68)	#DIV/0!
SALARIES - TITLE IV-D SMALL	101-1220-412-11-66	16,537.00	8,413.01	8,123.99	50.87%
INSURANCE	101-1220-412-44-01	71,479.00	33,629.64	37,849.36	47.05%
SOCIAL SECURITY	101-1220-412-44-02	32,288.00	18,709.91	13,578.09	57.95%
RETIREMENT	101-1220-412-44-04	78,336.00	46,887.37	31,448.63	59.85%
WORKERS COMPENSATION	101-1220-412-44-06	2,852.00	1,963.94	888.06	68.86%
UTILITIES	101-1220-412-40-01	55,000.00	31,987.87	23,012.13	58.16%
MAITENANCE CONTRACTS	101-1220-412-47-01	52,000.00	46,373.24	5,626.76	89.18%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1220-412-47-04	3,961.00	3,257.44	703.56	82.24%
MEMBERSHIPS & SUBSCRIPTIONS	101-1220-412-50-25	400.00	275.00	125.00	68.75%
COMMUNICATIONS	101-1220-412-53-01	75,000.00	43,702.36	31,297.64	58.27%
TRAINING	101-1220-412-58-05	5,000.00	3,476.90	1,523.10	69.54%
PRINTING & OFFICE SUPPLIES	101-1220-412-61-01	8,000.00	2,872.19	5,127.81	35.90%
BOOK IMPROVEMENTS (RESTORATION)	101-1220-412-61-05	12,000.00	1,968.65	10,031.35	16.41%
POSTAGE METER RENT & POSTAGE	101-1220-412-61-06	20,000.00	3,988.86	16,011.14	19.94%
LEASES & COPIES	101-1220-412-66-03	12,000.00	6,052.08	5,947.92	50.43%
		850,382.00	486,520.77	363,861.23	57.21%
VOTER REGISTRATION/ELECTION COMM					
SALARIES	101-1401-414-11-50	109,935.00	53,458.22	56,476.78	48.63%
SALARIES - POLLWORKERS	101-1401-414-11-62	7,500.00	-	7,500.00	0.00%
INSURANCE	101-1401-414-44-01	19,854.00	11,245.28	8,608.72	56.64%
SOCIAL SECURITY	101-1401-414-44-02	8,411.00	3,888.64	4,522.36	46.23%
RETIREMENT	101-1401-414-44-04	20,510.00	9,986.73	10,523.27	48.69%
WORKERS COMPENSATION	101-1401-414-44-06	590.00	165.54	424.46	28.06%
MAINTENANCE CONTRACTS	101-1401-414-47-01	31,800.00	19,249.45	12,550.55	60.53%
DUES	101-1401-414-50-02	450.00	400.00	50.00	88.89%
GENERAL ELECTION EXPENSE	101-1401-414-54-30	8,000.00	-	8,000.00	0.00%
TRAVEL	101-1401-414-58-01	1,200.00	258.10	941.90	21.51%
TRAINING	101-1401-414-58-05	900.00	500.00	400.00	55.56%
PRINTING & OFFICE SUPPLIES	101-1401-414-61-01	7,075.00	2,781.83	4,293.17	39.32%
POSTAGE	101-1401-414-61-06	500.00	-	500.00	0.00%
MACHINERY & EQUIPMENT REPAIR	101-1401-414-65-02	1,700.00	-	1,700.00	0.00%
LEASE & COPIES	101-1401-414-66-03	1,750.00	722.32	1,027.68	41.28%
		220,175.00	102,656.11	117,518.89	46.62%
COUNTY ATTORNEY					
SALARIES	101-1501-415-11-50	34,177.00	20,993.08	13,183.92	61.42%
SOCIAL SECURITY	101-1501-415-44-02	2,615.00	1,606.01	1,008.99	61.42%
RETIREMENT	101-1501-415-44-04	6,344.00	3,896.27	2,447.73	61.42%
WORKERS COMPENSATION	101-1501-415-44-06	127.00	77.64	49.36	61.13%
TRAINING	101-1501-415-58-05	250.00	-	250.00	0.00%
		43,513.00	26,573.00	16,940.00	61.07%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
BUILDING INSPECTOR					
PROFESSIONAL SERVICES	101-1505-415-47-02	150,000.00	119,785.43	30,214.57	79.86%
PRINTING & OFFICE SUPPLIES	101-1505-415-61-01	2,000.00	20.96	1,979.04	1.05%
		152,000.00	119,806.39	32,193.61	78.82%
TAX ASSESSOR					
SALARIES	101-1510-415-11-50	168,991.00	99,156.91	69,834.09	58.68%
INSURANCE	101-1510-415-44-01	22,125.00	15,437.28	6,687.72	69.77%
SOCIAL SECURITY	101-1510-415-44-02	12,928.00	7,379.48	5,548.52	57.08%
RETIREMENT	101-1510-415-44-04	31,365.00	18,403.56	12,961.44	58.68%
WORKERS COMPENSATION	101-1510-415-44-06	3,068.00	1,875.78	1,192.22	61.14%
PROFEESIONAL SERVICES	101-1510-415-47-02	24,000.00	20,917.15	3,082.85	87.15%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1510-415-47-04	35,388.00	36,200.49	(812.49)	102.30%
DUES	101-1510-415-50-02	925.00	310.00	615.00	33.51%
TRAINING	101-1510-415-58-05	3,000.00	300.00	2,700.00	10.00%
PRINTING & OFFICE SUPPLIES	101-1510-415-61-01	1,000.00	284.39	715.61	28.44%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-1510-415-61-02	500.00	-	500.00	0.00%
POSTAGE METER RENT & POSTAGE	101-1510-415-61-06	1,000.00	-	1,000.00	0.00%
LEASE & COPIES	101-1510-415-66-03	3,700.00	1,676.22	2,023.78	45.30%
		307,990.00	201,941.26	106,048.74	65.57%
DELINQUENT TAX OFFICE					
SALARIES	101-1511-415-11-50	85,372.00	46,292.74	39,079.26	54.22%
INSURANCE	101-1511-415-44-01	19,875.00	12,831.26	7,043.74	64.56%
SOCIAL SECURITY	101-1511-415-44-02	6,531.00	3,279.14	3,251.86	50.21%
RETIREMENT	101-1511-415-44-04	15,845.00	8,591.93	7,253.07	54.22%
WORKERS COMPENSATION	101-1511-415-44-06	265.00	143.53	121.47	54.16%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1511-415-47-04	14,225.00	12,569.07	1,655.93	88.36%
MEMBERSHIPS & SUBSCRIPTIONS	101-1511-415-50-25	150.00	105.00	45.00	70.00%
TRAINING	101-1511-415-58-05	2,500.00	862.22	1,637.78	34.49%
PRINTING & OFFICE SUPPLIES	101-1511-415-61-01	2,000.00	300.33	1,699.67	15.02%
POSTAGE METER RENT & POSTAGE	101-1511-415-61-06	25,000.00	-	25,000.00	0.00%
LEASE & COPIES	101-1511-415-66-03	-	-	-	#DIV/0!
		171,763.00	84,975.22	86,787.78	49.47%
TREASURER'S OFFICE					
SALARIES	101-1520-415-11-50	174,562.00	107,308.95	67,253.05	61.47%
INSURANCE	101-1520-415-44-01	22,125.00	12,535.92	9,589.08	56.66%
SOCIAL SECURITY	101-1520-415-44-02	13,354.00	7,945.78	5,408.22	59.50%
RETIREMENT	101-1520-415-44-04	32,399.00	19,916.51	12,482.49	61.47%
WORKERS COMPENSATION	101-1520-415-44-06	542.00	332.45	209.55	61.34%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1520-415-47-04	87,189.00	53,346.98	33,842.02	61.19%
MEMBERSHIPS & SUBSCRIPTIONS	101-1520-415-50-25	175.00	125.00	50.00	71.43%
ADVERTISING	101-1520-415-54-01	850.00	176.00	674.00	20.71%
TRAINING	101-1520-415-58-05	3,000.00	1,374.31	1,625.69	45.81%
PRINTING & OFFICE SUPPLIES	101-1520-415-61-01	2,000.00	921.72	1,078.28	46.09%
LEASE & COPIES	101-1520-415-66-03	1,815.00	795.56	1,019.44	43.83%
		338,011.00	204,779.18	133,231.82	60.58%
AUDITOR'S OFFICE					
SALARIES	101-1525-415-11-50	145,890.00	89,540.28	56,349.72	61.38%
INSURANCE	101-1525-415-44-01	27,229.00	18,325.28	8,903.72	67.30%
SOCIAL SECURITY	101-1525-415-44-02	11,161.00	6,559.96	4,601.04	58.78%
RETIREMENT	101-1525-415-44-04	27,078.00	16,618.74	10,459.26	61.37%
WORKERS COMPENSATION	101-1525-415-44-06	453.00	277.50	175.50	61.26%
COMPUTER SVCS & SUPPLIES(PUBLIQ)	101-1525-415-47-04	81,151.00	58,400.74	22,750.26	71.97%
MEMBERSHIPS & SUBSCRIPTIONS	101-1525-415-50-25	150.00	-	150.00	0.00%
TRAINING	101-1525-415-58-05	3,000.00	1,770.42	1,229.58	59.01%
PRINTING & OFFICE SUPPLIES	101-1525-415-61-01	1,600.00	756.09	843.91	47.26%
LEASE & COPIES	101-1525-415-61-01	4,330.00	2,161.15	2,168.85	49.91%
		302,042.00	194,410.16	107,631.84	64.37%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
BUILDING SUPERINTENDENT					
SALARIES	101-1910-419-11-50	124,045.00	80,457.59	43,587.41	64.86%
INSURANCE	101-1910-419-44-01	19,875.00	11,258.64	8,616.36	56.65%
SOCIAL SECURITY	101-1910-419-44-02	9,490.00	5,970.98	3,519.02	62.92%
RETIREMENT	101-1910-419-44-04	24,018.00	15,574.20	8,443.80	64.84%
WORKERS COMPENSATION	101-1910-419-44-06	5,719.00	3,538.00	2,181.00	61.86%
PROFESSIONAL SERVICES	101-1910-419-47-02	25,000.00	18,933.72	6,066.28	75.73%
CLOTHING & UNIFORMS	101-1910-419-50-01	1,500.00	213.84	1,286.16	14.26%
COMMUNICATIONS	101-1910-419-53-01	1,500.00	761.83	738.17	50.79%
TRAINING	101-1910-419-58-05	1,000.00	-	1,000.00	0.00%
BUILDING EXPENSE	101-1910-419-60-10	120,000.00	50,004.21	69,995.79	41.67%
CONSTRUCTION & SPECIAL PROJECTS	101-1910-419-60-11	15,000.00	5,989.87	9,010.13	39.93%
GENERAL SUPPLIES	101-1910-419-61-07	4,000.00	-	4,000.00	0.00%
		351,147.00	192,702.88	158,444.12	54.88%
NON-DEPARTMENTAL					
PERSONNEL SUPPLEMENT	101-1990-419-11-50	8,000.00	6,082.55	1,917.45	76.03%
UTILITIES	101-1990-419-40-01	15,000.00	12,178.76	2,821.24	81.19%
EMPLOYEE INSURANCE	101-1990-419-44-01	55,000.00	12,083.90	42,916.10	21.97%
SOCIAL SECURITY	101-1990-419-44-02	3,000.00	(906.45)	3,906.45	-30.22%
RETIREMENT	101-1990-419-44-04	3,500.00	(1,552.80)	5,052.80	-44.37%
WORKERS COMPENSATION	101-1990-419-44-06	50,000.00	(42,215.97)	92,215.97	-84.43%
UNEMPLOYMENT	101-1990-419-44-07	20,000.00	-	20,000.00	0.00%
ACCRUALS	101-1990-419-44-08	58,000.00	-	58,000.00	0.00%
PARKING LOTS	101-1990-419-46-02	1,500.00	1,500.00	-	100.00%
RENTAL FEES	101-1990-419-46-04	7,200.00	-	7,200.00	0.00%
MAINTENANCE CONTRACTS	101-1990-419-47-01	60,000.00	942.58	59,057.42	1.57%
PROFESSIONAL SERVICES	101-1990-419-47-02	121,000.00	44,611.48	76,388.52	36.87%
AUDIT COUNTY BOOKS	101-1990-419-47-06	70,000.00	-	70,000.00	0.00%
OPEB	101-1990-419-47-10	12,000.00	6,300.00	5,700.00	52.50%
MEMBERSHIPS & SUBSCRIPTIONS	101-1990-419-50-25	9,000.00	-	9,000.00	0.00%
GENERAL INSURANCE	101-1990-419-52-01	600,000.00	556,375.10	43,624.90	92.73%
COMMUNICATIONS	101-1990-419-53-01	50,000.00	13,453.84	36,546.16	26.91%
ADVERTISING	101-1990-419-54-01	20,000.00	14,181.04	5,818.96	70.91%
HOSPITAL INDIGENT CARE	101-1990-419-54-35	27,789.00	20,841.00	6,948.00	75.00%
PRINTING & OFFICE SUPPLIES	101-1990-419-61-01		(1,211.08)	1,211.08	#DIV/0!
POSTAGE METER RENT & POSTAGE	101-1990-419-61-06	31,500.00	8,849.24	22,650.76	28.09%
FUEL COSTS	101-1990-419-65-11	375,000.00	192,723.59	182,276.41	51.39%
CAPITAL EXPENDITURES	101-1990-419-66-01	1,602,500.00	784,352.16	818,147.84	48.95%
LEASES & COPIES	101-1990-419-66-03	15,000.00	193.00	14,807.00	1.29%
CONTINGENCY FUND	101-1990-419-75-01	63,274.00	38,210.05	25,063.95	60.39%
OPERATIONAL CONTINGENCY	101-1990-419-75-02	100,000.00	9,835.71	90,164.29	9.84%
ED CONTINGENCY/GRANTS ADM	101-1990-419-75-03	50,000.00	18,548.98	31,451.02	37.10%
PAYMENT-AUCTION PROCEEDS	101-1990-419-75-16		3,704.80	(3,704.80)	#DIV/0!
INSURED REPAIRS	101-1990-419-75-17		7,276.68	(7,276.68)	#DIV/0!
AUCTION FEES	101-1990-419-75-23	1,500.00	-	1,500.00	0.00%
LANDFILL CONTRIBUTION-CKFD	101-1990-419-75-29	25,000.00	6,250.00	18,750.00	25.00%
OFFICAL ALLOWANCE	101-1990-419-75-31	9,600.00	4,800.00	4,800.00	50.00%
ANNUAL INCENTIVE AWARD	101-1990-419-75-32	30,000.00	28,618.38	1,381.62	95.39%
EMERGENCY PROJECT EXPENDITURES	101-1990-419-75-75		532.13	(532.13)	#DIV/0!
CATAWBA REGIONAL COG	101-1990-419-80-02	39,083.00	29,262.75	9,820.25	74.87%
CLEMSON EXT	101-1990-419-80-03	9,000.00	2,924.10	6,075.90	32.49%
CLEMSON EXT - 4H AGENT	101-1990-419-80-04	12,000.00	9,000.00	3,000.00	75.00%
SC ASSOC OF COUNTIES	101-1990-419-80-07		-	-	#DIV/0!
SOIL & WATER CONSERVATION	101-1990-419-80-11	3,500.00	1,750.00	1,750.00	50.00%
FIRE & RESCUE	101-1990-419-80-12	40,000.00	30,000.00	10,000.00	75.00%
POST-CLOSURE LANDFILL COSTS	101-1990-419-80-21	25,000.00	18,334.00	6,666.00	73.34%
TUITION ASSISTANCE	101-1990-419-80-24	50,000.00	29,655.00	20,345.00	59.31%
CRIME STOPPERS	101-1990-419-80-25	-	-	-	#DIV/0!
C-4	101-1990-419-80-26		-	-	#DIV/0!
COUNCIL ON AGING	101-1990-419-80-08	30,000.00	15,000.00	15,000.00	50.00%
PRESERVATION SC	101-1990-419-80-22	-		-	#DIV/0!
NAACP	101-1990-419-80-28	1,500.00	1,500.00	-	100.00%
SISTAS ON THE MOVE		1,000.00	1,000.00	-	100.00%
		3,705,446.00	1,884,984.52	1,820,461.48	50.87%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
SHERIFF'S OFFICE					
SALARIES	101-2101-421-11-50	2,104,196.00	1,212,507.70	891,688.30	57.62%
SCHOOL RESOURCE OFFICER	101-2101-421-11-52	329,922.00	193,719.11	136,202.89	58.72%
RESERVE DEPUTY PROGRAM	101-2101-421-11-53	30,940.00	3,330.00	27,610.00	10.76%
INSURANCE	101-2101-421-44-01	425,860.00	213,099.00	212,761.00	50.04%
SOCIAL SECURITY	101-2101-421-44-02	188,577.00	106,790.29	81,786.71	56.63%
RETIREMENT	101-2101-421-44-04	520,424.00	300,496.63	219,927.37	57.74%
WORKERS COMPENSATION	101-2101-421-44-06	81,584.00	44,702.96	36,881.04	54.79%
UTILITIES	101-2101-421-40-01	20,000.00	12,321.05	7,678.95	61.61%
MAINTENANCE CONTRACTS	101-2101-421-47-01	129,120.00	129,290.04	(170.04)	100.13%
CLOTHING & UNIFORMS	101-2101-421-50-01	23,000.00	11,058.44	11,941.56	48.08%
DUES SCLEOA & SHERIFFS' ASSOC	101-2101-421-50-03	5,500.00	1,055.00	4,445.00	19.18%
COMMUNICATIONS	101-2101-421-53-01	38,500.00	28,304.53	10,195.47	73.52%
ADVERTISING	101-2101-421-54-01	5,000.00	3,213.98	1,786.02	64.28%
TRAINING	101-2101-421-58-05	15,000.00	9,501.88	5,498.12	63.35%
PRINTING & OFFICE SUPPLIES	101-2101-421-61-01	15,000.00	7,370.48	7,629.52	49.14%
INVESTIGATIVE SUPPLIES	101-2101-421-61-03	8,000.00	3,009.96	4,990.04	37.62%
K9 TRAINING/SUPPLIES	101-2101-421-61-05	12,000.00	1,362.13	10,637.87	11.35%
WEAPONS/AMMO	101-2101-421-61-11	20,000.00	2,622.80	17,377.20	13.11%
EVIDENCE CUSTODIAN SUPPLIES	101-2101-421-61-12	4,000.00	809.89	3,190.11	20.25%
NARCOTICS SUPPLIES	101-2101-421-61-13	15,000.00	4,790.80	10,209.20	31.94%
SRT EQUIPMENT/TRAINING	101-2101-421-61-14	12,470.00	800.00	11,670.00	6.42%
INFORMANT MONEY	101-2101-421-62-01	15,000.00	6,000.00	9,000.00	40.00%
LEASE & COPIES	101-2101-421-66-03	7,500.00	1,625.39	5,874.61	21.67%
STATE 800 RADIO SERVICES	101-2101-421-66-11	35,000.00	23,604.98	11,395.02	67.44%
MOBILE ROUTER RENEWAL FEES	101-2101-421-66-51	6,500.00	-	6,500.00	0.00%
CRIMESTOPPERS PROGRAM	101-2101-421-80-25	2,500.00	2,500.00	-	100.00%
EXPLORER POST 119	101-2101-421-80-26	5,000.00	2,909.55	2,090.45	58.19%
		4,075,593.00	2,326,796.59	1,748,796.41	57.09%
CODE ENFORCEMENT					
SALARIES	101-2105-421-11-50	142,496.00	73,492.20	69,003.80	51.57%
INSURANCE	101-2105-421-44-01	19,875.00	11,891.72	7,983.28	59.83%
SOCIAL SECURITY	101-2105-421-44-02	10,901.00	5,389.35	5,511.65	49.44%
RETIREMENT	101-2105-421-44-04	28,215.00	14,724.92	13,490.08	52.19%
WORKERS COMPENSATION	101-2105-421-44-06	4,931.00	2,434.31	2,496.69	49.37%
MAINTENANCE CONTRACTS	101-2105-421-47-01	5,000.00	-	5,000.00	0.00%
CLOTHING & UNIFORMS	101-2105-421-50-01	1,500.00	482.01	1,017.99	32.13%
COMMUNICATONS	101-2105-421-53-01	7,000.00	4,831.53	2,168.47	69.02%
DEMOLITION - CONDEMNATIONS	101-2105-421-54-60	20,000.00	14,820.00	5,180.00	74.10%
PROPERTY IMPROVEMENTS	101-2105-421-54-70	4,000.00	60.00	3,940.00	1.50%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2105-421-61-02	5,000.00	240.71	4,759.29	4.81%
POSTAGE METER RENT & POSTAGE	101-2105-421-61-06	7,000.00	-	7,000.00	0.00%
LEASE & COPIES	101-2105-421-66-03	1,400.00	670.29	729.71	47.88%
		257,318.00	129,037.04	128,280.96	50.15%
ANIMAL CONTROL					
SALARIES	101-2110-421-11-50	76,537.00	62,448.35	14,088.65	81.59%
INSURANCE	101-2110-421-44-01	162.00	115.36	46.64	71.21%
SOCIAL SECURITY	101-2110-421-44-02	5,856.00	4,757.04	1,098.96	81.23%
RETIREMENT	101-2110-421-44-04	14,206.00	11,590.42	2,615.58	81.59%
WORKERS COMPENSATION	101-2110-421-44-06	1,837.00	1,338.24	498.76	72.85%
UTILITIES	101-2110-421-40-01	12,400.00	7,122.77	5,277.23	57.44%
PROFESSIONAL SERVICES	101-2110-421-47-02	45,000.00	42,803.05	2,196.95	95.12%
CLOTHING & UNIFORMS	101-2110-421-50-01	1,000.00	267.89	732.11	26.79%
COMMUNICATIONS	101-2110-421-53-01	1,500.00	763.75	736.25	50.92%
TRAINING	101-2110-421-58-05	500.00	-	500.00	0.00%
CHEMICALS	101-2110-421-61-10	2,000.00	256.91	1,743.09	12.85%
FOOD ALLOWANCE FOR ANIMALS	101-2110-421-63-03	16,600.00	3,514.09	13,085.91	21.17%
LEASE & COPIES	101-2110-421-66-03	2,800.00	1,337.71	1,462.29	47.78%
TRAPS & CAPTURING EQUIP	101-2110-421-66-12	3,200.00	1,420.13	1,779.87	44.38%
CAT LIVING PENS	101-2110-421-66-13	3,000.00	121.54	2,878.46	4.05%
COMMUNITY AIDE	101-2110-421-66-14	2,000.00	1,342.57	657.43	67.13%
		188,598.00	139,199.82	49,398.18	73.81%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
CORONER					
SALARIES	101-2190-421-11-50	61,550.00	35,645.54	25,904.46	57.91%
INSURANCE	101-2190-421-44-01	15,245.00	8,637.20	6,607.80	56.66%
SOCIAL SECURITY	101-2190-421-44-02	4,709.00	3,413.07	1,295.93	72.48%
RETIREMENT	101-2190-421-44-04	12,547.00	9,636.54	2,910.46	76.80%
WORKERS COMPENSATION	101-2190-421-44-06	2,130.00	1,622.67	507.33	76.18%
PROFESSIONAL SERVICES	101-2190-421-47-02	93,500.00	42,305.00	51,195.00	45.25%
DUES	101-2190-421-50-12	400.00	-	400.00	0.00%
TRAVEL	101-2190-421-58-01	2,400.00	1,800.00	600.00	75.00%
TRAINING	101-2190-421-58-05	3,000.00	149.52	2,850.48	4.98%
PRINTING & OFFICE SUPPLIES	101-2190-421-61-01	400.00	-	400.00	0.00%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2190-421-61-02	6,000.00	162.72	5,837.28	2.71%
		201,881.00	103,372.26	98,508.74	51.20%
DETENTION CENTER					
SALARIES	101-2320-423-11-50	1,769,489.00	1,071,077.36	698,411.64	60.53%
INSURANCE	101-2320-423-44-01	342,505.00	166,138.19	176,366.81	48.51%
SOCIAL SECURITY	101-2320-423-44-02	135,366.00	78,816.62	56,549.38	58.22%
RETIREMENT	101-2320-423-44-04	375,931.00	224,425.22	151,505.78	59.70%
WORKERS COMPENSATION	101-2320-423-44-06	60,156.00	32,567.32	27,588.68	54.14%
UTILITIES	101-2320-423-40-01	140,000.00	79,391.42	60,608.58	56.71%
MAINTENANCE CONTRACTS	101-2320-423-47-01	12,500.00	215.00	12,285.00	1.72%
PROFESSIONAL SERVICES	101-2320-423-47-02	65,000.00	22,244.51	42,755.49	34.22%
HEALTH CARE CONTRACT	101-2320-423-47-10	190,530.00	150,241.44	40,288.56	78.85%
CLOTHING & UNIFORMS	101-2320-423-50-01	14,000.00	6,672.20	7,327.80	47.66%
COMMUNICATIONS	101-2320-423-53-01	20,000.00	7,924.66	12,075.34	39.62%
TRAINING	101-2320-423-58-05	9,000.00	1,311.48	7,688.52	14.57%
OPERATING EXPENSE	101-2320-423-60-15	20,000.00	19,967.15	32.85	99.84%
PRINTING & OFFICE SUPPLIES	101-2320-423-61-01	5,500.00	516.15	4,983.85	9.38%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2320-423-61-02	23,000.00	3,709.05	19,290.95	16.13%
CHEMICALS	101-2320-423-61-10	10,500.00	7,980.48	2,519.52	76.00%
JUVENILE DETENTION	101-2320-423-62-10	21,000.00	16,600.00	4,400.00	79.05%
DIETING PRISONERS	101-2320-423-63-01	180,500.00	133,784.08	46,715.92	74.12%
PRISONER TRANSPORT, MEALS	101-2320-423-63-02	2,000.00	251.33	1,748.67	12.57%
SUBSISTENCE CARE	101-2320-423-63-03	40,120.00	14,640.00	25,480.00	36.49%
LEASE & COPIES	101-2320-423-66-03	6,000.00	2,684.69	3,315.31	44.74%
		3,443,097.00	2,041,158.35	1,401,938.65	59.28%
E-911 & COMMUNICATIONS					
SALARIES	101-2901-429-11-50	698,543.00	336,486.82	362,056.18	48.17%
SUBSCRIBER BILLING SALARIES	101-2901-429-11-55	32,850.00	46,471.31	(13,621.31)	141.47%
SALARIES-P/T DISPATCHERS	101-2901-429-11-63	37,079.00	7,699.38	29,379.62	20.76%
INSURANCE	101-2901-429-44-01	128,257.00	54,798.78	73,458.22	42.73%
SOCIAL SECURITY	101-2901-429-44-02	58,788.00	29,043.54	29,744.46	49.40%
RETIREMENT	101-2901-429-44-04	143,509.00	73,043.32	70,465.68	50.90%
WORKERS COMPENSATION	101-2901-429-44-06	3,184.00	1,558.23	1,625.77	48.94%
UTILITIES	101-2901-429-40-01	25,000.00	13,855.88	11,144.12	55.42%
MAINTENANCE CONTRACTS	101-2901-429-47-01	228,608.00	177,443.25	51,164.75	77.62%
PROFESSIONAL SERVICES	101-2901-429-47-02	8,000.00	522.58	7,477.42	6.53%
RADIO MAINTENANCE	101-2901-429-47-03	7,000.00	-	7,000.00	0.00%
UNIFORMS	101-2901-429-50-01	3,000.00	2,531.89	468.11	84.40%
SPECIAL PROJECTS AWARENESS	101-2901-429-50-20	5,000.00	2,231.07	2,768.93	44.62%
MEMBERSHIPS & SUBSCRIPTIONS	101-2901-429-50-25	1,500.00	412.00	1,088.00	27.47%
COMMUNICATIONS	101-2901-429-53-01	33,000.00	19,665.55	13,334.45	59.59%
TRAINING	101-2901-429-58-01	9,500.00	10,540.01	(1,040.01)	110.95%
COMMUNICATIONS CENTER OPERATIONS	101-2901-429-60-20	8,500.00	935.78	7,564.22	11.01%
PRINTING & OFFICE SUPPLIES	101-2901-429-61-01	2,100.00	357.85	1,742.15	17.04%
SPECIALIZED DEPT SUPPLIES	101-2901-429-61-02	-	(250.00)	250.00	#DIV/0!
JANITORIAL SUPPLIES	101-2901-429-61-15	2,200.00	852.12	1,347.88	38.73%
LEASE & COPIES	101-2901-429-66-03	3,000.00	979.16	2,020.84	32.64%
		1,438,618.00	779,178.52	659,439.48	54.16%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
EMERGENCY SERVICES					
SALARIES	101-2902-429-11-50	95,404.00	107,560.58	(12,156.58)	112.74%
INSURANCE	101-2902-429-44-01	27,229.00	19,602.56	7,626.44	71.99%
SOCIAL SECURITY	101-2902-429-44-02	7,299.00	7,801.29	(502.29)	106.88%
RETIREMENT	101-2902-429-44-04	17,707.00	19,963.16	(2,256.16)	112.74%
WORKERS COMPENSATION	101-2902-429-44-06	3,237.00	2,122.02	1,114.98	65.56%
UNIFORMS	101-2902-429-50-01	1,000.00	239.76	760.24	23.98%
DUES	101-2902-429-50-02	540.00	125.00	415.00	23.15%
MEMBERSHIPS & SUBSCRIPTIONS	101-2902-429-50-25	350.00	-	350.00	0.00%
COMMUNICATIONS	101-2902-429-53-01	20,600.00	15,762.37	4,837.63	76.52%
TRAINING	101-2902-429-58-05	2,000.00	1,336.61	663.39	66.83%
PRINTING & OFFICE SUPPLIES	101-2902-429-61-01	1,400.00	349.50	1,050.50	24.96%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-2902-429-61-02	3,000.00	426.23	2,573.77	14.21%
LEASE & COPIES	101-2902-429-66-03	100.00	-	100.00	0.00%
		179,866.00	175,289.08	4,576.92	97.46%
COUNTY MAINTENANCE					
SALARIES	101-3101-431-11-50	398,232.00	244,791.08	153,440.92	61.47%
INSURANCE	101-3101-431-44-01	75,642.00	45,224.86	30,417.14	59.79%
SOCIAL SECURITY	101-3101-431-44-02	30,465.00	17,787.80	12,677.20	58.39%
RETIREMENT	101-3101-431-44-04	73,912.00	43,753.13	30,158.87	59.20%
WORKERS COMPENSATION	101-3101-431-44-06	25,480.00	15,572.88	9,907.12	61.12%
PROFESSIONAL SERVICES	101-3101-431-47-02	162,160.00	53,436.93	108,723.07	32.95%
UNIFORMS & CLOTHING	101-3101-431-50-01	4,500.00	3,562.11	937.89	79.16%
COMMUNICATIONS	101-3101-431-53-01	7,500.00	3,892.60	3,607.40	51.90%
TRAINING	101-3101-431-58-01	2,500.00	75.00	2,425.00	3.00%
ROAD & BRIDGE	101-3101-431-59-01	115,000.00	16,020.04	98,979.96	13.93%
ROAD SIGNS	101-3101-429-59-02	10,000.00	4,922.49	5,077.51	49.22%
ASPHALT	101-3101-431-59-05	24,000.00	3,101.63	20,898.37	12.92%
CRUSHER RUN & GRAVEL	101-3101-431-59-10	25,000.00	3,489.49	21,510.51	13.96%
GENERAL SUPPLIES	101-3101-431-61-07	12,000.00	7,428.63	4,571.37	61.91%
LEASE & COPIES	101-3101-431-61-07	1,000.00	586.08	413.92	58.61%
		967,391.00	463,644.75	503,746.25	47.93%
EQUIPMENT SHOP					
SALARIES	101-3102-431-11-50	104,432.00	64,625.63	39,806.37	61.88%
INSURANCE	101-3102-431-44-01	31,392.00	16,832.56	14,559.44	53.62%
SOCIAL SECURITY	101-3102-431-44-02	74,989.00	4,590.19	70,398.81	6.12%
RETIREMENT	101-3102-431-44-04	19,383.00	11,994.48	7,388.52	61.88%
WORKERS COMPENSATION	101-3102-431-44-06	4,857.00	2,979.60	1,877.40	61.35%
UTILITIES	101-3102-431-40-01	21,000.00	13,118.59	7,881.41	62.47%
UNIFORMS & CLOTHING	101-3102-431-50-01	2,500.00	506.86	1,993.14	20.27%
COMMUNICAITONS	101-3102-431-53-01	1,500.00	571.39	928.61	38.09%
TRAINING	101-3102-431-58-05	4,000.00	1,605.00	2,395.00	40.13%
SUPPLIES	101-3102-431-61-04	6,000.00	4,859.96	1,140.04	81.00%
VEHICLE MAINTENANCE & REPAIR	101-3102-431-65-01	188,000.00	77,542.29	110,457.71	41.25%
MACHINERY & EQUIPMENT REPAIR	101-3102-431-65-02	56,000.00	36,133.90	19,866.10	64.52%
TIRES	101-3102-431-65-10	60,000.00	28,187.93	31,812.07	46.98%
LEASE & COPIES	101-3102-431-66-03	800.00	325.55	474.45	40.69%
		574,853.00	263,873.93	310,979.07	45.90%
HEALTH DEPARTMENT					
MAINTENANCE CONTRACTS	101-4101-441-47-01	2,300.00		2,300.00	0.00%
SPECIAL CONTRACTS	101-4101-441-47-05	500.00		500.00	0.00%
COMMUNICATIONS	101-4101-441-53-01	8,700.00	4,377.57	4,322.43	50.32%
BUILDING EXPENSES	101-4101-441-60-10	22,000.00	11,598.58	10,401.42	52.72%
CHEMICALS	101-4101-441-61-10	2,300.00		2,300.00	0.00%
MACHINERY & EQUIPMENT REPAIR	101-4101-441-65-02	500.00		500.00	0.00%
		36,300.00	15,976.15	20,323.85	44.01%
DEPARTMENT OF SOCIAL SERVICES					
UTILITIES	101-4110-441-40-01	40,000.00	25,199.03	14,800.97	63.00%
COMMUNICATIONS	101-4110-441-53-01	7,000.00	4,610.16	2,389.84	65.86%
EMERGENCY RELIEF	101-4110-441-54-05	1,000.00	113.50	886.50	11.35%
PRINTING & OFFICE SUPPLIES	101-4110-441-61-01	1,000.00	-	1,000.00	0.00%
		49,000.00	29,922.69	19,077.31	61.07%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
VETERAN'S AFFAIRS					
SALARIES	101-4120-441-11-50	64,390.00	52,747.22	11,642.78	81.92%
INSURANCE	101-4120-441-44-01	15,245.00	8,637.20	6,607.80	56.66%
SOCIAL SECURITY	101-4120-441-44-02	4,926.00	3,843.31	1,082.69	78.02%
RETIREMENT	101-4120-441-44-04	11,951.00	9,789.90	2,161.10	81.92%
WORKERS COMPENSATION	101-4120-441-44-06	1,478.00	163.41	1,314.59	11.06%
COMMUNICATIONS	101-4120-441-53-01	1,089.00	456.12	632.88	41.88%
TRAINING	101-4120-441-58-05	8,000.00	3,156.40	4,843.60	39.46%
PRINTING & OFFICE SUPPLIES	101-4120-441-61-01	8,995.00	5,740.46	3,254.54	63.82%
LEASE & COPIES	101-4120-441-66-03	4,500.00	2,346.82	2,153.18	52.15%
		120,574.00	86,880.84	33,693.16	72.06%
ALCOHOL & DRUG ABUSE					
SALARIES	101-4150-441-11-50	442,197.00	214,766.38	227,430.62	48.57%
INSURANCE	101-4150-441-44-01	76,745.00	35,739.62	41,005.38	46.57%
SOCIAL SECURITY	101-4150-441-44-02	33,829.00	15,675.40	18,153.60	46.34%
RETIREMENT	101-4150-441-44-04	82,072.00	39,860.76	42,211.24	48.57%
WORKERS COMPENSATION	101-4150-441-44-06	4,485.00	2,252.14	2,232.86	50.21%
UTILITIES	101-4150-441-40-01	18,500.00	9,798.44	8,701.56	52.96%
PROFESSIONAL SERVICES	101-4150-441-47-02	62,000.00	23,184.78	38,815.22	37.39%
MEMBERSHIPS & SUBSCRIPTIONS	101-4150-441-50-25	20,000.00	8,323.10	11,676.90	41.62%
GENERAL INSURANCE	101-4150-441-52-01	11,000.00	9,282.56	1,717.44	84.39%
TRAINING	101-4150-441-58-05	15,000.00	1,572.76	13,427.24	10.49%
MAINTENANCE & UPKEEP	101-4150-441-60-30	3,000.00	1,225.00	1,775.00	40.83%
PRINTING & OFFICE SUPPLIES	101-4150-441-61-01	12,360.00	2,208.13	10,151.87	17.87%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-4150-441-61-02	10,000.00	463.10	9,536.90	4.63%
RENT ON POSTAGE METER & POSTAGE	101-4150-441-61-06	500.00	-	500.00	0.00%
OTHER MISCELLANEOUS	101-4150-441-75-02	10,000.00	331.47	9,668.53	3.31%
		801,688.00	364,683.64	437,004.36	45.49%
VICTIM ADVOCATE					
SALARIES	101-4190-441-11-50	63,101.00	38,740.04	24,360.96	61.39%
INSURANCE	101-4190-441-44-01	7,375.00	4,178.64	3,196.36	56.66%
SOCIAL SECURITY	101-4190-441-44-02	4,828.00	2,848.14	1,979.86	58.99%
RETIREMENT	101-4190-441-44-04	11,712.00	7,190.18	4,521.82	61.39%
WORKERS COMPENSATION	101-4190-441-44-06	2,184.00	1,340.38	843.62	61.37%
MAINTENANCE CONTRACT-ZUERCHER	101-4190-441-47-01	1,200.00	1,137.57	62.43	94.80%
DUES	101-4190-441-50-02	30.00	30.00	-	100.00%
SPECIAL PROJECTS AWARENESS	101-4190-441-50-20	2,000.00	30.03	1,969.97	1.50%
COMMUNICATIONS	101-4190-441-53-01	1,500.00	434.93	1,065.07	29.00%
TRAINING	101-4190-441-58-05	2,800.00	2,204.45	595.55	78.73%
PRINTING & OFFICE SUPPLIES	101-4190-441-61-01	2,500.00	963.87	1,536.13	38.55%
VICTIM NOTIFICATION	101-4190-441-61-25	2,000.00	-	2,000.00	0.00%
VEHICLE OPERATION & MAINTENANCE	101-4190-441-65-01	1,400.00	-	1,400.00	0.00%
		102,630.00	59,098.23	43,531.77	57.58%
STADIUM					
SALARIES	101-5110-451-11-50	18,453.00	11,323.17	7,129.83	61.36%
INSURANCE	101-5110-451-44-01	5,957.00	2,591.10	3,365.90	43.50%
SOCIAL SECURITY	101-5110-451-44-02	1,412.00	796.54	615.46	56.41%
RETIREMENT	101-5110-451-44-04	3,425.00	2,101.74	1,323.26	61.36%
WORKERS COMPENSATION	101-5110-451-44-06	624.00	382.76	241.24	61.34%
UTILITIES	101-5110-451-40-01	39,000.00	25,644.31	13,355.69	65.75%
CLOTHING & UNIFORMS	101-5110-451-50-01	400.00	-	400.00	0.00%
MEMBERSHIPS & SUBSCRIPTIONS	101-5110-451-50-25	325.00	50.35	274.65	15.49%
COMMUNICATIONS	101-5110-451-53-01	2,000.00	2,133.82	(133.82)	106.69%
TRAINING	101-5110-451-58-05	1,000.00	-	1,000.00	0.00%
BUILDING & EQUIPMENT EXPENSE	101-5110-451-60-10	25,000.00	14,344.96	10,655.04	57.38%
		97,596.00	59,368.75	38,227.25	60.83%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
RECYCLING					
SALARIES	101-6101-461-11-50	282,088.00	156,049.61	126,038.39	55.32%
INSURANCE	101-6101-461-44-01	14,750.00	4,178.64	10,571.36	28.33%
SOCIAL SECURITY	101-6101-461-44-02	21,580.00	11,932.22	9,647.78	55.29%
RETIREMENT	101-6101-461-44-04	52,356.00	28,972.64	23,383.36	55.34%
WORKERS COMPENSATION	101-6101-461-44-06	17,858.00	7,793.88	10,064.12	43.64%
CONTRACT SERVICES	101-6101-461-32-10	63,000.00	22,589.19	40,410.81	35.86%
UTILITIES	101-6101-461-40-01	20,000.00	12,174.83	7,825.17	60.87%
WASTE TIRE DISPOSAL	101-6101-461-47-10	28,000.00	7,761.36	20,238.64	27.72%
CLOTHING & UNIFORMS	101-6101-461-50-01	3,500.00	2,416.48	1,083.52	69.04%
TRAINING	101-6101-461-58-05	3,500.00	514.70	2,985.30	14.71%
MAINTENANCE & UPKEEP	101-6101-461-60-30	8,000.00	4,292.66	3,707.34	53.66%
PRINTING & OFFICE SUPPLIES	101-6101-461-61-01	1,500.00	1,373.10	126.90	91.54%
SAFETY SUPPLIES	101-6101-461-61-08	2,500.00	447.69	2,052.31	17.91%
LEASE & COPIES	101-6101-461-66-03	750.00	201.32	548.68	26.84%
RECYCLING EQUIPMENT	101-6101-461-66-15	10,000.00	-	10,000.00	0.00%
HWY 18 TEMP FACILITY COSTS	101-6101-461-66-23	5,000.00	3,604.96	1,395.04	72.10%
		534,382.00	264,303.28	270,078.72	49.46%
AIRPORT					
SALARIES	101-7101-419-11-50	77,126.00	47,563.05	29,562.95	61.67%
INSURANCE	101-7101-419-44-01	21,272.00	10,224.74	11,047.26	48.07%
SOCIAL SECURITY	101-7101-419-44-02	5,901.00	3,296.81	2,604.19	55.87%
RETIREMENT	101-7101-419-44-04	14,315.00	8,827.59	5,487.41	61.67%
WORKERS COMPENSATION	101-7101-419-44-06	2,607.00	1,606.66	1,000.34	61.63%
UTILITIES	101-7101-419-40-01	12,500.00	5,212.88	7,287.12	41.70%
MAINTENANCE CONTRACTS	101-7101-419-47-01	3,800.00	1,275.00	2,525.00	33.55%
PROFESSIONAL SERVICES	101-7101-419-47-02	1,500.00	-	1,500.00	0.00%
MEMBERSHIPS & SUBSCRIPTIONS	101-7101-419-50-25	600.00	285.00	315.00	47.50%
COMMUNICATIONS	101-7101-419-53-01	3,500.00	2,809.75	690.25	80.28%
TRAINING	101-7101-419-58-05	2,500.00	-	2,500.00	0.00%
BUILDING & EQUIPMENT EXPENSE	101-7101-419-60-10	20,000.00	9,720.23	10,279.77	48.60%
CAPITAL IMP & MATCHING FUNDS	101-7101-419-66-02	60,000.00	-	60,000.00	0.00%
LEASE & COPIES	101-7101-419-66-03	250.00	81.60	168.40	32.64%
		225,871.00	90,903.31	134,967.69	40.25%
PARKS AND RECREATION					
SALARIES	101-8101-451-11-50	183,546.00	109,300.23	74,245.77	59.55%
SALARIES - SUMMER MAINTENANCE WKR	101-8101-451-11-53	30,434.00		30,434.00	0.00%
SALARIES - CONCESSIONS, GATE, TICKETS	101-8101-451-11-54	26,553.00	16,090.79	10,462.21	60.60%
INSURANCE	101-8101-451-44-01	34,604.00	19,602.56	15,001.44	56.65%
SOCIAL SECURITY	101-8101-451-44-02	18,401.00	9,146.48	9,254.52	49.71%
RETIREMENT	101-8101-451-44-04	34,067.00	20,859.38	13,207.62	61.23%
WORKERS COMPENSATION	101-8101-451-44-06	9,837.00	5,052.32	4,784.68	51.36%
UTILITIES	101-8101-451-40-01	148,900.00	73,700.06	75,199.94	49.50%
PROFESSIONAL SERVICES	101-8101-451-47-02	37,333.00	11,200.00	26,133.00	30.00%
CLOTHING & UNIFORMS	101-8101-451-50-10	2,850.00	969.33	1,880.67	34.01%
COMMUNICATIONS	101-8101-451-53-01	20,000.00	7,984.30	12,015.70	39.92%
ADVERTISING	101-8101-451-54-01	21,000.00	2,355.00	18,645.00	11.21%
FIELD MAINTENANCE	101-8101-451-54-55	50,000.00	16,479.99	33,520.01	32.96%
TRAINING	101-8101-451-58-05	4,000.00	1,718.67	2,281.33	42.97%
BUILDING EXPENSE	101-8101-451-60-01	11,000.00	4,123.40	6,876.60	37.49%
OPERATING EXPENSE	101-8101-451-60-15	85,000.00	26,020.57	58,979.43	30.61%
PRINTING & OFFICE SUPPLIES	101-8101-451-61-01	1,200.00	877.93	322.07	73.16%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-8101-451-61-02	50,000.00	25,092.28	24,907.72	50.18%
CHEMICALS & FERTILIZERS	101-8101-451-61-10	25,000.00	8,950.39	16,049.61	35.80%
MACHINERY & EQUIPMENT REPAIR	101-8101-451-65-02	3,500.00	1,153.06	2,346.94	32.94%
CAPITAL IMPROVEMENTS	101-8101-451-66-02	15,000.00	4,870.60	10,129.40	32.47%
LEASE & COPIES	101-8101-451-66-03	1,500.00	708.24	791.76	47.22%
PARD MATCHING FUNDS	101-8101-451-66-22	6,000.00	-	6,000.00	0.00%
		819,725.00	366,255.58	453,469.42	44.68%

UNION COUNTY SC
BUDGET TO ACTUAL VARIANCE

		2025-2026 BUDGET	58.3% 1/31/2026 ACTUAL	VARIANCE	%-AGE OF BUDGET
EMERGENCY MEDICAL SERVICES					
SALARIES	101-9101-441-11-50	1,566,832.00	944,879.54	621,952.46	60.31%
SALARIES - PRN	101-9101-441-11-65	66,950.00	105,445.00	(38,495.00)	157.50%
INSURANCE	101-9101-441-44-01	289,490.00	160,721.25	128,768.75	55.52%
SOCIAL SECURITY	101-9101-441-44-02	124,985.00	77,479.71	47,505.29	61.99%
RETIREMENT	101-9101-441-44-04	303,230.00	195,167.92	108,062.08	64.36%
WORKERS COMPENSATION	101-9101-441-44-06	155,373.00	82,108.18	73,264.82	52.85%
UTILITIES	101-9101-441-40-01	30,000.00	14,772.64	15,227.36	49.24%
MAINTENANCE CONTRACTS	101-9101-441-47-01	28,500.00	23,170.74	5,329.26	81.30%
PROFESSIONAL SERVICES	101-9101-441-47-02	100,000.00	43,509.65	56,490.35	43.51%
CLOTHING & UNIFORMS	101-9101-441-50-01	14,000.00	7,459.69	6,540.31	53.28%
SPECIAL PROGRAM (EMS WEEK)	101-9101-441-50-20	1,000.00	-	1,000.00	0.00%
MEMBERSHIPS & SUBSCRIPTIONS	101-9101-441-50-25	800.00	1,000.00	(200.00)	125.00%
COMMUNICATIONS	101-9101-441-53-01	21,000.00	9,072.86	11,927.14	43.20%
TRAINING & TRAVEL	101-9101-441-58-07	7,500.00	2,107.24	5,392.76	28.10%
DISPOSAL FEES	101-9101-441-60-50	4,000.00	-	4,000.00	0.00%
SPECIALIZED DEPARTMENTAL SUPPLIES	101-9101-441-61-02	1,000.00	40.45	959.55	4.05%
GENERAL SUPPLIES	101-9101-441-61-03	70,000.00	56,198.99	13,801.01	80.28%
POSTAGE & FREIGHT	101-9101-441-61-07	300.00	11.90	288.10	3.97%
MEDICATION	101-9101-441-61-20	35,000.00	14,434.54	20,565.46	41.24%
VEHICLE OPERATIONS & MAINTENANCE	101-9101-441-65-01	65,000.00	50,829.43	14,170.57	78.20%
RADIO SYSTEM REPAIR	101-9101-441-65-03	700.00	262.62	437.38	37.52%
LEASE & COPIES	101-9101-441-66-03	4,000.00	2,353.38	1,646.62	58.83%
LEASE PAYMENTS	101-9101-441-66-04	6,030.00	2,631.50	3,398.50	43.64%
IT SERVICES	101-9101-441-66-20	12,000.00	10,016.96	1,983.04	83.47%
LICENSE FEES	101-9101-441-66-50	775.00	125.00	650.00	16.13%
		2,908,465.00	1,803,799.19	1,104,665.81	62.02%
TOTAL EXPENDITURES		**27,406,310.00**	**15,421,234.55**	**11,905,100.49**	**56.27%**
TO GENERAL FUND BALANCE		**3,838.00**			
TOTAL APPROPRIATION		**27,410,148.00**	**15,421,234.55**	**11,905,100.49**	