N O T I C E

Union County Council will hold their regular monthly business meeting on Tuesday, June 16, 2026 at 5:30PM in the Meeting Room located at 103 West Main Street Union SC, 29379. The public is invited to attend. Anyone needing assistance to attend the meeting should contact the Union County Supervisor's Office at 864-429-1600.

NOTICE OF PUBLIC HEARING
UNION COUNTY
TUESDAY JUNE 16, 2026
103 WEST MAIN ST. UNION SC

Pursuant to Section 6-1-80 of the South Carolina Code of Laws, public notice is hereby given that the Union County Council will hold a public hearing on the County budget for fiscal year beginning July 1, 2026 and ending June 30, 2027.

The public hearing will be held on Tuesday, June 16, 2026 at 5:30 p.m. in the Meeting Room located at 103 West Main Street, Union South Carolina. Anyone interested in speaking in favor of, or in opposition of the proposed budget must sign in with the Clerk to Council upon entering the meeting location. Anyone needing assistance to attend or participate in the meeting should notify the Clerk to Council by calling 864-429-1600 at least 24 hours prior to the hearing.

Fiscal Year 2026 Revenue	Fiscal Year 2027 Projected Revenue	Percent Change in Revenue	Fiscal Year 2026 Millage
$27,410,148	$ 27,900,718	+1.79	174.9 Mills $69,900 = 1 Mill

Fiscal Year 2026 Expenditures	Fiscal Year 2027 Projected Expend.	Percent Change in Expenditures	Fiscal Year 2027 Estimated Millage
$27,410,148	$ 27,900,718	+1.79	153.0 Mills $75,000 = 1 Mill

State law requires counties to adopt a balanced budget.

COUNTY OF UNION
PROJECTED REVENUES
BUDGET FY 2027

CATEGORY		**2026-2027 BUDGET PROJECTIONS**
TAXES	$	12,990,000.00
FILOTs		4,325,000.00
FINES		60,500.00
FEES		566,000.00
STATE AND FEDERAL		2,045,097.00
OTHER		4,949,963.00
TRANSFERS IN		2,664,158.00
MILLAGE TRANSFER FROM DEBT MILLAGE		300,000.00
TOTAL PROJECTED REVENUE	$	27,900,718.00

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UNION COUNTY
2026-2027 BUDGET
GENERAL FUND APPROPRIATIONS

		Recommended Appropriation
	Supervisor, Council, Finance and HR	
11-50	Salaries	$ 564,085
44-01	Insurance	92,140
44-02	Social Security	43,153
44-04	Retirement	107,610
44-06	Workers Compensation	5,230
40-01	Utilities	22,000
47-01	Maintenance Contracts	110,000
47-02	Professional Services	120,000
50-25	Memberships & Subscriptions	1,200
53-01	Communications	18,000
58-05	Training	13,000
61-01	Printing & Office Supplies	12,000
61-06	Postage Meter Rent & Postage	6,500
66-03	Lease & Copies	15,000
1101-411	**Supervisor, Council, Finance and HR**	1,129,918
	IT	
11-50	Salaries	59,192
44-01	Insurance	7,104
44-02	Social Security	4,528
44-04	Retirement	10,986
44-06	Workers Compensation	649
47-01	Maintenance Contracts	50,500
47-02	Professional Services	250,000
53-01	Communications	5,200
58-06	Data Processing Training	2,000
66-13	Computer Equipment/Servers	40,000
66-15	Security/SLED-DSS	20,000
66-16	Software/Licenses	5,000
66-17	Network Equipment/Upgrade	-
1102-411	**IT**	455,159
	Development Board	
11-50	Salaries	179,550
44-01	Insurance	14,208
44-02	Social Security	13,736
44-04	Retirement	33,325
44-06	Workers Compensation	4,494
40-01	Utilities	6,500
47-02	Professional Services	15,000
50-10	Dues & Memberships	16,000
58-05	Travel & Training	8,000
61-01	Printing & Office Supplies	4,000
65-01	Vehicle Operation & Maintenance	1,000
66-01	Capital Expenditures	-
66-04	Lease & Maintenance	5,000
67-01	Industrial Parks	30,000
67-02	Marketing	25,000
67-03	Grant Expenditures	-
75-02	Operational Contingency Fund	2,000
1103-411	**Development Board**	357,813

	Community Development	
11-50	Salaries	74,273
44-01	Insurance	14,701
44-02	Social Security	5,682
44-04	Retirement	13,785
44-06	Workers Compensation	1,859
47-02	Professional Services	-
50-10	Dues and Membersips	203
53-01	Communications	500
58-06	Travel & Training	2,500
61-01	Printing & Office Supplies	1,000
67-02	Marketing	-
75-02	Operational Contingency Fund	1,000
1104-411	**Community Development**	115,503
	Tourism	
11-50	Salaries	58,025
44-01	Insurance	14,701
44-02	Social Security	4,439
44-04	Retirement	10,769
44-06	Workers Compensation	1,452
40-01	Utilities	7,200
50-25	Memberships & Subscriptions	1,000
53-01	Communications	4,000
54-01	Advertising	2,000
58-06	Travel & Training	2,500
61-01	Printing & Office Supplies	1,000
61-07	Postage	100
75-02	Operational Contingency Fund	3,000
75-12	Events	92,500
75-13	Web Hosting	2,500
1105-411	**Tourism**	205,186
	Fire Service	
44-06	Workers Compensation	5,000
47-01	Maintenance Contracts	65,000
53-01	Communications	101,000
54-25	Volunteer Fireman's Insurance	15,000
66-02	Tower Rental	115,000
75-05	Miscellaneous	62,400
1106-411	**Fire Service**	363,400
	Magistrate	
11-50	Salaries	302,808
11-61	Salaries - Security	33,743
44-01	Insurance	88,972
44-02	Social Security	25,747
44-04	Retirement	66,199
44-06	Workers Compensation	6,165
50-25	Memberships & Subscriptions	1,000
53-01	Communications	500
54-10	Jury Pay	10,000
54-15	Appeals	1,500
58-06	Travel & Training	7,500
61-01	Printing & Office Supplies	6,750
61-02	Jail Office Supplies	1,500
66-03	Leases & Copies	700
1201-412	**Magistrate**	553,084

	Probate Judge	
11-50	Salaries	132,555
44-01	Insurance	14,208
44-02	Social Security	10,141
44-04	Retirement	26,456
44-06	Workers Compensation	1,842
47-01	Maintenance Contracts	5,000
58-05	Training	4,000
61-01	Printing & Office Supplies	3,500
66-03	Leases & Copies	1,800
1202-412	**Probate Judge**	199,502
	Circuit Court	
11-50	Salaries	92,138
44-02	Social Security	7,049
44-04	Retirement	17,101
44-06	Workers Compensation	2,335
75-05	Miscellaneous	45,000
1203-412	**Circuit Court**	163,623
	Public Defender	
75-05	Miscellaneous	170,313
1204-412	**Public Defender**	170,313
	Solicitor's Office	
11-50	Salaries	577,929
44-01	Insurance	59,569
44-02	Social Security	44,211
44-04	Retirement	109,317
44-06	Workers Compensation	2,573
47-08	Service Contracts	1,000
58-01	Travel	1,000
58-05	Training	1,000
61-01	Printing & Office Supplies	2,500
1205-412	**Solicitor's Office**	799,099
	Clerk of Court	
11-50	Salaries	436,770
11-60	Salaries-Title IV-D Large	-
11-66	Salaries-Title IV-D Small	-
44-01	Insurance	69,349
44-02	Social Security	33,413
44-04	Retirement	81,064
44-06	Workers Compensation	2,356
40-01	Utilities	55,000
47-01	Maintenance Contracts	55,000
47-04	Computer Svcs & Supplies (PubliQ)	-
50-25	Membership & Subscriptions	400
53-01	Communications	75,000
58-05	Training	7,000
61-01	Printing & Office Supplies	7,500
61-05	Book Improvements (Restoration)	12,000
61-06	Postage Meter Rent & Postage	17,500
66-03	Lease & Copies	12,000
1220-412	**Clerk of Court**	864,352

	Voter Registration/Election Commission	
11-50	Salaries	123,784
11-62	Salaries - Poll Workers	-
44-01	Insurance	38,258
44-02	Social Security	8,869
44-04	Retirement	21,622
44-06	Workers Compensation	213
47-01	Maintenance Contracts	19,500
50-02	Dues	450
54-30	General Election Expense	8,000
58-01	Travel	1,000
58-05	Training	900
61-01	Printing & Office Supplies	7,000
61-06	Postage Meter Rent & Postage	5,000
65-02	Machinery & Equipment Repair	-
66-03	Lease & Copies	1,750
1401-414	**Voter Registration/Election Commission**	236,346
	County Attorney	
11-50	Salaries	35,885
44-02	Social Security	2,745
44-04	Retirement	6,660
44-06	Workers Compensation	45
58-05	Training	250
1501-415	**County Attorney**	45,585
	Building Inspector	
47-02	Professional Services	200,000
61-01	Printing & Office Supplies	2,000
1505-415	**Building Inspector**	202,000
	Tax Assessor	
11-50	Salaries	177,238
44-01	Insurance	26,232
44-02	Social Security	13,559
44-04	Retirement	32,895
44-06	Workers Compensation	2,940
40-01	Utilities	-
47-02	Professional Services	24,000
47-04	Computer Svcs & Supplies (PubliQ)	39,760
50-02	Dues	925
58-05	Training	3,500
61-01	Printing & Office Supplies	1,200
61-02	Specialized Departmental Supplies	500
61-06	Postage Meter Rent & Postage	1,000
66-03	Lease & Copies	3,000
1510-415	**Tax Assessor**	326,749

	Delinquent Tax Office	
11-50	Salaries	88,132
44-01	Insurance	26,725
44-02	Social Security	6,742
44-04	Retirement	16,357
44-06	Workers Compensation	153
47-01	Maintenance Contracts	2,400
47-04	Computer Svcs & Supplies (PubliQ)	52,305
50-25	Membership & Subscriptions	150
58-05	Training	2,500
61-01	Printing & Office Supplies	2,000
61-06	Postage Meter Rent & Postage	-
66-03	Lease & Copies	-
1511-415	**Delinquent Tax Office**	197,464
	Treasurer's Office	
11-50	Salaries	185,764
44-01	Insurance	28,416
44-02	Social Security	14,211
44-04	Retirement	34,477
44-06	Workers Compensation	321
47-04	Computer Svcs & Supplies (PubliQ)	90,319
50-25	Membership & Subscriptions	175
54-01	Advertising	850
58-05	Training	3,500
61-01	Printing & Office Supplies	4,000
66-03	Leases & Copies	1,700
1520-415	**Treasurer's Office**	363,733
	Auditor's Office	
11-50	Salaries	154,455
44-01	Insurance	31,153
44-02	Social Security	11,815
44-04	Retirement	28,667
44-06	Workers Compensation	267
47-04	Computer Svcs & Supplies (PubliQ)	81,825
50-25	Membership & Subscriptions	150
58-05	Training	3,000
61-01	Printing & Office Supplies	1,600
66-03	Leases & Copies	4,330
1525-415	**Auditor's Office**	317,262
	Building Superintendent	
11-50	Salaries	132,897
44-01	Insurance	19,128
44-02	Social Security	10,166
44-04	Retirement	25,719
44-06	Workers Compensation	3,808
47-02	Professional Services	25,000
50-01	Clothing & Uniforms	1,500
53-01	Communications	1,500
58-05	Training	1,000
60-10	Building Expense	120,000
66-01	Capital Expenditures - HVAC & Equipment	-
60-11	Construction & Special Projects	15,000
61-07	General Supplies	4,000
1910-419	**Building Superintendent**	359,718

	Non-Departmental		
11-50	Personnel Supplement	8,000	
40-01	Utilities	25,000	
44-01	Employee Insurance	55,000	
44-02	Social Security	3,000	
44-04	Employee Retirement	3,500	
44-06	Workers Compensation	75,000	
44-07	Unemployment	20,000	
44-08	Accruals	43,000	
46-02	Parking Lots	1,500	
46-04	Rental Fees	5,000	
47-01	Maintenance Contracts	30,000	
47-02	Professional Services	200,000	
47-06	Audit of County Books	72,000	
47-10	OPEB	12,500	
50-25	Memberships & Subscriptions	5,000	
52-01	General Insurance	600,000	
53-01	Communications	50,000	
54-01	Advertising	22,500	
54-35	Hospital Indigent Care	28,500	
61-06	Rent on Postage Machine & Postage	18,000	
65-11	Fuel Costs	375,000	
66-01	Capital Expenditures	802,640	(a)
66-03	Leases & Copies	15,000	
75-01	Contingency Fund	87,857	
75-02	Operational Contingency Fund	100,000	
75-03	ED Contingency/Grants Administration	50,000	
75-23	Auction Fees	5,000	
75-29	Landfill Contribution	-	
75-31	Official Allowance	9,600	
75-32	Annual Incentive Award	33,000	
80-02	Catawba Regional Council of Governments	42,500	
80-03	Clemson Extension	9,000	
80-04	Clemson Extension - 4-H Agent	12,000	
80-07	S.C. Association of Counties	-	
80-11	Soil & Water Conservation	3,500	
80-12	Fire & Rescue	59,000	
80-18	Union County Museum/Cross Keys House	-	
80-20	Union County Chamber of Commerce	-	
80-21	Post-Closure Landfill Costs	40,000	
80-24	Tuition Assistance Program	100,000	
80-26	C4	-	
80-08	Council on Aging	30,000	
80-28	NAACP	2,000	
80-29	Capital Consulting	-	
80-32	Sista's On The Move	2,000	
1990-419	**Non-Departmental**	3,055,597	

	Sheriff's Office	
11-50	Salaries	2,240,165
11-52	School Resource Officer	415,524
11-53	Reserve Deputy Program	32,487
44-01	Insurance	423,383
44-02	Social Security	205,644
44-04	Retirement	567,736
44-06	Workers Compensation	67,304
40-01	Utilities	20,000
47-01	Maintenance - Zuercher	195,000
50-01	Clothing & Uniforms	23,000
50-03	Dues SCLEOA & Sheriffs' Association	5,500
53-01	Communications	45,600
54-01	Advertising	5,000
58-05	Training	15,000
61-01	Printing & Office Supplies	15,000
61-03	Investigative Supplies	8,000
61-05	K9 Training/Supplies	12,000
61-06	SRT Equipment/Training	
61-11	Weapons/Ammo	20,000
61-12	Evidence Custodian Supplies	4,000
61-13	Narcotics Supplies	15,000
61-14	SRT Equipment/Training	12,470
62-01	Informant Money	15,000
66-03	Lease & Copies	5,000
66-11	State 800 Radio Services	42,000
66-51	Mobile Routers Renewal Fees	6,500
80-25	CrimeStoppers Program	2,500
80-26	Explorer Post 119	5,000
2101-421	**Sheriff's Office**	4,423,813
	Code Enforcement	
11-50	Salaries	153,032
44-01	Insurance	26,232
44-02	Social Security	11,706
44-04	Retirement	30,274
44-06	Workers Compensation	2,648
47-01	Maintenance Contracts	5,000
50-01	Clothing & Uniforms	1,500
53-01	Communications	7,000
54-60	Demolition - Condemnation	20,000
54-70	Property Improvements	4,000
61-02	Specialized Departmental Supplies	5,000
61-06	Postage Meter Rent & Postage	7,500
66-03	Lease & Copies	1,400
2105-421	**Code Enforcement**	275,292

	Animal Control	
11-50	Salaries	83,200
44-01	Insurance	162
44-02	Social Security	6,364
44-04	Retirement	15,442
44-06	Workers Compensation	878
40-01	Utilities	12,400
47-02	Professional Services	50,000
50-01	Uniforms	1,000
53-01	Communications	1,500
58-05	Training	500
61-10	Chemicals	2,000
63-03	Food Allowance for Animals	17,000
66-03	Lease & Copies	2,800
66-12	Traps & Capturing Equipment	3,200
66-13	Cat Living Pens	3,000
66-14	Community Aide	2,000
2110-421	**Animal Control**	201,446
	Coroner	
11-50	Salaries	64,627
44-01	Insurance	12,024
44-02	Social Security	4,944
44-04	Retirement	13,174
44-06	Workers Compensation	1,638
47-02	Professional Services	90,000
50-12	Dues	400
58-01	Travel	2,400
58-05	Training	3,000
61-01	Printing & Office Supplies	400
61-02	Specialized Departmental Supplies	6,000
2190-421	**Coroner**	198,607
	Detention Center	
11-50	Salaries	1,928,945
44-01	Insurance	335,278
44-02	Social Security	147,563
44-04	Retirement	408,744
44-06	Workers Compensation	48,046
40-04	Utilities	140,000
47-01	Maintenance Contracts	12,500
47-02	Professional Services	65,000
47-10	Health Care Contract	193,650
50-01	Clothing & Uniforms	14,000
53-01	Communications	20,000
58-05	Training	7,500
60-15	Operating Expense	24,000
61-01	Printing & Office Supplies	5,500
61-02	Specialized Departmental Supplies	20,000
61-10	Chemicals	12,000
62-10	Juvenile Detention	30,000
63-01	Dieting Prisoners	208,000
63-02	Prisoner Transport, Meals	2,000
63-03	Subsistence Care	40,000
66-03	Lease & Copies	6,000
2320-423	**Detention Center**	3,668,726

	E-911 & Communications	
11-50	Salaries	797,603
11-55	Subscriber Billing Salary	-
11-63	Salaries - P/T Dispatchers	-
44-01	Insurance	112,466
44-02	Social Security	61,017
44-04	Retirement	148,035
44-06	Workers Compensation	1,381
40-01	Utilities	39,000
47-01	Maintenance Contracts	286,400
47-02	Professional Services	12,000
47-03	Radio Maintenance	-
50-01	Uniforms	3,000
50-20	Special Projects Awareness	5,000
50-25	Memberships & Subscriptions	1,500
53-01	Communications	39,600
58-01	Training	9,500
60-20	Communications Center Operations	8,500
61-01	Printing & Office Supplies	2,100
61-15	Janitorial Supplies	2,200
66-03	Lease & Copies	2,300
2901-429	**E-911 & Communications**	1,531,602
	Emergency Services	
11-50	Salaries	103,197
44-01	Insurance	26,233
44-02	Social Security	7,895
44-04	Retirement	19,153
44-06	Workers Compensation	2,364
47-01	Maintenance Contracts	2,500
50-01	Uniforms	1,000
50-02	Dues	540
50-25	Memberships & Subscriptions	350
53-01	Communications	28,000
58-05	Training	3,000
61-01	Printing & Office Supplies	1,400
61-02	Specialized Departmental Supplies	3,000
61-03	Other Miscellaneous	2,500
66-03	Lease & Copies	-
2902-429	**Emergency Services**	201,132
	County Maintenance	
11-50	Salaries	397,375
44-01	Insurance	78,697
44-02	Social Security	30,399
44-04	Retirement	73,755
44-06	Workers Compensation	17,576
47-02	Professional Services	208,860
50-01	Uniforms & Clothing	4,500
53-01	Communications	7,500
58-01	Training	2,500
59-01	Road & Bridge	115,000
59-02	Road Signs	10,000
59-05	Asphalt	24,000
59-10	Crusher Run & Gravel	25,000
61-07	General Supplies	12,000
66-03	Lease & Copies	1,000
3101-431	**County Maintenance**	1,008,162

	Equipment Shop	
11-50	Salaries	146,482
44-01	Insurance	38,257
44-02	Social Security	11,205
44-04	Retirement	27,187
44-06	Workers Compensation	2,933
40-01	Utilities	21,000
47-02	Professional Services	65,000
50-01	Uniforms & Clothing	2,500
53-01	Communications	1,500
58-05	Training	4,000
61-04	Supplies	6,000
65-01	Vehicle Operation & Maintenance	188,000
65-02	Machinery & Equipment Repair	56,000
65-10	Tires	60,000
66-03	Lease & Copies	800
3102-431	**Equipment Shop**	630,864
	Health Department	
47-01	Maintenance Contracts	-
47-05	Special Contracts	-
53-01	Communications	7,700
60-10	Building Expense	26,300
61-10	Chemicals	2,300
65-02	Machinery & Equipment Repair	-
4101-441	**Health Department**	36,300
	Department of Social Services	
40-01	Utilities	42,000
53-01	Communications	7,000
54-05	Emergency Relief	-
61-01	Printing & Office Supplies	-
4110-441	**Department of Social Services**	49,000
	Veteran's Affairs	
11-50	Salaries	69,550
44-01	Insurance	14,701
44-02	Social Security	5,321
44-04	Retirement	12,909
44-06	Workers Compensation	1,447
50-25	Memberships & Subscriptions	-
53-01	Communications	1,089
58-05	Training	8,000
61-01	Printing & Office Supplies	8,995
66-03	Lease & Copies	4,500
4120-441	**Veteran's Affairs**	126,512

	Alcohol and Drug Abuse	
11-50	Salaries	-
44-01	Insurance	-
44-02	Social Security	-
44-04	Retirement	-
44-06	Workers Compensation	-
40-01	Utilities	21,500
47-02	Professional Services	64,000
50-25	Memberships & Subscriptions	22,000
52-01	General Insurance	13,000
58-05	Training	15,000
60-30	Maintenance & Upkeep	4,000
61-01	Printing & Office Supplies	14,000
61-02	Specialized Departmental Supplies	10,000
61-06	Rent on Postage Machine & Postage	500
75-02	Other Miscellaneous	10,000
4150-441	**Alcohol and Drug Abuse**	174,000
	Victims' Advocate	
11-50	Salaries	66,255
44-01	Insurance	7,104
44-02	Social Security	5,069
44-04	Retirement	12,297
44-06	Workers Compensation	1,658
47-01	Maintenance Contracts - Zuercher	1,200
50-02	Dues	30
50-20	Special Projects Awareness	2,000
53-01	Communications	1,500
58-05	Training	2,800
61-01	Printing & Office Supplies	2,500
61-25	Victim Notification	2,000
65-01	Vehicle Operation & Maintenance	1,400
4190-441	**Victims' Advocate**	105,813
	Stadium	
11-50	Salaries	-
4401	Insurance	-
44-02	Social Security	-
44-04	Retirement	-
44-06	Workers Compensation	-
40-01	Utilities	39,000
50-01	Uniforms	400
50-25	Memberships & Subscriptions	325
53-01	Communications	3,500
58-05	Training	1,000
60-10	Building and Equipment Expense	25,000
5110-451	**Stadium**	69,225

	Recycling	
11-50	Salaries	299,263
44-01	Insurance	14,208
44-02	Social Security	22,893
44-04	Retirement	55,544
44-06	Workers Compensation	12,147
32-10	Contract Services	63,000
40-01	Utilities	22,000
47-10	Waste Tire Disposal	28,000
50-01	Uniforms	3,500
58-05	Training	3,500
60-30	Maintenance & Upkeep	8,000
61-01	Printing & Office Supplies	1,500
61-08	Safety Supplies	2,500
66-03	Lease & Copies	750
66-15	Recycling Equipment	10,000
66-23	Hwy 18 Temporary Facilities Cost	6,470
6101-461	**Recycling**	553,275

	Airport	
11-50	Salaries	101,762
44-01	Insurance	21,805
44-02	Social Security	7,785
44-04	Retirement	18,888
44-06	Workers Compensation	4,038
40-01	Utilities	12,500
47-01	Maintenance Contracts	3,800
47-02	Professional Services	1,500
50-25	Memberships & Subscriptions	600
53-01	Communications	4,500
58-05	Training	2,500
60-10	Building Expense	22,000
66-02	Capital Improvements & Matching Funds	8,400
66-03	Lease & Copies	250
7101-419	**Airport**	210,328

	Parks and Recreation	
11-50	Salaries	196,200
11-53	Saaries - Summer Maintenace Workers	59,839
11-54	Salaries - Concessions, Gate, Tickets, etc	-
44-01	Insurance	33,337
44-02	Social Security	19,587
44-04	Retirement	36,415
44-06	Workers Compensation	6,127
40-01	Utilities	148,900
47-02	Professional Services	37,333
50-10	Uniforms	2,850
53-01	Communications	20,000
54-01	Advertising	21,000
54-55	Field Maintenance	50,000
58-05	Training	4,000
60-01	Building Expense	11,000
60-15	Operating Expense	85,000
61-01	Printing & Office Supplies	1,200
61-02	Specialized Departmental Supplies	75,000
61-10	Chemicals & Fertilizers	25,000
65-02	Machinery and Equipment Repair	3,500
66-02	Capital Improvements	15,000
66-03	Lease & Copies	1,500
66-22	PARD Matching Funds	6,000
8101-451	**Parks and Recreation**	858,788

	Emergency Medical Services	
11-50	Salaries	1,645,990
11-65	Salaries - PRN	70,298
44-01	Insurance	282,440
44-02	Social Security	131,299
44-04	Retirement	318,543
44-06	Workers Compensation	110,504
40-01	Utilities	30,000
47-01	Maintenance Contracts	131,900
47-02	Professional Services	90,000
50-01	Uniforms	12,000
50-20	Special Program (EMS Week)	1,000
50-25	Memberships & Subscriptions	1,000
53-01	Communications	26,000
58-05	Training and Travel	10,000
60-50	Disposal Fees	4,000
61-02	Specialized Departmental Supplies	1,000
61-03	General Supplies	70,000
61-07	Postage & Freight	300
61-20	Medication	35,000
65-01	Vehicle Operation & Maintenance	65,000
65-02	Machinery & Equipment Repair	25,000
65-03	Radio System Repair	700
65-10	Tires	5,000
66-03	Lease & Copies	4,000
66-04	Lease Payments	6,000
66-20	IT Services	12,000
66-50	License Fees	800
9101-441	**Emergency Medical Services**	3,089,774
	TOTAL	**$ 27,894,065**
	Proposed FTEs & Capital Budget	
	Remainder to General Fund Balance	6,653
	Total Appropriations	**$ 27,900,718.00**

recv'd
9/22/24

Date

Bonhan Fire Department Fiscal Year 2026-2027

Revenues		
Tax Revenue		$200,000
Fundraising		$0
Surplus Equipment Sale		$0
Grant Funds Received	V-Safe Grant	$14,700
Miscellanous	/ CPI increase	?
Savings/ CD'S/ C / bal in checking		$147,000
Total Revenue		$351,700

CPI INCREASE IN THIS BUDGET /NOT SURE WHAT THE % WILL BE

Expenses

Acct	Description		Amount
	Insurance		$25,000
	Utilities		$20,000
	Equipment/New Gear/Hose/Misc		$90,000
	Maintenance		$80,000
	Fuel		$7,000
	Office Supplies	Ink/Computer/Paper/Misc	$10,000
	Cleaning Supplies		$5,700
	Dues / Subscriptions		$4,000
	Specia Events		$5,000
	Professional Services		$7,000
	Training		$18,000
	Emergency truck fund		$80,000
	Total Expentiures		$351,700

8/3/24

Buffalo Fire District Budget 2026-2027

Tax Revenue	$196,000
Fundraiser	$1,000
Transfer From Fund Balance	$1,000

Account	Description	Budget amount
100	General Insurance	$20,000
101	Association Dues	$ 100
102	Vehicle Maintenance	$20,000
103	Fuel	$10,000
104	Building Maintenance	$20,000
105	Utilities	$20,000
106	General Equipment	$20,000
107	Office Supplies	$5,000
108	Professional Services	$5,000
109	Postage	$350
110	Radio Maintenance	$18,000
111	Training	$17,000
112	Turnout Gear	$20,000
113	Travel	$3,500
114	Miscellaneous	$1,500

Total Expenditures $180,450

rec'd 6/5/24 DS

Date: June 4, 2026

Carlisle Fire District Fiscal Year Budget: 2026-2027

Revenues

Description	Amount
Tax Revenue	$ 37,553.00
Fundraising	1,000.00
Surplus Equipment Sales	0.00
Grant Funds Received	14,200.00
Miscellaneous: Donation from Sossamon Construction Co.	5,000.00
Savings / Fund Balance / CDs / other income	40,306.00
Total Revenue	$ 98,059.00

Expenses

Description	Amount
Any County Loan Payment	$ 0.00
Insurance	7,000.00
Utilities	6,835.00
Equipment	43,336.00
Maintenance	10,248.00
Fuel	3,500.00
Office Supplies	2,364.00
Dues / Subscriptions	400.00
Special Events	2,376.00
Professional Services	3,000.00
Professional Development / Training	1,000.00
Transferred to Building Fund	15,000.00
Miscellaneous	3,000.00
Total Expenditures	$ 98,059.00

Note:
With the new Goshen Hill Sub-Station, we estimate that we will need an additional $20,000 to $25,000 for insurance, maintenance, and utilities.

Submitted by: Mike J. Spencer, Jr. (Chairman)

Recvd
4/8/26
10A

Cross Keys Fire Department
4483 Cross Keys Highway
Union, South Carolina 29379
(864) 427-0229

BUDGET 2026/2027

Utilities	$9000.00
Fuel	$11000.00
Truck Maintenance	$12000.00
Training Fee	$1500.00
New Equipment	$20000.00
Insurance	$14000.00
Association Fees	$2000.00
Station Supplies/Maintenance	$12000.00
Operation Budget	$81500.00

Dawn Allen
_____
Treasurer

Kent Littlejohn
_____
Chief

recvd 6/1/26

Date: June 1, 2026

Kelly Kelton Fire Department Fiscal Year 2026-2027

Revenues

Tax Revenue	73,552.48
Fundraising	
Surplus Equipment Sales	
Grant Funds Received	14,700.00
Miscellaneous	258.95
Savings / Fund Balance / CD's/ other income (Interest)	71.63
Total Revenue	**88,583.06**

Expenses

Acct.	Description	Amount
	Any County Loan Payment	
	Insurance	10,000.00
	Utilities	6,200.00
	Equipment	18,156.00
	Maintenance	11,000.00
	Fuel	3,000.00
	Office Supplies	527.06
	Dues/Subscriptions	900.00
	Special Events	2,500.00
	Professional Services	4,500.00
	Professional Development / Training	1,000.00
	ETC.....	
	Building Maintenance	12,000.00
	Firemen's Gear	18,800.00
Total Expenditures		**88,583.06**

Recv'd
4/2/26

Philippi Fire Department
2025

Expenses	
Utilities:	4246.85
Gas:	604.52
Maintenance:	2461.63
Equipment:	18547.13
Dues:	4461.18
Training:	961.43
Misellaneous:	935.95
Total	**32218.69**

Income	
Tax	27088.79
Dept of Labor, Licensing	14050.00
Interest:	36.07
Total	**41174.86**

Beginning Balance 1/1/25 :	**66485.29**
Ending Balance 12/31/25:	**75441.46**

Savings:	7521.40
CD:	6764.87